

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and House Subcom**

Numbers Differences Agencies: Law
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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME													
Labor and State Affairs													
Delete Funding Associated with Outside Counsel Contractual Expenditures	House Subcom	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Delete Funding and 3 PFT Positions	House Subcom	Dec	-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-375.0										
* Allocation Difference *			-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-775.0	-275.0	0.0	-500.0	0.0	0.0	0.0	0.0	-3	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
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Legal Contracts Relating to Interpretation of Janus v AFSCME	House Subcom	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Create New Appropriation for Legal Contracts Relating to Interpretation of Janus v AFSCME	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-755.0	-275.0	0.0	-480.0	0.0	0.0	0.0	0.0	-3	0	0
**** All Agencies Difference ****			-755.0	-275.0	0.0	-480.0	0.0	0.0	0.0	0.0	-3	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.