	В	С	D -	FG	Tril 1		/	M INI	_		_	D 0	T		V	147	I v I	/ 40	ALL	A1
301 D e	partment of Environme		D E on	F G	Н	J	K L	M N	0	Р	Q	R S	'	U	v	W	X	Y AG	AH	Al
302 All	Dollars in Thousands																			
303 Nu	imbers Only				_															
			FY21		EV00 M.	4 DI 4-	EVO4 A di I	D 4-		overnor			Prepared by:							
304		FY20 Mat Pln	FY21 Adj Base Request	House Senate Subcom Subcom	FY20 Mg House S		FY21 Adj I			to House										
305 Ur	restricted GF	15,397.2	15,471.0 15,080.6	15,471.0	73.8		-	0.0%	390.4		Ť		Date:							
	signated GF	25,144.5	25,294.2 24,879.6	25,294.2	149.7	0.6%	-	0.0%	414.6	1.7%	1		Time			1				
	her	13,924.6	14,011.1 14,233.3	17,677.4	3,752.8	27.0%	3,666.3	26.2%	3,444.1	24.2%			Status:							
308 Fe	deral Funds	23,670.6	23,783.8 23,981.2	24,356.8	686.2	2.9%	573.0	2.4%	375.6	1.6%]					_				
	tal	78,136.9	78,560.1 78,174.7	82,799.4 -	4,662.5	6.0%	4,239.3	5.4%	4,624.7	5.9%	l									
	eck (Enter #s from LFD	70 400 0	70 500 4 70 474 7	00 700 4																
	oorts) ould equal zero	78,136.9	78,560.1 78,174.7	82,799.4 -									Pink cells differ fr	ram Carramari	'a Bassast					
312	ouid equal zero	-		-1 -	4								Enter Data in Blue		s Request					
313 Fu	nding Summary				_						_									
	eneral Funds Total	40,541.7	40,765.2 39,960.2	40,765.2 -	223.5	0.6%	-	0.0%	805.0	2.0%	I									
	her	13,924.6	14,011.1 14,233.3	17,677.4 -	3,752.8	27.0%	3,666.3	26.2%	3,444.1	24.2%	ı									
316 Fe	deral	23,670.6	23,783.8 23,981.2	24,356.8 -	686.2	2.9%	573.0	2.4%	375.6	1.6%	l									
318 Pc	sitions (Enter position	counts from LF	D reports)																	
	Ts	482		485	3	0.6%	3	0.6%	8	1.7%	T									
320 PF		(0 0	0		0.0%	-	0.0%	-	0.0%	1									
321 Te	mps		1 1	1	_	0.0%	-	0.0%	-	0.0%	l									
	tal Positions	483	483 478	486	J ⁻	_														
	sition Check (Should equ	ual zero)		0]															
324																		_		
325														HOUS	SE SUBCOMMIT	TTEE				
326													(Shaded Ce	lls are NOT Fo	ual to the Gov		t Request)			
													Unrestricted GF	Designated	Other State	Federal	Total			
327 328					,									GF	Funds					
							Total	Subcommitte				2	-		3,666.3	573.0				
329										al Request	-	Inter	-	-	240.3	573.0	813.3			
330 De	partment of Environme	ental Conservati	on					Go	overnor's Ar	mendments .	Accepted	ŏ	-	-	-	-	-			
331									Subo	committee's	Additions	5	-	-	3,426.0	-	3,426.0			
£	Appropriation	Allocation																		
	Appropriation	Allocation	Description	Subcommittee	Notes	Fu	nding Informa	ition		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total			
332						Fu	nding Informa		Funding Multiplier		Hse PCNs		Unrestricted GF	Designated GF	Funds			Gover	nor's Funding I	
	cludes all FY21 Govern		Description nsactions not included in the	Subcommittee Numbers Sec		Fu	nding Informa	(385.4)		Gov PCNs			Unrestricted GF			Federal 573.0	Total 813.3	Gover	nor's Funding I	nformation (385.4)
						Fu	nding Informa						Unrestricted GF		Funds			Gover	nor's Funding I	
	cludes all FY21 Govern ljusted Base	or's Request tra	nsactions not included in the					(385.4)	Multiplier	-5	PCNs 3		Unrestricted GF		Funds 240.3		813.3			(385.4)
	cludes all FY21 Governor ljusted Base	or's Request tra	nsactions not included in the Delete Accountant IV (18-			1061	CIP Rcpts						Unrestricted GF -		Funds			Gover 1061	CIP Rcpts	
	cludes all FY21 Governor ljusted Base	or's Request tra	nsactions not included in the					(385.4)	Multiplier	-5	PCNs 3		Unrestricted GF		Funds 240.3		813.3			(385.4)
	cludes all FY21 Governor ljusted Base	or's Request tra	Delete Accountant IV (18-7166) and Authority No					(385.4)	Multiplier	-5	PCNs 3		Unrestricted GF -		Funds 240.3		813.3			(385.4)
333 1 334	cludes all FY21 Governor ljusted Base	Administrative Services Environmental	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial					(385.4)	Multiplier	-5	PCNs 3		Unrestricted GF		Funds 240.3		813.3			(385.4)
333 1 334 2	cludes all FY21 Govern- ljusted Base	Administrative Services	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel			1061	CIP Rcpts	(134.7)	Multiplier 1	-5	3 -1		Unrestricted GF -		Funds 240.3		813.3	1061	CIP Rcpts	(134.7)
333 1 334	cludes all FY21 Govern- ljusted Base	Administrative Services Environmental	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance			1061	CIP Rcpts Gen Fund	(134.7) 228.8	Multiplier 1	-5	3 -1		Unrestricted GF		Funds 240.3		813.3	1061	CIP Rcpts Gen Fund	(134.7)
333 1 334 2 335	cludes all FY21 Govern- ljusted Base	Administrative Services Environmental	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel			1061	CIP Rcpts	(134.7)	Multiplier 1	-5	3 -1		Unrestricted GF		Funds 240.3		813.3	1061	CIP Rcpts	(134.7)
333 1 334 2	cludes all FY21 Govern- ljusted Base	Administrative Services Environmental	Insactions not included in the Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce			1001	CIP Rcpts Gen Fund GF/Prgm	(134.7)	1 0	-5	3 -1		Unrestricted GF		Funds 240.3		813.3	1061	CIP Rcpts Gen Fund GF/Prgm	(134.7) 228.8 228.9
333 1 334 2 335	cludes all FY21 Govern- ljusted Base	Administrative Services Environmental	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing			1061	CIP Rcpts Gen Fund	(134.7) 228.8	Multiplier 1	-5	3 -1		Unrestricted GF		Funds 240.3		813.3	1061	CIP Rcpts Gen Fund	(134.7)
333 1 334 2 335	cludes all FY21 Govern- ljusted Base	Administrative Services Environmental	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing			1001	CIP Rcpts Gen Fund GF/Prgm	(134.7)	1 0	-5	3 -1		Unrestricted GF		Funds 240.3		813.3	1061	CIP Rcpts Gen Fund GF/Prgm	(134.7) 228.8 228.9
333 1 334 2 335 336 337	cludes all FY21 Govern- ljusted Base	Administrative Services Environmental Health	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing			1001	CIP Rcpts Gen Fund GF/Prgm	(134.7)	1 0	-5	3 -1		Unrestricted GF		Funds 240.3		813.3	1061	CIP Rcpts Gen Fund GF/Prgm	(385.4) (134.7) 228.8
333 1 334 2 335 336 337 3	Judes all FY21 Governmental Health	Administrative Services Environmental	Insactions not included in the Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy			1061 1004 1005	CIP Ropts Gen Fund GF/Prgm Vessel Com	(385.4) (134.7) 228.8 228.9 (457.7)	1 0 0	-1 0	3 -1		Unrestricted GF		Funds 240.3		813.3	1061 1004 1005	CIP Ropts Gen Fund GF/Prgm Vessel Com	(134.7) 228.8 228.9 (457.7)
333 1 334 2 335 336 337	Judes all FY21 Governmental Health	Administrative Services Environmental Health	Insactions not included in the Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy			1004 1005 1166	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund	(385.4) (134.7) 228.8 228.9 (457.7) (164.6)	1 0 0 0 0	-1 0	3 -1		Unrestricted GF		Funds 240.3		813.3	1061 1004 1005 1166	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund	(134.7) 228.8 228.9 (457.7)
333 1 334 2 335 336 337 3	Judes all FY21 Governmental Health	Administrative Services Environmental Health	Insactions not included in the Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy			1061 1004 1005	CIP Ropts Gen Fund GF/Prgm Vessel Com	(385.4) (134.7) 228.8 228.9 (457.7)	1 0 0	-1 0	3 -1		Unrestricted GF		Funds 240.3		813.3	1061 1004 1005	CIP Ropts Gen Fund GF/Prgm Vessel Com	(134.7) 228.8 228.9 (457.7)
333 1 334 2 335 336 337 3 338 339	Judes all FY21 Governmental Base Administration Environmental Health	Administrative Services Environmental Health Environmental Health	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy			1004 1005 1166 1004	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) (134.7) 228.8 228.9 (457.7) (164.6)	1 0 0 0 0	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		(134.7)	1004 1005 1166 1004	CIP Ropts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) 228.8 228.9 (457.7) (164.6)
333 1 334 2 335 336 337 3 338 339	Judes all FY21 Governmental Health Environmental Health Environmental Health	Administrative Services Environmental Health Environmental Health	Insactions not included in the Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program			1004 1005 1166	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund	(385.4) (134.7) 228.8 228.9 (457.7) (164.6)	1 0 0 0 0	-1 0	3 -1		Unrestricted GF		Funds 240.3		813.3	1061 1004 1005 1166	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund	(385.4) (134.7) 228.8 228.9 (457.7)
333 1 334 2 335 336 337 3 338 339	Judes all FY21 Governmental Health Environmental Health Environmental Health	Administrative Services Environmental Health Environmental Health	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program			1004 1005 1166 1004	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) (134.7) 228.8 228.9 (457.7) (164.6)	1 0 0 0 0	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		(134.7)	1004 1005 1166 1004	CIP Ropts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) 228.8 228.9 (457.7) (164.6)
333 1 334 2 335 336 337 3 338 339 4 340	Joules all FY21 Governmental Health Environmental Health Environmental Health Spill Prevention and Response	Administrative Services Environmental Health Environmental Health Spill Prevention and Response	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program	Numbers Sec		1061 1004 1005 1166 1004 1108	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) (134.7) 228.8 228.9 (457.7) (164.6) (15.0)	1 0 0 0 1	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		(134.7)	1004 1005 1166 1004 1108	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) 228.8 228.9 (457.7) (164.6) (15.0)
333 334 2 335 336 337 338 339 4 340 5 5	Administration Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program	Numbers Sec		1004 1005 1166 1004	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) (134.7) 228.8 228.9 (457.7) (164.6)	1 0 0 0 0	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		(134.7)	1004 1005 1166 1004	CIP Ropts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) 228.8 228.9 (457.7) (164.6)
333 1 334 2 335 336 337 3 338 339 4 340	Administration Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention	Insactions not included in the Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program Add Authority to Support Transparent Budgeting of Emergency Responses Reduce Authority to Align with	Numbers Sec		1004 1005 1166 1004 1108 1055	Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.6)	0 0 0 1 1 0 0	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		(134.7)	1004 1005 1106 1108 1108 1002	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.0
333 334 2 335 336 337 338 339 4 340 5 5	Administration Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Add Authority to Support Transparent Budgeting of Emergency Responses Reduce Authority to Align with Anticipated Revenue and	Numbers Sec		1061 1004 1005 1166 1004 1108	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) (134.7) 228.8 228.9 (457.7) (164.6) (15.0)	1 0 0 0 1	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		(134.7)	1004 1005 1166 1004 1108	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig	(134.7) 228.8 228.9 (457.7) (164.6) (15.0)
333 334 2 335 336 337 338 339 4 340 5 5	Administration Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Add Authority to Support Transparent Budgeting of Emergency Responses Reduce Authority to Align with Anticipated Revenue and	Numbers Sec		1004 1005 1166 1004 1108 1055	Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.6)	0 0 0 1 1 0 0	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		(134.7)	1004 1005 1106 1108 1108 1002	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts	(385.4) (134.7) (134.7) (228.8) (228.9) (457.7) (164.6) (15.0) (375.6)
334 2 2 335 336 337 338 339 4 341 341 342	Administration Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program Add Authority to Support Transparent Budgeting of Emergency Responses Reduce Authority to Align with Anticipated Revenue and Expenditures Add Authority for Alaska	Numbers Sec		1004 1005 1166 1004 1108 1055	Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.6)	0 0 0 1 1 0 0	-5 -1 0	-1 0		Unrestricted GF		Funds 240.3 (134.7)		813.3 (134.7)	1004 1005 1106 1108 1108 1002	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts	(385.4) (134.7) (134.7) (228.8) (228.9) (457.7) (164.6) (15.0) (375.6)
334 2 2 335 336 337 338 339 4 341 341 342	Judes all FY21 Governmental Health Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response Water	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program Add Authority to Support Transparent Budgeting of Emergency Responses Reduce Authority to Align with Anticipated Revenue and Expenditures Add Authority for Alaska Polilutant Discharge	Numbers Sec		1061 1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.0 (375.6)	0 0 0 1 1 0 0	-5 -1 0	-1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF		Funds 240.3 (134.7)	-	813.3 (134.7)	1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) (134.7) (228.8) (228.9) (457.7) (164.6) (15.0) (375.6) (643.5)
334 2 2 335 336 337 338 339 4 341 341 342	Judes all FY21 Governmental Health Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response Water	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response	Insactions not included in the Insactions not included in the Insactions not included in the Insaction Ins	Numbers Sec		1061 1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.0 (375.6)	0 0 0 1 1 0 0	-5 -1 0	-1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF		Funds 240.3 (134.7)	-	813.3 (134.7)	1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) (134.7) (134.7) (228.8) (228.9) (457.7) (164.6) (15.0) (375.6) (643.5)
334 2 2 335 336 337 338 339 4 341 341 342	Judes all FY21 Governmental Health Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response Water	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Eliminate Dairy Program Add Authority to Support Transparent Budgeling of Emergency Responses Reduce Authority to Align with Anticipated Revenue and Expenditures Add Authority for Alaska Pollutant Discharge Elimination Systems	Numbers Sec		1061 1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.0 (375.6)	0 0 0 1 1 0 0	-5 -1 0	-1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF		Funds 240.3 (134.7)	-	813.3 (134.7)	1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) (134.7) (228.8) (228.9) (457.7) (164.6) (15.0) (375.6) (643.5)
333 1 334 2 335 336 337 3 338 339 4 340 5 341 342 6	Judes all FY21 Governmental Health Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response Water	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response Water Quality, Infrastructure Support & Financing	Delete Accountant IV (18- 7166) and Authority No Longer Needed Due to Efficiencies Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy Add Authority to Support Transparent Budgeting of Emergency Responses Reduce Authority to Align with Anticipated Revenue and Expenditures Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program Program Use Commercial Passenger	Numbers Sec		1061 1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.0 (375.6)	0 0 0 1 1 0 0	-5 -1 0	-1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF		Funds 240.3 (134.7)	-	813.3 (134.7)	1004 1005 1166 1004 1108 1055	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) (134.7) (134.7) (228.8) (228.9) (457.7) (164.6) (15.0) (375.6) (643.5)
333 1 334 2 335 336 337 3 338 339 4 340 5 341 342 6	Administration Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response	Administrative Services Environmental Health Environmental Health Spill Prevention and Response Spill Prevention and Response Water Quality, Infrastructure Support & Financing	Insactions not included in the Insactions not included in the Insactions not included in the Insaction Ins	Numbers Sec		1061 1004 1005 1166 1004 1108 1055 1002 1052	CIP Rcpts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Rcpts Oil/Haz Fd	(385.4) (134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.0 (375.6) (643.5)	0 0 0 1 1 0 0 1 1	-1 0 -1 -7	0 0 0 4		Unrestricted GF		Funds 240.3 (134.7)	-	813.3 (134.7)	1004 1005 1166 1004 1108 1055 1002 1052	CIP Ropts Gen Fund GF/Prgm Vessel Com Gen Fund Stat Desig IA/OIL HAZ Fed Ropts Oil/Haz Fd Fed Ropts	(134.7) 228.8 228.9 (457.7) (164.6) (15.0) 375.0 (375.6) (643.5)

	Α	В	С	D	E	F	G	Н	_	J	K L		M N	0	Р	Q	R	S T	U	V	W	X	Y AG	AH	Al
3:	32	Appropriation	Allocation	Description	n	Subcommittee Notes			Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Informa		nformation	
34	15		Financing	Wastewater in Port Communities						1166	Vessel (Com	454.6	0				-	-	-	-	-	1166	Vessel Com	454.6
34	16																								
3	Oth	er Subcommittee Acti	ons										3,426.0		0	0		-	-	3,426.0	-	3,426.0			-
31	8			Restore Ocean Rang Program	ger					1205	Ocn Rar	nger	3,426.0	1		0		-	-	3,426.0	-	3,426.0			
31	9	Environmental Health	Enivronmental Health	Wordage		Division of	tent of the le Environmen y Program, t	tal Health	rename					1		Ö	Intent	_	-	-	-				