



# 31<sup>st</sup> Alaska State Legislature

## House Finance Budget Subcommittee

### Department of Labor and Work Force Development

#### *Chair:*

Rep. Gary Knopp  
Capitol Room 410  
465-2693

#### *Members:*

Rep. Louise Stutes  
Capitol Room 408  
465-2487

Rep. Andi Story  
Capitol Room 403  
465-3744

Rep. Ivy Spohnholz  
Capitol Room 421  
465-4940

Rep. Fields  
Capitol Room 412  
465-2647

Rep. Sara Hannan  
Capitol Room 432  
465-4766

Rep. Sara Rasmussen  
Capitol Room 430  
465-3892

Rep. Mel Gillis  
Capitol Room 110  
465-4931

Rep. Colleen Sullivan-Leonard  
Capitol Room 420  
465-4833

February 17<sup>th</sup>, 2020

#### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development submits the following recommended operating budget for FY2021 to the House Finance Committee:

<b>Fund Source:</b>	(Dollars are in thousands)
Unrestricted General Funds (UGF)	\$18,730.4
Designated General Funds (DGF)	\$38,143.5
Other Funds	\$17,390.7
Federal Funds	\$76,395.7
<b>Total</b>	<b>\$150,660.3</b>

#### **Positions:**

Permanent Full-time	663
Permanent Part-time	48
Temporary	22
<b>Total</b>	<b>733</b>

#### **BUDGET ACTION:**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development reviewed the FY2021 budget requests, and recommends the following actions:

Accept the Department of Labor and Workforce Development budget proposal, which includes these highlights:

- Replace (\$1,400.0) UGF with \$1,400.0 GF/PR to correct Categorization of certified payroll filing fees
- Alaska Vocational Technical Center deletes positions no longer needed after restructure (\$226.7) UGF
- Close Kodiak field office and eliminate two positions (\$84.3) UGF
- Alaska Vocational Technical Center additional authority for contract Training in response to industry \$234.1 DGF
- Budget action to reduce Labor Standards and Safety Wage and Hour Administration (124.4) GF was not Accepted

**OTHER SUBCOMMITTEE ACTION:**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development recommends that the committee include the following language:

It is the intent of the Legislature that the Department maintain fiscal year 2019 levels to sustain or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY21AdjBase
3. Transaction Compare FY21Gov
4. Wordage

Respectfully Submitted,

A handwritten signature in black ink that reads "Gary Knopp". The signature is written in a cursive, slightly slanted style.

Representative Gary Knopp, Chair

House Finance Budget Subcommittee for the Department of Labor and Workforce Development