

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Gov and House Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Reduce Authority to Realize Administrative	21Gov	Dec	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
Support Realignment Savings													
1004 Gen Fund (UGF)			-124.4										
* Allocation Difference *			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0

## Column Definitions

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**House Subcom (House Finance Subcommittee)** - The version of the FY21 operating budget adopted by the House Finance Subcommittees.