_	Α	В	С	D	Е	E 1	G	Н І	J	VI I	M N	0	Р	Q	R S	у т Т	U	V	W	X Y
301		liciary	U U	D	_	'	Ů,			IV L	IVI   IV		'	Q	IN IC	' '	0	, v	VV	, , , i
302	All D	Dollars in Thousands																		
303	Num	mbers Only			FY21							EV24 C	overnor	r		Prepared by:	Catherine Rear	don		
					Governor	House	Senate	FY20 Mg	t Pin to	FY21 Adj	Base to		to House			Frepared by.	Catherine Real	don		
304	Į		FY20 Mgt Pln	FY21 Adj Base		Subcom	Subcom	House S		House S			com							
305		estricted GF	107,213.7	107,804.4	110,371.8	110,706.5		3,492.8	3.3%	2,902.1	2.7%	334.7	0.3%			Date:		2/10/2020		
306		signated GF	1,716.5	1,716.5	518.0	518.0		(1,198.5)		(1,198.5)		-	0.0%				10am			
307	Othe	er Ieral Funds	2,206.1 975.6	2,191.1 975.6	2,206.1 975.6	2,206.1 975.6		-	0.0%	15.0	0.7%	-	0.0%			Status:	FINAL			
				1				2 204 2	0.0%	4 740 C	0.0%	2247								
309	Tota Che	eck (Enter #s from LFD	112,111.9	112,687.6	114,071.5	114,406.2	-	2,294.3	2.0%	1,718.6	1.5%	334.7	0.3%	L						
310	repo	orts)	112,111.9	112,687.6	114,071.5	114,406.2	-													
311	Sho	ould equal zero	-	-	-	-	-									Pink cells differ f		's Request		
312	Fun	nding Summary														Enter Data in Blu	e Cells			
314		neral Funds Total	108,930.2	109,520.9	110,889.8	111,224.5	-	2,294.3	2.1%	1,703.6	1.6%	334.7	0.3%	ľ						
315	Othe	er	2,206.1	2,191.1	2,206.1	2,206.1	-	-		15.0	0.7%	-	0.0%	l						
316	Fed	leral	975.6	975.6	975.6	975.6	-		0.0%	-	0.0%	-	0.0%	Ļ						
317	Pos	sitions (Enter position	counts from I I	-D reports)																
319	PFT		729		733	733		4	0.5%	4	0.5%	-	0.0%	ľ						
320	PPT		38	38	37	37		(1)	-2.6%	(1)	-2.6%	-	0.0%	i						
321	Tem	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			+	-		-	0.0%	-	0.0%	-	0.0%	l						
322		al Positions	772	772	775															
323	Posi	sition Check (Should eq	ual zero)			0														
324																				
020																	HOUS	E SUBCOMMIT	TEE	
326																(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	t Request)
																Unrestricted GF			Federal	Total
	.I																			
327																	GF	Funds		
328										Tota	Subcommit			Accented	ent?	<b>2,902.1</b> 2,902.1	(1,198.5)	15.0	-	1,718.6
328 329		liciary								Tota	Gove	ernor's Origir	al Request		r Intent?	<b>2,902.1</b> 2,902.1	-		-	<b>1,718.6 1,718.6</b>
328 329 330		liciary								Tota	Gove	ernor's Origir iovernor's Ar	nal Request . mendments .	Accepted	71? Or Intent?		(1,198.5)	15.0	- - -	
328 329			Allegation	Descrip	tion I	Ç.ı.b	and the same is a sa	latos			Gove G	ernor's Origir iovernor's Ar Subo	nendments a committee's	Accepted Additions	OTI? Or Intent?	2,902.1	(1,198.5) (1,198.5) -	<b>15.0</b> 15.0	- - -	1,718.6
328 329 330		diciary  Appropriation	Allocation	Descrip	tion	Sub	ocommittee N	lotes	F	Tota	Gove G	ernor's Origin sovernor's Ar Subo Funding	nal Request . mendments .	Accepted Additions Hse	OTI? Or Intent?		(1,198.5) (1,198.5) - - Designated	15.0 15.0 - - Other State	- - - Federal	
328 329 330 331 332	Judi #	Appropriation					ocommittee N umbers Secti		F		Gove G	ernor's Origir iovernor's Ar Subo	nendments a committee's	Accepted Additions	OTI? Or Intent?	2,902.1	(1,198.5) (1,198.5) -	<b>15.0</b> 15.0	- - - Federal	1,718.6
328 329 330 331 332	Judi # Inclu	Appropriation ludes all FY21 Govern Adjusted Base	or's Request tra	ansactions not in	cluded in	Nu				unding Inform	Gove G ation 1,383.9	ernor's Origir sovernor's Ar Subo Funding Multiplier	nendments on mendments of the committee's Gov PCNs	Accepted Additions Hse PCNs 3	OTI? Or Intent?	2,902.1	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6 - - Total 1,718.6
328 329 330 331 332 333	Judi # Incluthe	Appropriation	or's Request tra		urces for the	Nu			F 1004		Gove G ation	ernor's Origin sovernor's Ar Subo Funding	nal Request nendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	2,902.1  - Unrestricted GF	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	- - - - Federal -	1,718.6 - - Total
328 329 330 331 332	Judi # Inclusting 1	Appropriation ludes all FY21 Govern Adjusted Base Alaska Court System	or's Request tra Appellate Courts	Additional Resort	urces for the	Nu			1004	Gen Fund	Gove G ation 1,383.9 232.8	sernor's Origin sovernor's Ar Subo Funding Multiplier	nendments committee's Gov PCNs 3	Accepted Additions Hse PCNs 3	OTI? Or Intent?	2,902.1  Unrestricted GF  2,902.1  232.8	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333	Judi # Inclusting 1	Appropriation ludes all FY21 Govern Adjusted Base	or's Request tra Appellate Courts	Additional Resonance	urces for the	Nu				unding Inform	Gove G ation 1,383.9	sernor's Origin sovernor's Ar Subo Funding Multiplier	nendments on mendments of the committee's Gov PCNs	Accepted Additions Hse PCNs 3	OTI? Or Intent?	2,902.1	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6 - - Total 1,718.6
328 329 330 331 332 333	Judi # Inclided 1	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts	Additional Resor Court of Appeals Staff Attorney for of Appeals	urces for the s	Nu			1004	Gen Fund	Gove G ation 1,383.9 232.8	Funding Multiplier  1  1  1  1  1  1  1	nendments committee's Gov PCNs 3	Accepted Additions Hse PCNs 3	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333	Judi # Inclided 1	Appropriation ludes all FY21 Govern Adjusted Base Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment	urces for the s	Nu			1004	Gen Fund	Gove G ation 1,383.9 232.8	Funding Multiplier  1  1  1  1  1  1  1	nendments committee's Gov PCNs 3	Accepted Additions Hse PCNs 3	OTI? Or Intent?	2,902.1  Unrestricted GF  2,902.1  232.8	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal -	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333	Judi # Inclided 1	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request	urces for the s r the Court :: Court t Restoring	Nu			1004	Gen Fund	Gove G ation 1,383.9 232.8	Funding Multiplier  1  1  1  1  1  1  1	nendments committee's  Gov PCNs  3  0	Accepted Additions Hse PCNs 3 0	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal -	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333 334	Jud  # Inclinate 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment	urces for the s r the Court :: Court t Restoring	Nu			1004	Gen Fund	Gove G ation 1,383.9 232.8	Funding Multiplier  1  1  1  1  1  1  1	nendments committee's  Gov PCNs  3  0	Accepted Additions Hse PCNs 3 0	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal -	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333	Judi # Inclite 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resort Court of Appeals Staff Attorney for Appeals LFD Adjustment System Request Funding to the Fveto Level	icluded in urces for the s ir the Court :: Court t Restoring ::Y20 Pre-	Nu			1004	Gen Fund	Gove G 1,383.9 232.8 131.7	rmor's Origination overmor's Arrange Subconstruction overmor's Arrange Multiplier over the subconstruction of the subconstruction of the subconstruction over the subconstruction of the subconstruction of the subconstruction of the subconstruction over the subconstruction of	al Request nendments committee's Gov PCNs  3  0  1	Accepted Additions Hse PCNs 3 0	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal -	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333 334	Judi # Inclite 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fiveto Level Remove Court S Request Restori	acluded in urces for the services for the Court to the Co	Nu			1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,383.9 232.8	Funding Multiplier  1  1  1  1  1  1  1	nendments committee's  Gov PCNs  3  0	Accepted Additions Hse PCNs 3 0	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333 334	Judi # Inclite 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Appellate	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fiveto Level Remove Court Sequest Restort to FY20 the Pre-	urces for the s Ir the Court It Restoring In Y20 Pre- System In g Funding It veto Level	Nu			1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7	rmor's Origination overmor's Arrange Subconstruction overmor's Arrange Multiplier over the subconstruction of the subconstruction of the subconstruction over the subconstruction of the subconstruction of the subconstruction of the subconstruction over the subconstruction of	al Request nendments committee's Gov PCNs  3  0  1	Accepted Additions Hse PCNs 3 0	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333 334 335	Jud  # Inclite 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Appellate	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fiveto Level Remove Court S Request Restori	urces for the s Ir the Court It Restoring In Y20 Pre- System In g Funding It veto Level	Nu			1004	Gen Fund Gen Fund Gen Fund	Gove G 1,383.9 232.8 131.7	rmor's Origination overmor's Arrange Subconstruction overmor's Arrange Multiplier over the subconstruction of the subconstruction of the subconstruction over the subconstruction of the subconstruction of the subconstruction of the subconstruction over the subconstruction of	al Request nendments committee's Gov PCNs  3  0  1	Accepted Additions Hse PCNs 3 0	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal -	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333 334	Jud  # Inclite 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fueto Level Remove Court S Request Restort to FY20 the Preto Match the Go	cluded in urces for the services for the	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,383.9 232.8 131.7 (334.7)	rmor's Originovermor's Ari Subo Funding Multiplier	al Request nendments committee's Gov PCNs 3 0 0 0 0 0	Accepted Additions Hse PCNs 3 0 0 1	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal -	1,718.6
328 329 330 331 332 333 334 335	Jud  # Inclite 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resorman Resorm	cluded in urces for the surces for t	Nu			1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,383.9 232.8 131.7 (334.7)	rmor's Originovermor's Ari Subo Funding Multiplier	al Request nendments committee's Gov PCNs  3  0  1	Accepted Additions Hse PCNs 3 0	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6  Total  1,718.6  232.8
328 329 330 331 332 333 334 335	Jud  # Inclite 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fveto Level Remove Court S Request Restort to FY20 the Preto Match the Go Maintain Activitic Crimes; Sentend	cluded in urces for the service of t	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,383.9 232.8 131.7 (334.7)	rmor's Originovermor's Ari Subo Funding Multiplier	al Request nendments committee's Gov PCNs 3 0 0 0 0 0	Accepted Additions Hse PCNs 3 0 0 1	OTIP Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6
328 329 330 331 332 333 334 335 336	Judi # Inclithe 1 2 3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fveto Level Remove Court S Request Restort to FY20 the Preto Match the Go Maintain Activitie Crimes; Sentend Theft; Reports (I Number Of Supr	cluded in urces for the service of t	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,383.9 232.8 131.7 (334.7)	rmor's Originovermor's Ari Subo Funding Multiplier	al Request nendments committee's Gov PCNs 3 0 0 0 0 0	Accepted Additions Hse PCNs 3 0 0 1	OTIP Or Intent?	2,902.1  Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6
328 329 330 331 332 333 334 335 336	Judi # Inclithe 1 2 3	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fveto Level Remove Court S Request Restort to FY20 the Preto Match the Go Maintain Activitic Crimes; Sentend	cluded in urces for the service of t	Nu			1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)	rmor's Originovernor's Arr Subc Funding Multiplier	al Request nendments committee's Gov PCNs 3 0 0 0 0 0	Accepted Additions Hse PCNs 3 0 0 1	OTI? Or Intent?	2,902.1  - Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5) - - Designated GF	15.0 15.0 - - Other State Funds	Federal	1,718.6
328 329 330 331 332 333 334 335 336	Jud  # Inclitte 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fiveto Level Remove Court S Request Restort to FY20 the Preto Match the Go Maintain Activitic Crimes; Sentence Theft; Reports (I Number of Sup Judges (SB41)	acluded in auroes for the service of	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5	rmor's Originovernor's Arr Subce Funding Multiplier	al Request nendments committee's Gov PCNs 3 0 0 0 0 0	Accepted Additions Hse PCNs 3 0 0 1	OTI? Or Intent?	2,902.1	(1,198.5) (1,198.5)	15.0 15.0 - - Other State Funds	Federal	1,718.6
328 329 330 331 332 333 334 335 336	Jud  # Inclitte 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fveto Level Remove Court S Request Restorit to FY20 the Preto Match the Go Maintain Activitie Crimes; Sentend Theft; Reports (I Number Of Supulydges (SB41)	cluded in urces for the services for the services for the services for the services for the court to the court to the court to the court services for services for court to the court to th	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5	rmor's Originovernor's Arr Subce Funding Multiplier	al Request mendments committee's Gov PCNs  3  0  1	Accepted Additions Hse PCNs 3 0 0 1 1 0 0 0 0	OTI? Or Intent?	2,902.1  Unrestricted GF  2,902.1  232.8  131.7	(1,198.5) (1,198.5)	15.0 15.0 - - Other State Funds	Federal	1,718.6
328 329 330 331 332 333 334 335 336	Jud  # Inclitte 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fveto Level Remove Court S Request Restort to Fy20 the Preto Match the Go Maintain Activitic Crimes; Sentent Theft; Reports (I Number Of Sup Judges (SB41)  Targeted and Es Operations for C Business on Frice	cluded in urces for the services for the services for the services for the services for the court to the court to the court to the court services for services for court to the court to th	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5	rmor's Originovernor's Arr Subce Funding Multiplier	al Request mendments committee's Gov PCNs  3  0  1	Accepted Additions Hse PCNs 3 0 0 1 1 0 0 0 0	OTI? Or Intent?	2,902.1	(1,198.5) (1,198.5)	15.0 15.0 - - Other State Funds	Federal	1,718.6
328 329 330 331 332 333 334 335 336	Jud  # Inclitte 1 2	Appropriation  Judes all FY21 Govern  Adjusted Base  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System  Alaska Court System	Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Appellate Courts  Trial Courts	Additional Resort Court of Appeals Staff Attorney for of Appeals LFD Adjustment System Request Funding to the Fveto Level Remove Court S Request Restorit to FY20 the Preto Match the Go Maintain Activitie Crimes; Sentend Theft; Reports (I Number Of Supulydges (SB41)	cluded in urces for the services for the services for the services for the services for the court to the court to the court to the court services for services for court to the court to th	Nu			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove G  1,383.9  232.8  131.7  334.7  (334.7)  1,198.5	rmor's Originovernor's Arr Subce Funding Multiplier	al Request mendments committee's Gov PCNs  3  0  1	Accepted Additions Hse PCNs 3 0 0 1 1 0 0 0 0	OTI? Or Intent?	2,902.1	(1,198.5) (1,198.5)	15.0 15.0 - - Other State Funds	Federal	1,718.6

	Α	В	С	D E	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
341	7	Alaska Court System	Trial Courts	Facility Maintenance and Operating Expenses				1004	Gen Fund	220.5	1	0	0		220.5	-	-	-	220.5
342	8	Alaska Court System	Trial Courts	Additional Costs for Executive Branch Services				1004	Gen Fund	113.9	1	0	0		113.9	-	-	-	113.9
343		Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff				1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0
344		Therapeutic Courts	Therapeutic Courts	Continuation of Grant- Funded Therapeutic Court Operations in the Mat-Su Valley				1037	GF/MH	290.0	1	1	1		290.0	-	-	-	290.0
345		Therapeutic Courts	Therapeutic Courts	Therapeutic Court Operations - Deputy Statewide Coordinator				1004	Gen Fund	130.0	1	1	1		130.0	-	-	-	130.0
350					_						_							_	