

AS 14.11 Funding By Year By District
7-1-2011 to 12-31-2019
2020 SB237 Report District Totals by Year.xlsx

District	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	TOTALS
Alaska Gateway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 *	\$0	\$0
Aleutian Region	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aleutians East	\$0	\$151,540	\$139,399	\$0	\$0	\$0	\$0	\$0 *	\$0 *	\$0	\$290,939
Anchorage	\$38,306,131	\$49,055,625	\$54,825,000	\$57,674,375	\$0	\$0	\$0	\$0 *	\$0 *	\$0	\$199,861,131
Annette Island	\$1,202,914	\$95,422	\$41,345	\$14,515,982	\$0	\$0	\$0	\$0 *	\$0	\$0	\$15,855,663
Bering Strait	\$0	\$0	\$9,176,358	\$0	\$0	\$0	\$0	\$16,674,008	\$0	\$0	\$25,850,366
Bristol Bay Borough	\$0	\$0	\$1,538,395	\$0	\$0	\$0	\$0	\$0 *	\$8,464,845	\$0	\$10,003,240
Chatham	\$0	\$0	\$47,818	\$31,966	\$0	\$0	\$0	\$0 *	\$0	\$0	\$79,784
Chugach	\$1,762,541	\$0	\$815,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578,266
Copper River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cordova	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Craig City	\$0	\$0	\$161,172	\$0	\$0	\$0	\$0	\$0 *	\$176,040 *	\$0	\$337,212
Delta/Greely	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Denali Borough	\$0	\$691,312	\$0	\$704,863	\$0	\$0	\$0	\$0 *	\$741,463 *	\$0	\$2,137,638
Dillingham City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fairbanks	\$0	\$20,290,000	\$0	\$56,550,000	\$0	\$0	\$0	\$0	\$0	\$7,365,723	\$84,205,723
Galena	\$0	\$0	\$0	\$1,019,387	\$0	\$0	\$0	\$0 *	\$0 *	\$0	\$1,019,387
Haines	\$180,491	\$0	\$0	\$0	\$2,123,394	\$0	\$0	\$0	\$0	\$0	\$2,303,885
Hoonah City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hydaburg City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iditarod Area	\$0	\$0	\$0	\$287,873	\$0	\$0	\$0	\$0	\$0	\$0	\$287,873
Juneau City Borough	\$20,100,000	\$1,191,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,291,000
Kake City	\$0	\$59,215	\$127,526	\$45,643	\$0	\$0	\$0	\$0 *	\$0	\$0	\$232,384
Kashunamiut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kenai Peninsula	\$16,866,500	\$0	\$0	\$22,987,000	\$0	\$0	\$10,010,000	\$0	\$0 *	\$0	\$49,863,500
Ketchikan	\$3,400,000	\$1,211,170	\$4,098,304 **	\$0	\$0	\$0	\$0 **	\$0	\$2,353,187	\$0	\$11,062,661
Klawock City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kodiak Island	\$0	\$68,679,814	\$0	\$0	\$10,230,000	\$0	\$0	\$0 **	\$0	\$0	\$78,909,814
Kuspuk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,641,380	\$0	\$0	\$18,641,380
Lake and Peninsula	\$0	\$0	\$18,200,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Lower Kuskokwim	\$82,000,000	\$67,905,356	\$0	\$61,347,510 *	\$31,516,900	\$0 *	\$47,473,181	\$3,261,667	\$44,959,905 *	\$19,409,674 *	\$357,874,193
Lower Yukon	\$46,500,000	\$10,146,008 *	\$36,056,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,702,708
Mat-Su Borough	\$33,785,051	\$214,045,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,830,051
Nenana	\$0	\$0	\$0	\$903,785	\$0	\$0	\$0	\$0	\$0	\$0	\$903,785
Nome City	\$130,452	\$545,838	\$0	\$1,001,778	\$0	\$0 *	\$0	\$0	\$0 *	\$0	\$1,678,068
North Slope Borough	\$0	\$6,915,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$7,915,000
Northwest Arctic	\$0	\$0	\$0	\$0	\$0	\$50,475,822	\$0	\$0 *	\$192,996	\$0	\$50,668,818

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District	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	TOTALS
Pelican	\$0	\$150,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,628
Petersburg	\$0	\$0	\$0	\$2,152,775	\$0	\$0 *	\$0	\$0 *	\$0 *	\$0	\$2,152,775
Pribilof	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saint Mary's	\$204,430	\$1,239,866	\$0	\$0	\$11,762,891	\$0	\$0	\$0 *	\$3,449,928	\$0	\$16,657,115
Sitka City Borough	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Skagway City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,446 *	\$672,793	\$831,239
Southwest Region	\$0	\$0	\$24,916,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,916,815
Tanana City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unalaska City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Valdez City	\$0	\$39,804,183	\$0	\$1,599,067	\$0	\$0	\$0	\$0	\$0	\$0	\$41,403,250
Wrangell Borough	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yakutat Borough	\$0	\$52,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,172
Yukon Flats	\$0	\$5,517,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,517,065
Yukon-Koyukuk	\$0	\$0	\$5,931,447	\$0	\$0	\$2,623,689 *	\$16,374,787	\$0	\$9,193,949	\$0	\$34,123,872
Yupiit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$244,938,510	\$487,746,214	\$156,076,004	\$222,622,004	\$56,633,185	\$53,099,511	\$73,857,968	\$38,577,055	\$69,690,759	\$27,448,190	\$1,430,689,400

Note:

*Grant projects with funds approved before 7/1/2010 show the amount less the reappropriated money so that this report accurately represents funding only during the stated reporting period.

** Debt projects that were approved by the department after 7/1/2010, but funded with redirected funds from bonds authorized before 7/1/2010, were not included so that this report accurately represents funding only during the stated reporting period.

AS 14.11 Project Funding By District

7-1-2011 to 12-31-2019

2020 SB237 Report Appendix A_Working Draft.xlsx

District	Number of Debt Project	Number of Grant Projects	Total Number of Projects	Total Debt Funding	Total Grant Funding	Total Combined Funding Amount
Alaska Gateway	REAA	1	1	REAA	\$0	\$0
Aleutian Region	REAA	0	0	REAA	\$0	\$0
Aleutians East	0	6	6	\$0	\$290,939	\$290,939
Anchorage	16	3	19	\$178,555,000	\$21,306,131	\$199,861,131
Annette Island	REAA	5	5	REAA	\$15,855,663	\$15,855,663
Bering Strait	REAA	2	2	REAA	\$25,850,366	\$25,850,366
Bristol Bay Borough	0	3	3	\$0	\$10,003,240	\$10,003,240
Chatham	REAA	3	3	REAA	\$79,784	\$79,784
Chugach	REAA	2	2	REAA	\$2,578,266	\$2,578,266
Copper River	REAA	0	0	REAA	\$0	\$0
Cordova	1	0	1	\$500,000	\$0	\$500,000
Craig City	0	5	5	\$0	\$337,212	\$337,212
Delta/Greely	REAA	0	0	REAA	\$0	\$0
Denali Borough	0	5	5	\$0	\$2,137,638	\$2,137,638
Dillingham City	0	0	0	\$0	\$0	\$0
Fairbanks	11	1	12	\$76,840,000	\$7,365,723	\$84,205,723
Galena	0	3	3	\$0	\$1,019,387	\$1,019,387
Haines	2	1	3	\$2,123,394	\$180,491	\$2,303,885
Hoonah City	0	0	0	\$0	\$0	\$0
Hydaburg City	0	0	0	\$0	\$0	\$0
Iditarod Area	REAA	1	1	REAA	\$287,873	\$287,873
Juneau City Boroug	2	0	2	\$21,291,000	\$0	\$21,291,000
Kake City	0	6	6	\$0	\$232,384	\$232,384
Kashunamiut	REAA	0	0	REAA	\$0	\$0
Kenai Peninsula	4	1	5	\$39,853,500	\$10,010,000	\$49,863,500
Ketchikan	7	2	9	\$7,498,304	\$3,564,357	\$11,062,661
Klawock City	0	0	0	\$0	\$0	\$0
Kodiak Island	12	0	12	\$78,909,814	\$0	\$78,909,814
Kuspuk	REAA	1	1	REAA	\$18,641,380	\$18,641,380
Lake and Peninsula	3	0	3	\$20,000,000	\$0	\$20,000,000
Lower Kuskokwim	REAA	19	19	REAA	\$357,874,193	\$357,874,193
Lower Yukon	REAA	6	6	REAA	\$92,702,708	\$92,702,708
Mat-Su Borough	25	0	25	\$247,830,051	\$0	\$247,830,051
Nenana	0	1	1	\$0	\$903,785	\$903,785
Nome City	0	7	7	\$0	\$1,678,068	\$1,678,068
North Slope Boroug	3	0	3	\$7,915,000	\$0	\$7,915,000
Northwest Arctic	0	3	3	\$0	\$50,668,818	\$50,668,818
Pelican	0	1	1	\$0	\$150,628	\$150,628
Petersburg	0	8	8	\$0	\$2,152,775	\$2,152,775
Pribilof	REAA	0	0	REAA	\$0	\$0
Saint Mary's	0	7	7	\$0	\$16,657,115	\$16,657,115
Sitka City Borough	0	0	0	\$0	\$0	\$0
Skagway City	0	0	0	\$0	\$0	\$0
Southeast Island	REAA	4	4	REAA	\$831,239	\$831,239
Southwest Region	REAA	1	1	REAA	\$24,916,815	\$24,916,815
Tanana City	0	0	0	\$0	\$0	\$0
Unalaska City	0	0	0	\$0	\$0	\$0
Valdez City	1	2	3	\$39,804,183	\$1,599,067	\$41,403,250
Wrangell Borough	0	0	0	\$0	\$0	\$0
Yakutat Borough	0	1	1	\$0	\$52,172	\$52,172
Yukon Flats	REAA	1	1	REAA	\$5,517,065	\$5,517,065
Yukon-Koyukuk	REAA	5	5	REAA	\$34,123,872	\$34,123,872
Yupitit	REAA	0	0	REAA	\$0	\$0
Totals	87	117	204	\$721,120,246	\$709,569,154	\$1,430,689,400

AS 14.11 Project Listing By District
7-1-2011 to 12-31-2019
2020 SB237 Report Appendix B_ Working Draft.xlsx

District	Type	Project Number	Project Type	Project Name	See Notes	Funding Amount
Alaska Gateway	REAA	GR-19-020	Maintenance	Tok K-12 School Sprinkler Renovation	*	\$0
Aleutians East	C/B	GR-12-012	Maintenance	Sand Point K-12 School Gym Floor & Bleacher Replacement		\$151,540
Aleutians East	C/B	GR-13-007	Maintenance	Akutan K-12 School Siding Replacement		\$66,625
Aleutians East	C/B	GR-13-013	Maintenance	Sand Point School Pool Major Maintenance		\$72,774
Aleutians East	C/B	GR-18-012	Maintenance	Sand Point K-12 Heating System Renovation	*	\$0
Aleutians East	C/B	GR-19-004	Construction	Sand Point K-12 School Paving	*	\$0
Aleutians East	C/B	GR-19-006	Construction	King Cove K-12 School Paving	*	\$0
Anchorage	C/B	GR-11-007	Maintenance	Service High School Renovation		\$21,306,131
Anchorage	C/B	DR-11-108	Maintenance	Career and Vocational Education Upgrades		\$17,000,000
Anchorage	C/B	DR-12-128	Maintenance	Building Life Extension Projects		\$22,340,625
Anchorage	C/B	DR-12-129	Maintenance	Career Technology Education Upgrades		\$8,425,000
Anchorage	C/B	DR-12-130	Construction	Career Technology Education Additions and Chugiak HS Control Room Replacement		\$15,390,000
Anchorage	C/B	DR-12-131	Construction	Design Projects; Girdwood K-8, Airport Heights Elem		\$2,900,000
Anchorage	C/B	DR-13-106	Maintenance	Districtwide Building Life Extension Projects		\$10,650,000
Anchorage	C/B	DR-13-107	Construction	Bartlett HS Cafeteria/Kitchen Renovations		\$4,700,000
Anchorage	C/B	DR-13-108	Construction	Districtwide Planning & Design Projects – 9 Schools		\$10,725,000
Anchorage	C/B	DR-13-109	Construction	Aurora Elementary School Gym Addition		\$5,750,000
Anchorage	C/B	DR-13-110	Construction	Girdwood K-8 School Construction		\$23,000,000
Anchorage	C/B	DR-14-108	Maintenance	4 School Component Renewal, Design and Construction (Bayshore, Eagle River, Huffman, Susitna Elementary School)		\$19,910,000
Anchorage	C/B	DR-14-109	Construction	3School Planning and Design (Gladys Wood, O'Malley, Turnagain Elementary Schools and Gruening Middle School)		\$5,950,000
Anchorage	C/B	DR-14-110	Construction	Airport Heights Elementary School Addition and Renovation		\$22,800,000
Anchorage	C/B	DR-14-111	Construction	3 School Parking and Site Improvements Design and Construction (Wonder Park Elementary, Romig Middle Schools, West High School)		\$5,300,000
Anchorage	C/B	DR-14-112	Maintenance	Districtwide Emergent Projects		\$3,714,375
Anchorage	C/B	GR-18-009	Maintenance	Rogers Park ES Roof Replacement	*	\$0
Anchorage	C/B	GR-18-011	Maintenance	Romig Middle School Gym Seismic Repairs	*	\$0
Anchorage	C/B	DR-19-100	Maintenance	Gruening Middle School Design Phase 1	*	\$0
Annette Island	REAA	GR-11-003	Maintenance	Metlakatla High School Renovation Alternatives		\$1,202,914
Annette Island	REAA	GR-12-006	Maintenance	Annette Island School District Phone System Replacement		\$95,422
Annette Island	REAA	GR-13-004	Maintenance	Metlakatla High School Annex Roof Replacement		\$41,345

AS 14.11 Project Listing By District

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Annette Island	REAA	GR-14-002	Maintenance	Metlakatla Elementary School Renovation		\$14,515,982
Annette Island	REAA	GR-18-016	Maintenance	Metlakatla High School Kitchen Renovation	*	\$0
Bering Strait	REAA	GR-13-008	Maintenance	Shaktolik K-12 School Renovation		\$9,176,358
Bering Strait	REAA	GR-18-002	Construction	Shishmaref K-12 School Renovation/Addition		\$16,674,008
Bristol Bay Borough	C/B	GR-13-011	Maintenance	Bristol Bay School Voc-Ed Wing Renovation		\$1,538,395
Bristol Bay Borough	C/B	GR-18-007	Maintenance	Bristol Bay School Renovation Phase 1	*	\$0
Bristol Bay Borough	C/B	GR-19-010	Maintenance	Bristol Bay School Renovation Phase 2		\$8,464,845
Chatham	REAA	GR-13-005	Maintenance	Angoon High School Mechanical Upgrades		\$47,818
Chatham	REAA	GR-14-005	Maintenance	Tenakee K-12 School HVAC Controls Renovation		\$31,966
Chatham	REAA	GR-18-017	Maintenance	Klukwan K-12 Boiler Replacement	*	\$0
Chugach	REAA	GR-11-004	Maintenance	Whittier K-12 School Sprinkler Installation and Interior Renovations		\$1,762,541
Chugach	REAA	GR-13-001	Maintenance	Whittier K-12 School Heating System Upgrades		\$815,725
Cordova	C/B	DR-11-107	Construction	Cordova Jr/Sr High School ILP Building		\$500,000
Craig City	C/B	GR-13-012	Maintenance	Craig Elementary & Middle School Alternative Wood Heat Installation		\$161,172
Craig City	C/B	GR-18-014	Maintenance	Districtwide Energy Upgrades	*	\$0
Craig City	C/B	GR-19-016	Maintenance	Craig Middle School Gym Floor Replacement	*	\$176,040
Craig City	C/B	GR-19-023	Maintenance	Craig Elementary Middle School Door & Flooring	*	\$0
Craig City	C/B	GR-19-024	Maintenance	Craig Elementary Middle School Siding & Windows	*	\$0
Denali Borough	C/B	GR-12-009	Maintenance	Tri-Valley K-12 School Gym & Locker Room Roof Replacement		\$691,312
Denali Borough	C/B	GR-14-009	Maintenance	Cantwell K-12 Sprinkler and Fire Alarm Upgrades		\$704,863
Denali Borough	C/B	GR-18-010	Maintenance	Anderson K-12 Water Line Replacement	*	\$0
Denali Borough	C/B	GR-19-009	Maintenance	Cantwell K-12 School Roof Replacement		\$741,463
Denali Borough	C/B	GR-19-019	Maintenance	Tri-Valley School Coal Heat Conversion	*	\$0
Fairbanks	C/B	DR-12-102	Maintenance	North Pole Middle School Roof Replacement		\$3,890,000
Fairbanks	C/B	DR-12-103	Maintenance	North Pole Vocational Wing Renovation		\$3,740,000
Fairbanks	C/B	DR-12-104	Maintenance	Ryan Renovation Phase II		\$9,900,000
Fairbanks	C/B	DR-12-105	Maintenance	Salcha Roof and Envelope Upgrade		\$1,140,000
Fairbanks	C/B	DR-12-106	Maintenance	Wood River Gym Upgrades		\$1,620,000
Fairbanks	C/B	DR-14-102	Maintenance	Ryan Middle School Replacement		\$37,150,000
Fairbanks	C/B	DR-14-103	Maintenance	Tanana MS Roof Replacement and Exterior Upgrades		\$4,751,747
Fairbanks	C/B	DR-14-104	Maintenance	University Park Elementary Roof Replacement and Exterior Upgrades		\$3,912,133
Fairbanks	C/B	DR-14-105	Maintenance	Ticasuk Brown Elementary Roof Replacement And Exterior Upgrades		\$3,905,246
Fairbanks	C/B	DR-14-106	Maintenance	North Pole MS Mechanical and Energy Efficiency Upgrades		\$6,033,410

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Fairbanks	C/B	DR-14-107	Construction	Two Rivers Elementary Classroom Upgrades		\$797,464
Fairbanks	C/B	GR-20-003	Maintenance	Barnette Magnet School Renovation Phase IV		\$7,365,723
Galena	C/B	GR-14-011	Maintenance	GILA Composite Building Roof Renovation		\$1,019,387
Galena	C/B	GR-18-008	Maintenance	Galena Interior Learning Academy Classroom Renovation Phase 1	*	\$0
Galena	C/B	GR-19-003	Maintenance	Galena Interior Learning Academy Classroom Renovation Phase 2	*	\$0
Haines	C/B	GR-11-008	Maintenance	Mosquito Lake Elementary Mechanical Upgrades		\$180,491
Haines	C/B	DR-15-100	Maintenance	Haines High School Air Handler Replacement		\$412,367
Haines	C/B	DR-15-101	Maintenance	Haines Vocational Education Building Mechanical Upgrades		\$1,711,027
Iditarod Area	REAA	GR-14-007	Maintenance	Holy Cross K-12 School Roof Replacement		\$287,873
Juneau City Borough	C/B	DR-11-101	Maintenance	Auke Bay Elementary School Renovation		\$20,100,000
Juneau City Borough	C/B	DR-12-101	Construction	Adair-Kennedy Synthetic Turf Replacement		\$1,191,000
Kake City	C/B	GR-12-008	Maintenance	Kake District Wide Lighting Upgrades		\$59,215
Kake City	C/B	GR-13-003	Maintenance	Kake High School Kitchen Renovation		\$25,121
Kake City	C/B	GR-13-009	Maintenance	Kake High School Shower Repairs		\$43,205
Kake City	C/B	GR-13-010	Maintenance	Kake Elementary School Mechanical Ventilation		\$59,200
Kake City	C/B	GR-14-008	Maintenance	Kake High School Boiler Replacement		\$45,643
Kake City	C/B	GR-18-005	Maintenance	Kake Schools Boiler 2 Replacement	*	\$0
Kenai Peninsula	C/B	DR-11-100	Maintenance	District Wide Roofing Projects		\$16,866,500
Kenai Peninsula	C/B	DR-14-100	Construction	Homer High School Turf Upgrade		\$1,991,718
Kenai Peninsula	C/B	DR-14-101	Maintenance	Roof Replacements – 10 schools		\$20,995,282
Kenai Peninsula	C/B	GR-17-001	Construction	Kachemak Selo New K-12 School Construction		\$10,010,000
Kenai Peninsula	C/B	DR-19-101	Maintenance	Redoubt Elementary Roof Insulation Upgrade	*	\$0
Ketchikan	C/B	DR-11-106	Maintenance	Ketchikan High School Roof Replacement		\$3,400,000
Ketchikan	C/B	GR-12-002	Maintenance	Valley Park Elementary School Roof Replacement		\$1,211,170
Ketchikan	C/B	DR-13-100	Construction	District Wide Major Maintenance		\$2,506,323
Ketchikan	C/B	DR-13-101	Maintenance	Schoenbar Middle School Field Upgrades	*	\$0
Ketchikan	C/B	DR-13-102	Maintenance	Fawn Mountain Elementary Upgrades	**	\$0
Ketchikan	C/B	DR-13-103	Construction	District Wide Site Upgrades	**	\$228,728
Ketchikan	C/B	DR-13-104	Construction	Smithers Pool Demolition		\$1,363,253
Ketchikan	C/B	DR-17-100	Construction	Houghtaling Elementary Traffic Safety Revisions	**	\$0
Ketchikan	C/B	GR-19-011	Maintenance	Houghtaling Elementary Roof Replacement		\$2,353,187
Kodiak Island	C/B	DR-12-100	Construction	Kodiak High School Renovation/Addition		\$68,679,814
Kodiak Island	C/B	DR-15-103	Maintenance	Roofing Replacement - 2 Schools		\$1,265,907
Kodiak Island	C/B	DR-15-104	Construction	East Elementary School Renovation		\$1,592,841
Kodiak Island	C/B	DR-15-105	Construction	Elementary Flooring Replacement - 2 Schools		\$813,498

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Kodiak Island	C/B	DR-15-106	Maintenance	Peterson Elementary School Boilers and Controls	\$1,019,428
Kodiak Island	C/B	DR-15-107	Maintenance	Kodiak Middle School Fire Alarm, HVAC and Elevator Controls Replacement	\$2,035,193
Kodiak Island	C/B	DR-15-108	Construction	Flooring Replacement – 3 Schools	\$383,489
Kodiak Island	C/B	DR-15-109	Construction	Site Paving and UST Replacement – 2 Schools	\$1,797,829
Kodiak Island	C/B	DR-15-110	Construction	Playground Replacement – 6 Schools	\$769,440
Kodiak Island	C/B	DR-15-111	Maintenance	UST Replacement – 3 Schools	\$552,375
Kodiak Island	C/B	DR-18-100	Maintenance	Elevated Walkway Repairs	\$0
Kodiak Island	C/B	DR-18-101	Maintenance	Kodiak MS Boiler Replacement	\$0
Kuspuk	REAA	GR-18-004	Construction	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$18,641,380
Lake and Peninsula	C/B	DR-13-111	Construction	Tanalien School Addition and Renovation	\$13,979,000
Lake and Peninsula	C/B	DR-13-112	Construction	Newhalen Kitchen and Gym Remodel and Expansion	\$4,221,000
Lake and Peninsula	C/B	DR-14-113	Maintenance	Districtwide Energy Upgrades	\$1,800,000
Lower Kuskokwim	REAA	GR-11-010	Construction	Kipnuk K-12 School Renovation/Addition	\$49,900,000
Lower Kuskokwim	REAA	GR-11-011	Construction	Kwigillingok K-12 School Renovation/Addition	\$32,100,000
Lower Kuskokwim	REAA	GR-12-015	Construction	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	\$28,489,312
Lower Kuskokwim	REAA	GR-12-016	Construction	Napaskiak K-12 School Replacement	\$33,421,589
Lower Kuskokwim	REAA	GR-12-018	Maintenance	Bethel Campus Utilidor Repairs	\$5,994,455
Lower Kuskokwim	REAA	GR-14-013	Maintenance	Tununak K-12 School Major Maintenance	\$727,938
Lower Kuskokwim	REAA	GR-14-014	Construction	Nightmute School Renovation/Addition	\$32,965,301
Lower Kuskokwim	REAA	GR-14-015	Construction	Kuinerrarmiut Elitnaurviat K-12 Renovation/Addition, Quinahagak	\$2,646,171
Lower Kuskokwim	REAA	GR-14-016	Construction	Kwethluk K-12 Replacement School	\$25,008,100
Lower Kuskokwim	REAA	GR-15-001	Construction	Kwethluk K-12 Replacement School (Amends GR-14-016)	\$31,516,900
Lower Kuskokwim	REAA	GR-16-004	Maintenance	Bethel Campus Boiler Replacement	\$0.00*
Lower Kuskokwim	REAA	GR-17-002	Construction	Bethel Regional High School Multipurpose Addition	\$7,129,765
Lower Kuskokwim	REAA	GR-17-004	Construction	Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$40,343,416
Lower Kuskokwim	REAA	GR-18-003	Construction	J Alexie Memorial K-12 School Replacement, Atmautluak	\$3,261,667
Lower Kuskokwim	REAA	GR-19-001	Construction	J Alexie Memorial K-12 School Replacement, Atmautluak (Amends 18-003)	\$39,556,086
Lower Kuskokwim	REAA	GR-19-002	Construction	Eek K-12 School Renovation/Addition	\$2,481,373
Lower Kuskokwim	REAA	GR-19-015	Maintenance	Bethel Campus Fire Pump House & Fire Protection Upgrades	\$2,922,446
Lower Kuskokwim	REAA	GR-19-022	Maintenance	Nuniwaamiut K-12 School Wastewater Upgrades, Mekoryuk	\$0
Lower Kuskokwim	REAA	GR-20-001	Construction	Eek K-12 School Renovation/Addition	\$19,409,674
Lower Yukon	REAA	GR-11-009	Construction	Alakanuk K-12 School Replacement	\$46,500,000
Lower Yukon	REAA	GR-12-004	Maintenance	Alakanuk Emergency Electrical Service Repairs	\$89,621
Lower Yukon	REAA	GR-12-011	Maintenance	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$1,696,152
Lower Yukon	REAA	GR-12-013	Maintenance	Ptika's Point K-8 School Renovation	\$8,360,235

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Lower Yukon	REAA	GR-12-017	Construction	Emmonak K-12 Renovation/Addition Design	*	\$0
Lower Yukon	REAA	GR-13-014	Construction	Emmonak K-12 School Renovation/Addition		\$36,056,700
Mat-Su Borough	C/B	DR-11-102	Maintenance	Fire Alarm System Replacement, 10 Schools		\$3,410,038
Mat-Su Borough	C/B	DR-11-103	Maintenance	Roof Replacement, 7 Schools & Admin Building		\$26,956,050
Mat-Su Borough	C/B	DR-11-104	Maintenance	Flooring Replacement, 8 Schools		\$3,118,963
Mat-Su Borough	C/B	DR-11-105	Maintenance	ADA Parking & Access, 3 Schools		\$300,000
Mat-Su Borough	C/B	DR-12-107	Maintenance	Big Lake Elementary School Renovation		\$3,000,000
Mat-Su Borough	C/B	DR-12-108	Maintenance	Palmer High School Renovation		\$5,500,000
Mat-Su Borough	C/B	DR-12-109	Construction	Palmer & Colony High School Athletic Field Improvements		\$6,000,000
Mat-Su Borough	C/B	DR-12-110	Construction	Wasilla & Houston High School Athletic Field Improvements		\$6,000,000
Mat-Su Borough	C/B	DR-12-111	Maintenance	Fire Alarm Replacement, 3 Schools		\$600,000
Mat-Su Borough	C/B	DR-12-112	Maintenance	Restroom Renovation, 6 Schools		\$863,000
Mat-Su Borough	C/B	DR-12-113	Maintenance	Flooring Replacement, 6 Schools		\$685,000
Mat-Su Borough	C/B	DR-12-114	Construction	New Knik Area Middle/High School		\$65,455,000
Mat-Su Borough	C/B	DR-12-115	Construction	Valley Pathways School		\$22,165,000
Mat-Su Borough	C/B	DR-12-116	Construction	Mat-Su Day School		\$12,426,000
Mat-Su Borough	C/B	DR-12-117	Construction	Mat-Su Career & Tech High School Replacement		\$16,150,000
Mat-Su Borough	C/B	DR-12-118	Construction	Iditarod Elementary School Replacement		\$25,214,000
Mat-Su Borough	C/B	DR-12-119	Construction	New Knik Area Elementary School		\$26,529,000
Mat-Su Borough	C/B	DR-12-120	Maintenance	District Wide Energy Upgrades		\$3,162,000
Mat-Su Borough	C/B	DR-12-121	Construction	District Wide Physical Education Improvements		\$1,350,000
Mat-Su Borough	C/B	DR-12-122	Maintenance	District Wide HVAC Upgrades		\$7,100,000
Mat-Su Borough	C/B	DR-12-123	Maintenance	Emergency Power Generators & Switch Gear, 9 Schools		\$2,950,000
Mat-Su Borough	C/B	DR-12-124	Maintenance	Houston High School Exterior Envelope Upgrades		\$600,000
Mat-Su Borough	C/B	DR-12-125	Maintenance	Houston Middle School & Palmer High School Locker Replacement		\$335,000
Mat-Su Borough	C/B	DR-12-126	Maintenance	District Wide ADA Upgrades		\$1,500,000
Mat-Su Borough	C/B	DR-12-127	Construction	Athletic Field Improvements		\$6,461,000
Nenana	C/B	GR-14-004	Maintenance	Nenana K-12 ADA Access Improvements		\$903,785
Nome City	C/B	GR-11-001	Maintenance	Nome Beltz Jr/Sr High School Fire Alarm System Replacement		\$96,386
Nome City	C/B	GR-11-002	Maintenance	Nome Beltz Jr/Sr High School Emergency Generator Automatic Switching Replacement		\$34,066
Nome City	C/B	GR-12-003	Maintenance	Nome Elementary Boiler Replacement		\$545,838
Nome City	C/B	GR-14-006	Maintenance	Nome Beltz Building D Fire Sprinkler Replacement		\$417,350
Nome City	C/B	GR-14-012	Maintenance	Nome Beltz Jr/Sr High School HVAC Control Upgrades		\$584,428
Nome City	C/B	GR-16-003	Maintenance	Nome Districtwide Lighting Replacement	*	\$0
Nome City	C/B	GR-19-018	Maintenance	Nome Beltz Jr/Sr High School Partial Roof Replacement	*	\$0
North Slope Borough	C/B	DR-12-132	Maintenance	Nuiqsut Trapper School Renovation Project		\$5,815,000

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North Slope Borough	C/B	DR-12-133	Maintenance	Tikigaq School Gym and Locker Room Renovation		\$1,100,000
North Slope Borough	C/B	DR-15-102	Construction	Meade River School Major Renovation – Design Phase		\$1,000,000
Northwest Arctic	C/B	GR-16-005	Construction	Kivalina K-12 Replacement School - Kasayulie		\$50,475,822
Northwest Arctic	C/B	GR-18-019	Maintenance	Davis Ramoth K-12 School Sewer Line Repair	*	\$0
Northwest Arctic	C/B	GR-19-013	Maintenance	Davis Ramoth K-12 School Window Replacement, Selawik		\$192,996
Pelican	C/B	GR-12-005	Maintenance	Pelican High School Mechanical Upgrades		\$150,628
Petersburg	C/B	GR-14-003	Maintenance	Petersburg Elementary School Exterior Wall Renovation		\$2,152,775
Petersburg	C/B	GR-16-001	Maintenance	Petersburg MS/HS Boiler Rehabilitation	*	\$0
Petersburg	C/B	GR-18-006	Maintenance	Petersburg MS/HS Primary Boiler Replacement	*	\$0
Petersburg	C/B	GR-18-013	Maintenance	Petersburg MS/HS Boiler 2 Replacement	*	\$0
Petersburg	C/B	GR-18-018	Maintenance	Districtwide Food Service Renovations	**	\$0
Petersburg	C/B	GR-18-020	Maintenance	Petersburg High School Gym and Auxiliary Gym LED Lighting Upgrade		\$0
Petersburg	C/B	GR-19-017	Maintenance	Petersburg Middle-High School Entry Renovation	*	\$0
Petersburg	C/B	GR-19-021	Maintenance	Petersburg Middle-High School Underground Storage Tank	*	\$0
Saint Mary's	C/B	GR-11-005	Maintenance	Yupik Vocational Education Building Water Service & Boiler Replacement		\$123,701
Saint Mary's	C/B	GR-11-006	Maintenance	Yupik Vocational Education Building Roof Replacement		\$80,729
Saint Mary's	C/B	GR-12-001	Maintenance	Saint Mary's Complex Renovation Completion		\$105,954
Saint Mary's	C/B	GR-12-010	Maintenance	Saint Mary's Back-up Generator Replacement, 3 Buildings		\$1,133,912
Saint Mary's	C/B	GR-15-002	Construction	St. Mary's School District – Andreafski High School Gym Construction		\$11,762,891
Saint Mary's	C/B	GR-18-015	Maintenance	St Mary's Campus Upgrade Phase 1	*	\$0
Saint Mary's	C/B	GR-19-008	Maintenance	St. Mary's Campus Upgrade 2		\$3,449,928
Southeast Island	REAA	GR-19-005	Construction	Kasaan K-12 School Covered Playground Upgrades	*	\$0
Southeast Island	REAA	GR-19-007	Construction	Thorne Bay K-12 School Playground Upgrades	*	\$0
Southeast Island	REAA	GR-19-014	Maintenance	Thorne Bay Maintenance Building Roof Replacement		\$158,446
Southeast Island	REAA	GR-20-002	Construction	Hollis K-12 School Replacement		\$672,793
Southwest Region	REAA	GR-13-015	Construction	Koliganek K-12 School Replacement		\$24,916,815
Valdez City	C/B	DR-12-134	Construction	George H. Gilson Junior High School Replacement		\$39,804,183
Valdez City	C/B	GR-14-001	Maintenance	Valdez High School Roof Replacement		\$916,162
Valdez City	C/B	GR-14-010	Maintenance	Valdez High School Fire Alarm and Sprinkler Upgrade		\$682,905
Yakutat Borough	C/B	GR-12-014	Maintenance	Yakutat Elementary Kitchen Renovation Completion		\$52,172

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Yukon Flats	REAA	GR-12-007	Maintenance	Arctic Village K-12 School Soil Remediation	\$5,517,065
Yukon-Koyukuk	REAA	GR-13-002	Maintenance	Kaltag K-12 School Mechanical & Electrical Upgrades	\$853,165
Yukon-Koyukuk	REAA	GR-13-006	Maintenance	Merrelaine A. Kangas K-12 School Renovation, Ruby	\$5,078,282
Yukon-Koyukuk	REAA	GR-16-002	Maintenance	Andrew K. Demoski Renovation, Nulato *	\$2,623,689
Yukon-Koyukuk	REAA	GR-17-003	Construction	Jimmy Huntington K-12 Renovation/Addition	\$16,374,787
Yukon-Koyukuk	REAA	GR-19-012	Maintenance	Allakaket K-12 School Renovation	\$9,193,949
					\$1,430,689,400

Note: Project numbers beginning with GR are grant projects & Project numbers beginning with DR are debt projects.

**Grant projects with funds approved before 7/1/2010 show the amount less the reappropriated money so that this report accurately represents funding only during the stated reporting period.*

*** Debt projects that were approved by the department after 7/1/2010, but funded with redirected funds from bonds authorized before 7/1/2010, were not included so that this report accurately represents funding only during the stated reporting period.*