

FISCAL NOTE

STATE OF ALASKA
2020 LEGISLATIVE SESSION

DRAFT

Bill Version CSSB70
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB070CS(RES)-DEC-AQ-02-13-20 Dept. Affected Environmental Conservation
Title REPEAL IND. OCEAN POLLUTION MONITORS/FEE Appropriation Air Quality
Allocation Air Quality
Sponsor Rules by Request of the Governor
Requester Senate Resources Committee OMB Component Number 206

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY2021 Appropriation Requested | Included in Governor's FY2021 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
| | | | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants, Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| FUND SOURCE | | (Thousands of Dollars) | | | | | | |
|-------------|--------------------|------------------------|------------|------------|------------|------------|------------|------------|
| | | FY2021 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
| 1002 | Federal Receipts | | | | | | | |
| 1003 | GF Match | | | | | | | |
| 1004 | GF | | | | | | | |
| 1205 | Ocn Ranger (Other) | | | | | | | |
| 1166 | Vessel Com (Other) | | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | | |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| POSITIONS | | | | | | | | |
|-----------|--|--------|--------|--------|--------|--------|--------|--------|
| | | FY2021 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

| CHANGE IN REVENUES | | FY2021 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
|---------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 | Gen Fund (UGF) | | | | | | | |
| 1002 | Fed Rcpts (Fed) | | | | | | | |
| TOTAL CHANGE IN REVENUES | | 0.0 |

Estimated SUPPLEMENTAL (FY2020) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? Yes
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This reflects the changes of the current draft committee substitute, which enhances the Department's existing cruise ship program rather than just repeal the Ocean Ranger statutes.

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Approved by Ruth Kostik, Acting Administrative Services Director
Agency Department of Environmental Conservation

Phone 907-465-5009
Date/Time 2/13/20 12:00 AM
Date 2/13/2020

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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BILL NO. CSSB70

Analysis

This bill replaces existing statutes that are outdated and limit the Department of Environmental Conservation's ability to effectively and efficiently regulate the environmental impact of commercial passenger vessels in Alaska waters. The bill clarifies responsibilities of the Department and aligns the regulation of commercial passenger vessels with how the Department regulates all other major industries in Alaska. Specifically, the bill repeals the "Ocean Ranger" program and strengthens the inspection and enforcement authority of Department compliance assurance staff.

This bill does not impact the regulation and monitoring of air emissions from commercial passenger vessels the Division of Air Quality currently conducts. There will be no additional cost to the Division.