

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 181
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB181-EED-SSA-2-14-20
Title: PUBLIC SCHOOLS: MENTAL HEALTH
EDUCATION
Sponsor: CLAMAN
Requester: House Education

Department: Department of Education and Early Development
Appropriation: Education Support and Administrative Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES								
Personal Services								
Travel	60.0							
Services	41.0							
Commodities			12.0					
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	101.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	101.0		12.0					
Total	101.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/22

Why this fiscal note differs from previous version/comments:

Initial version; not applicable.

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Approved By: <u>Lacey Sanders, Administrative Services Director</u>	Date: <u>02/14/20</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. HB 181

Analysis

This bill seeks to amend existing health education law, AS 14.30.360 Health education curriculum; physical activity guidelines, by specifically adding mental health education to the statute. This bill advocates for students to receive on-going education on mental health by 1) explicitly adding mental health to the list of health topics districts are encouraged to include in their K-12 health education programs, and 2) requiring the State Board of Education and Early Development to provide districts with health education standards for instruction in mental health that are developed in consultation with the Department of Health and Social Services (DHSS) and representatives of national and state health organizations.

This fiscal note contains four expenses: 1) In 2021, \$35,000 for a year-long contract with a state or national subject matter expert with experience facilitating the creation of state health education standards, 2) \$60,000 for travel for 20-30 representatives of mental health organizations to convene in Anchorage for two separate two-day meetings, and 3) a one-time increment of \$6.0 for legal services costs associated with producing new regulations. 4) In 2022, \$12,000 for the creation and printing of booklets of the new health education standards for distribution to all 500 schools, all 54 school district offices, and other health education stakeholders.