

# FISCAL NOTE

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

DRAFT

Bill Version	CSSB70
Fiscal Note Number	
( ) Publish Date	
Dept. Affected	Environmental Conservation
Appropriation	Administration
Allocation	State Support Services
OMB Component Number	2750

Identifier (file name)	SB070CS(RES)-DEC-SSS-02-13-20
Title	REPEAL IND. OCEAN POLLUTION MONITORS/FEE
Sponsor	Rules by Request of the Governor
Requester	Senate Resources Committee

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2021	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2021 Request	FY2022	FY2023	FY2024	FY2025	FY2026
<b>OPERATING EXPENDITURES</b>	<b>FY2021</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)						
		FY2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1205	Ocn Ranger (Other)	(87.1)		(87.1)	(87.1)	(87.1)	(87.1)	(87.1)
1166	Vessel Com (Other)	87.1		87.1	87.1	87.1	87.1	87.1
1037	GF/MH (UGF)							
	<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS</b>								
		FY2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Full-time								
Part-time								
Temporary								

<b>CHANGE IN REVENUES</b>		FY2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
1004	Gen Fund (UGF)							
1002	Fed Rcpts (Fed)							
	<b>TOTAL CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2020) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? Yes  
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**  
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? Discuss details in analysis section.

**Why this fiscal note differs from previous version/comments (if initial version, please note as such)**

This reflects the changes of the current draft committee substitute, which enhances the Department's existing cruise ship program rather than just repeal the Ocean Ranger statutes.

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Approved by	Ruth Kostik, Acting Administrative Services Director	
Agency	Department of Environmental Conservation	

Phone	907-465-5009
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Date	2/13/2020

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
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**BILL NO. CSSB70**

**Analysis**

This bill eliminates the Ocean Ranger fee as a separate fee and there will no longer be a fund code for tracking expenditures of Ocean Ranger fees separately from environmental compliance fees. There is no impact to the work in the State Support Services component, but a fund source change from Ocean Ranger fees to Commercial Passenger Vessel Environmental Compliance fees is required.