

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	HB 225
Fiscal Note Number:	2
(H) Publish Date:	1/27/2020

Identifier: 4102-1-DHSS-PS-1-23-2020
 Title: PROSTITUTION/TRAFFICKING; VACATE
 CONVICT.
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Juvenile Justice
 Allocation: Probation Services
 OMB Component Number: 2134

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Juvenile Justice	Date:	01/24/2020 01:00 PM
Approved By:	Marian Sweet, Deputy Director, FMS	Date:	01/24/2020
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This legislation amends the criminal offenses related to sex trafficking, human trafficking, and creates a new offense of being a patron of a sex trafficking victim. This bill will apply to juvenile offenders under the jurisdiction of the Division of Juvenile Justice. Certain juvenile offenders may be waived to the adult correctional system under AS 47.12.030 and AS 47.12.100 for these offenses.

The bill will have no fiscal or programmatic impact on the Department of Health and Social Services, Division of Juvenile Justice.