

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom**

Numbers
Differences
Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies 1061 CIP Rcpts (Other)	House Subcom	Dec	-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Spill Prevention and Response													
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Add Authority to Support Transparent Budgeting of Emergency Responses 1055 IA/OIL HAZ (Other)	House Subcom	Inc	375.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			375.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			375.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program 1002 Fed Rcpts (Fed)	House Subcom	Inc	573.0	423.2	149.8	0.0	0.0	0.0	0.0	0.0	4	0	0
Restore Ocean Ranger Program 1205 Ocn Ranger (Other)	House Subcom	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3,999.0	598.7	175.3	3,220.7	4.3	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			3,999.0	598.7	175.3	3,220.7	4.3	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			4,239.3	839.0	175.3	3,220.7	4.3	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			4,239.3	839.0	175.3	3,220.7	4.3	0.0	0.0	0.0	3	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.