



31st Alaska State Legislature
House Finance Budget Subcommittee
Department of Revenue
FY21 Operating Budget

Chair:

Rep. Bart LeBon
Capitol Room 418
465-3709

Members:

Rep. Spohnholz
Capitol Room 421
465-4940

Rep. Stutes
Capitol Room 406
465-2487

Rep. Fields
Capitol Room 412
465-2647

Rep. Hannan
Capitol Room 432
465-4766

Rep. Story
Capitol Room 403
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Rep. Gillis
Capitol Room 110
465-4931

Rep. Rasmussen
Capitol Room 430
465-3892

Rep. Tilton
Capitol Room 415
465-2199

Committee Aide:

Anne Rittgers
465-2138

February 14, 2020

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Revenue submits the following recommended operating budget for FY2021 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$27,382.6
Designated General Funds (DGF)	\$2,626.3
Other Funds	\$266,235.2
Federal Funds	\$79,931.2
Total	\$376,175.3

Positions:

Permanent Full-time	823
Permanent Part-time	24
Temporary	17
Total	864

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Revenue reviewed the FY2021 budget request, including amendments, and recommends the following actions:

Accept the Department of Revenue budget proposal, which includes these highlights:

- Adding funding for the Tax Revenue Management System Maintenance and Support Costs, \$2,221.6 UGF
- Reducing Alaska Retirement Management Board Custody and Management Fees, \$-5,000.0 other funds
- Reduce Alaska Permanent Fund Corporation Management Fees, \$-21,098.1 PF Gross
- Consolidate Fish Tax Group into Excise Tax Group and Delete Publications Specialist, \$-346.6 UGF
- Adding funding for Long Term Care Ombudsman Office travel impacting the health and safety of Alaskan seniors, \$21.7 UGF

OTHER SUBCOMMITTEE ACTION:

The House Finance Budget Subcommittee for the Department of Revenue recommends that the committee take the following actions:

- Add to the Alaska Permanent Fund Corporation appropriation, APFC Operations allocation for the Incentive Compensation Plan, \$2,763.5 PF Gross

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Revenue adopts the attached reports:

1. Agency Totals – FY21 Operating Budget (Attachment A)
2. Transaction Compare between Adjusted Base (FY21AdjBase) and House Subcommittee (H Sub) (Attachment B)
3. Transaction Compare between Governor (FY21Gov) and House Subcommittee (H Sub) (Attachment C)
4. Wordage (Attachment D)

The Budget Action Worksheet is attached for informational purposes (Attachment E).

Respectfully Submitted,



Representative Bart LeBon
Chair, House Finance Budget Subcommittee for the Department of Revenue