



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: Cont - ABADA/AMHB Joint Staffing		1092	MHTAAR	491.5	1	0	0		-		491.5	-	491.5								
344	8	Children's Services	Children's Services Training	Replace to Align with Anticipated Expenditures		1003	GF/Match	(550.0)	1	0	0				-	-	(550.0)								
345						1004	Gen Fund	550.0	1				(550.0)	-	-	-	550.0								
346													550.0	-	-	-									
347	9	Children's Services	Front Line Social Workers	Add Federal Authority for Staff Retention and Wellness Initiatives		1002	Fed Rcpts	1,500.0	1	0	0		-		-	1,500.0	1,500.0								
348	10	Children's Services	Family Preservation	Add Federal Authority for Title IV-E Reimbursement for Legal Representation for Parents		1002	Fed Rcpts	1,200.0	1	0	0		-		-	1,200.0	1,200.0								
349	11	Children's Services	Subsidized Adoptions & Guardianship	Replace to Align with Anticipated Expenditures		1003	GF/Match	800.0	1	0	0				-	-	800.0								
350						1004	Gen Fund	(800.0)	1				800.0	-	-	-	(800.0)								
	12	Public Assistance	Adult Public Assistance	Restore Adult Public Assistance Payment Maintenance of Effort Requirements		1003	GF/Match	7,471.2	1	0	0		7,471.2		-	-	7,471.2								
351																									
352	13	Public Assistance	Child Care Benefits	Replace to Align with Anticipated Expenditures		1003	GF/Match	1,401.1	1	0	0				-	-	1,401.1								
353						1004	Gen Fund	(1,401.1)	1				1,401.1	-	-	-	(1,401.1)								
354	14	Public Assistance	Public Assistance Administration	Replace to Align with Anticipated Expenditures		1003	GF/Match	13.8	1	0	0		13.8		-	-	13.8								
355						1004	Gen Fund	(0.6)	1				(0.6)	-	-	-	(0.6)								
356						1037	GF/MH	(13.2)	1				(13.2)	-	-	-	(13.2)								
357	15	Public Assistance	Public Assistance Field Services	Replace to Align with Anticipated Expenditures		1003	GF/Match	3,981.8	1	0	0		3,981.8		-	-	3,981.8								
358						1004	Gen Fund	(3,981.8)	1				(3,981.8)	-	-	-	(3,981.8)								
359	16	Public Assistance	Quality Control	Replace to Align with Anticipated Expenditures		1003	GF/Match	0.1	1	0	0		0.1		-	-	0.1								
360						1004	Gen Fund	(0.1)	1				(0.1)	-	-	-	(0.1)								
361	17	Public Health	Women, Children and Family Health	Transfer Parents as Teachers Program from the Department of Education and Early Development for Better Alignment		1004	Gen Fund	474.7	1	0	0		474.7		-	-	474.7								
362	18	Public Health	Women, Children and Family Health	Replace to Align with Anticipated Expenditures		1003	GF/Match	476.1	1	0	0		476.1		-	-	476.1								
363						1004	Gen Fund	(476.1)	1				(476.1)	-	-	-	(476.1)								
364	19	Public Health	Emergency Programs	MH Trust: DHSS Comprehensive Program Planning Coordinator (FY21-FY25)	this position needs GF match (see item #45 below)	1092	MHTAAR	75.0	1	0	0		-		-	75.0	75.0								
365	20	Public Health	Emergency Programs	Second Year Costs for Medical Provider Incentives/Loan Repayment (Ch15 SLA2019 (SB93))		1108	Stat Desig	1,270.8	1	0	0		-		-	1,270.8	1,270.8								
366	21	Senior and Disabilities Services	Early Intervention/Infant Learning Programs	Add Authority for Children and Families Preschool Development Grant		1002	Fed Rcpts	7,000.0		0	0		-		-										
367	22	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Rural HCBS Coordinator (FY21-FY25)		1092	MHTAAR	81.0	1	0	0		-		-	81.0	81.0								
368	23	Senior and Disabilities Services	Senior and Disabilities Services Administration	Add Authority for Electronic Visit Verification Maintenance and Operation		1002	Fed Rcpts	412.5	1	0	0		-		-	412.5	412.5								
369						1003	GF/Match	137.5	1				137.5	-	-	-	137.5								

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332	24	Senior and Disabilities Services	Senior and Disabilities Services Administration	Replace Funding Sources to Align with Usage		1003	GF/Match	1,041.1	1	0	0			-	-	-	1,041.1								
370						1004	Gen Fund	(41.1)	1				1,041.1	-	-	-	(41.1)								
371						1037	GF/MH	(1,000.0)	1				(41.1)	-	-	-	(41.1)								
372													(1,000.0)	-	-	-	(1,000.0)								
373	25	Senior and Disabilities Services	Commission on Aging	Reverse Mental Health Trust Recommendation		1092	MHTAAR	(130.4)	1	0	0		-	-	(130.4)	-	(130.4)								
374	26	Senior and Disabilities Services	Commission on Aging	MH Trust: Cont - Alaska Commission on Aging Planner (02-1554)		1092	MHTAAR	129.3	1	0	0		-	-	129.3	-	129.3								
375	27	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	Reverse Mental Health Trust Recommendation		1092	MHTAAR	(333.5)	1	0	0		-	-	(333.5)	-	(333.5)								
376	28	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: GCDSE operating Research Analyst III (06-0534)		1092	MHTAAR	134.5	1	0	0		-	-	134.5	-	134.5								
377	29	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Employment - Beneficiary Employment Technical Assistance & Program Coordination		1092	MHTAAR	100.0	1	0	0		-	-	100.0	-	100.0								
378	30	Departmental Support Services	Public Affairs	Replace to Align with Anticipated Expenditures		1003	GF/Match	2.1	1	0	0		2.1	-	-	-	2.1								
379						1004	Gen Fund	(2.1)	1				(2.1)	-	-	-	(2.1)								
380						1007	I/A Rcpts	10.5	1				-	-	10.5	-	10.5								
381						1061	CIP Rcpts	(10.5)	1				-	-	(10.5)	-	(10.5)								
382	31	Departmental Support Services	Commissioner's Office	Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization		1002	Fed Rcpts	253.2	0.232	4	1		-	-	-	58.7	58.7								
383						1004	Gen Fund	379.7	0.232				88.1	-	-	-	88.1								
384	32	Departmental Support Services	Commissioner's Office	Replace to Align with Anticipated Expenditures		1003	GF/Match	20.0	1	0	0		20.0	-	-	-	20.0								
385						1004	Gen Fund	(20.0)	1				(20.0)	-	-	-	(20.0)								
386						1007	I/A Rcpts	217.8	1				-	-	217.8	-	217.8								
387						1061	CIP Rcpts	(217.8)	1				-	-	(217.8)	-	(217.8)								
388	33	Departmental Support Services	Administrative Support Services	Replace to Align with Anticipated Expenditures		1003	GF/Match	119.2	1	0	0		119.2	-	-	-	119.2								
389						1004	Gen Fund	(119.2)	1				(119.2)	-	-	-	(119.2)								
390						1007	I/A Rcpts	787.8	1				-	-	787.8	-	787.8								
391						1061	CIP Rcpts	(87.8)	1				-	-	(87.8)	-	(87.8)								
392						1188	Fed Unrstr	(700.0)	1				-	-	-	(700.0)	(700.0)								
393	34	Departmental Support Services	Information Technology Services	LFD Adjust: Transfer to Information Technology to Align with Anticipated Expenditures		1007	I/A Rcpts	3.3	1	0	0		-	-	3.3	-	3.3								
394	35	Departmental Support Services	Information Technology Services	Replace to Align with Anticipated Expenditures		1003	GF/Match	9.1	1	0	0		9.1	-	-	-	9.1								
395						1004	Gen Fund	(9.1)	1				(9.1)	-	-	-	(9.1)								
396	36	Departmental Support Services	Rate Review	LFD Adjust: Transfer to Information Technology to Align with Anticipated Expenditures		1007	I/A Rcpts	(3.3)	1	0	0		-	-	(3.3)	-	(3.3)								
397	37	Departmental Support Services	Rate Review	Add Authority for Emergency Medical Transport Service Payments Ch34 SLA2018 (HB176)		1007	I/A Rcpts	109.0	1	1	1		-	-	109.0	-	109.0								
398	38	Departmental Support Services	Rate Review	Replace to Align with Anticipated Expenditures		1003	GF/Match	146.8	1	0	0		146.8	-	-	-	146.8								
399						1004	Gen Fund	(146.8)	1				(146.8)	-	-	-	(146.8)								

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332	39	Departmental Support Services	Rate Review	Reduce Authority to Align with Certificate of Need Program		1005	GF/Prgm	(100.0)	1	0	0		-	(100.0)	-	-	(100.0)								
400	40	Medicaid Services	Medicaid Services	Add Authority for Emer. Medical Transport Service Payments (Ch34 SLA2018 (HB176))		1002	Fed Rcpts	11,163.4	1	0	0		-	-	-	11,163.4	11,163.4								
401						1108	Stat Desig	10,727.8	1				-	-	10,727.8	-	10,727.8								
402	41	Medicaid Services	Medicaid Services	Add UGF and Federal Authority to Cover Anticipated FY21 Medicaid Shortfall		1002	Fed Rcpts	143,400.0	1	0	0		-	-	-	143,400.0	143,400.0								
403						1003	GF/Match	120,000.0	1				120,000.0	-	-	-	120,000.0								
404	42	Medicaid Services	Adult Preventative Dental Medicaid Services	Restore Adult Preventive Dental Program		1003	GF/Match	8,273.6	1	0	0		8,273.6	-	-	-	8,273.6								
405																									
406		Other Subcommittee Actions																							
431	43	Behavioral Health	Suicide Prevention Council	Restore \$400.0		1037	GF/MH	608.2	1	0	0		608.2	-	-	-	608.2								
432	44	Behavioral Health	BH Treatment & Recovery Grants	Offset DGF reduction due to unavailable Restorative Justice Funds		1037	GF/MH	400.0	1		0		400.0	-	-	-	400.0								
433	45	SDS	SDS Admin	GF match portion for item #43 (Telehealth Service System Improvements (FY16-FY22))		1003	GF/Match	70.2	1		0		70.2	-	-	-	70.2								
434	46	Public Health	Emergency Programs	GF match portion for item #19 (Comprehensive Program Planning Coordinator)		1003	GF/Match	63.0	1		0		63.0	-	-	-	63.0								
435	47	Pioneer Homes	Pioneer Homes Mgmt.	Replace Recidivism Reduction Funding with UGF		1246	RcdvsmFund	75.0	1	0	0		75.0	-	-	-	75.0								
436						1004	Gen Fund	(205.1)	1				-	(205.1)	-	-	(205.1)								
437								205.1					205.1	-	-	-	205.1								
438	48	Pioneer Homes	Pioneer Homes	Replace Recidivism Reduction Funding with UGF		1246	RcdvsmFund	(2,224.3)	1	0	0		-	(2,224.3)	-	-	(2,224.3)								
439						1004	Gen Fund	2,224.3	1				2,224.3	-	-	-	2,224.3								
440	49	Behavioral Health	BH Treatment & Recovery Grants	Replace UGF with Recidivism Reduction Funding		1037	GF/MH	(2,429.4)	1	0	0		(2,429.4)	-	-	-	(2,429.4)								
441						1246	RcdvsmFund	2,429.4	1				-	2,429.4	-	-	2,429.4								