

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI
301	Department of Environmental Conservation																											
302	All Dollars in Thousands																											
303	Numbers Only																											
304			FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request	House Subcom	Senate Subcom																					
305	Unrestricted GF		15,397.2	15,471.0	15,080.6	15,471.0																						
306	Designated GF		25,144.5	25,294.2	24,879.6	25,294.2																						
307	Other		13,924.6	14,011.1	14,233.3	17,677.4																						
308	Federal Funds		23,670.6	23,783.8	23,981.2	24,356.8																						
309	Total		78,136.9	78,560.1	78,174.7	82,799.4	-																					
310	Check (Enter #s from LFD reports)																											
311	Should equal zero		78,136.9	78,560.1	78,174.7	82,799.4	-																					
312																												
313	Funding Summary																											
314	General Funds Total		40,541.7	40,765.2	39,960.2	40,765.2	-																					
315	Other		13,924.6	14,011.1	14,233.3	17,677.4	-																					
316	Federal		23,670.6	23,783.8	23,981.2	24,356.8	-																					
317																												
318	Positions (Enter position counts from LFD reports)																											
319	PFTs		482	482	477	485																						
320	PPTs		0	0	0	0																						
321	Temps		1	1	1	1																						
322	Total Positions		483	483	478	486																						
323	Position Check (Should equal zero)																											
324																												
325																												
326																												
327																												
328																												
329																												
330	Department of Environmental Conservation																											
331																												
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs																			
333	Includes all FY21 Governor's Request transactions not included in the Adjusted Base					Numbers Section	(385.4)	-5	3																			
334	1	Administration	Administrative Services	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies		1061	CIP Rcpts	(134.7)	1	-1	-1																	
335	2	Environmental Health	Environmental Health	Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy		1004	Gen Fund	228.8	0	0	0																	
336						1005	GF/Prgm	228.9	0																			
337						1166	Vessel Com	(457.7)	0																			
338	3	Environmental Health	Environmental Health	Eliminate Dairy Program		1004	Gen Fund	(164.6)	0	-1	0																	
339						1108	Stat Desig	(15.0)	0																			
340	4	Spill Prevention and Response	Spill Prevention and Response	Add Authority to Support Transparent Budgeting of Emergency Responses		1055	IA/OIL HAZ	375.0	1	0	0																	
341	5	Spill Prevention and Response	Spill Prevention and Response	Reduce Authority to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	(375.6)	0	-7	0																	
342						1052	Oil/Haz Fd	(643.5)	0																			
343	6	Water	Water Quality, Infrastructure Support & Financing	Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program		1002	Fed Rcpts	573.0	1	4	4																	
344	7	Water	Water Quality, Infrastructure Support &	Use Commercial Passenger Vessel Environmental Compliance Fees to Regulate		1004	Gen Fund	(454.6)	0	0	0																	

Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)														
Unrestricted GF	Designated GF	Other State Funds	Federal	Total						Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	-	3,666.3	573.0	4,239.3						-	-	240.3	573.0	813.3
-	-	240.3	573.0	813.3						-	-	-	-	-
-	-	-	-	-						-	-	3,426.0	-	3,426.0
-	-	240.3	573.0	813.3						-	-	-	-	-
-	-	(134.7)	-	(134.7)						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-
-	-	375.0	-	375.0						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-
-	-	-	573.0	573.0						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-
-	-	-	-	-						-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information							
332			Financing	Wastewater in Port Communities				1166	Vessel Com	454.6	0					-	-	-	-	-	1166	Vessel Com	454.6					
345																												
346																												
363	Other Subcommittee Actions									3,426.0		0	0			-	-	3,426.0	-	3,426.0								
364	8	Water	Water Quality, Infrastructure Support & Financing	Restore Ocean Ranger Program				1205	Ocn Ranger	3,426.0	1		0			-	-	3,426.0	-	3,426.0								
365	9	Environmental Health	Environmental Health	Wordage	It is the intent of the legislature that the Division of Environmental Health rename the Dairy Program, to Dairy Safety.						1		0	Intent		-	-	-	-	-								