



31st Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Environmental Conservation  
FY21 Operating Budget

**Chair:**

Rep. Dan Ortiz  
Capitol Room 513  
465-3824

**Members:**

Rep. Grier Hopkins  
Capitol Room 409  
465-4457

Rep. Zack Fields  
Capitol Room 114  
465-2647

Rep. John Lincoln  
Capitol Room 102  
465-3473

Rep. Ivy Spohnholz  
Capitol Room 421  
465-4940

Rep. Tiffany Zulkosky  
Capitol Room 416  
465-4942

Rep. Lance Pruitt  
Capitol Room 404  
465-3438

Rep. George Rauscher  
Capitol Room 426  
465-7859

**Committee Aide:**

Liz Harpold  
465-5269

February 13, 2020

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation submits the following recommended operating budget for FY2021 to the House Finance Committee:

<b>Fund Source: (in thousands of dollars)</b>	
Unrestricted General Funds (UGF)	\$15,471.0
Designated General Funds (DGF)	\$25,294.2
Other Funds	\$17,677.4
Federal Funds	\$24,356.8
<b>Total</b>	<b>\$82,799.4</b>

There is no difference in Unrestricted General Fund use from FY21 Adjusted Base to the FY21 House Subcommittee budget.

**Positions:**

Permanent Full-time	485
Permanent Part-time	0
Temporary	1
<b>Total</b>	<b>486</b>

**BUDGET ACTIONS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation reviewed the FY2021 budget request, including amendments, and took the following actions:

The Governor submitted 7 budget action items. The House Finance Subcommittee accepted 3 of these items. The House Finance Subcommittee rejected 4 of these items.

### **BUDGET ACTIONS, continued:**

The items the House Finance Subcommittee accepted are:

- Delete an Accountant IV position
- Add I/A authority to Spill Prevention and Response
- Add Federal Receipt Authority for the Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program

The items the House Finance Subcommittee rejected are:

- A fund source for commercial shellfish testing
- Eliminating the dairy program
- Reduce authority, along with 7 PCNs, in the Spill Prevention and Response appropriation
- A fund source change within the Division of Water Quality, Infrastructure Support and Financing

### **SUBCOMMITTEE AMENDMENTS:**

The House Finance Subcommittee adopted the following budget amendment:

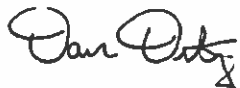
- Add \$3,426.0 Ocean Ranger (1205) fund to restore the Ocean Ranger program
- Intent language requesting the Division of Environmental Health rename the Dairy Program to Dairy Safety.

### **ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

- 1) Budget Action Worksheet
- 2) Wordage Report
- 3) Operating Budget Transaction Compare between 21AdjBase to HouseSub
- 4) Operating Budget Transaction Compare between 21Gov to HouseSub
- 5) Multi-year Agency Totals

Respectfully submitted,



Representative Dan Ortiz, Chair  
House Finance Budget Subcommittee for the Department of Environmental Conservation