

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom**

**Numbers
Differences
Agencies: DCCED**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Transfer International Trade Support from the Office of the Governor for Better Alignment	House Subcom	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements	House Subcom	Inc	148.0	137.7	3.0	6.3	1.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			148.0										
* Allocation Difference *			273.0	137.7	3.0	131.3	1.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce Authority to Align with Anticipated Expenditures	House Subcom	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-700.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-427.0	137.7	3.0	-568.7	1.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement	House Subcom	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Investments													
Investments													
Eliminate Alaska Capstone Avionics Revolving Loan Fund Due to Sunset	House Subcom	Dec	-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1209 Capstone (DGF)			-137.5										
* Allocation Difference *			-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Replace Funding Source to Align with Anticipated Revenue	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.1										
1108 Stat Desig (Other)			20.1										
Delete Vacant Office Assistant I (08-4032) and Authority Due to Completion of Scanning Project	House Subcom	Dec	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Insurance Operations (continued)													
Insurance Operations (continued)													
Delete Vacant Office Assistant I (08-4032) and Authority Due to Completion of Scanning Project (continued)													
1156 Rcpt Svcs (DGF) -70.7													
* Allocation Difference *			-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Carryforward wordage missing for AOGCC receipts collected in the prior fiscal year		House Subcom	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Replace State Subsidy with Program Receipts from Marijuana Licensing		House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -28.2													
1005 GF/Prgm (DGF) 28.2													
Reduce Authority to Align with Anticipated Revenue and Expenditures		House Subcom	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -23.7													
* Allocation Difference *			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Alaska Gasline Development Corporation Operational Expenditures		House Subcom	Dec	-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0
1235 AGDC-LNG (Other) -6,254.0													
* Allocation Difference *			-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
** Appropriation Difference **			-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
Alaska Energy Authority													
Alaska Energy Authority Owned Facilities													
Reduce AEA Receipt Authority No Longer Needed for Reimbursements from Railbelt Utilities		House Subcom	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) -200.0													

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Alaska Energy Authority (continued)													
Alaska Energy Authority Owned Facilities (continued)													
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance													
Reduce Authority to Align with Anticipated Conference Revenue and Expenditures	House Subcom	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -50.0													
Reduce Authority for Rural Energy Assistance Programs to Align with Anticipated Revenue and Expenditures	House Subcom	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -300.0													
* Allocation Difference *			-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce Authority No Longer Needed for Administering Renewable Energy Fund Grant Program	House Subcom	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF) -600.0													
* Allocation Difference *			-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Replace Authority Due to Change from Capital to Operating Projects	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -200.0													
1102 AIDEA Rcpt (Other) 200.0													
Reduce Authority to Align with Anticipated Expenditures	House Subcom	Dec	-395.0	-152.5	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -152.5													
1102 AIDEA Rcpt (Other) -242.5													
Reduce AIDEA Receipts by \$110.3	House Subcom	Dec	-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -110.3													
* Allocation Difference *			-505.3	-207.6	0.0	-297.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-505.3	-207.6	0.0	-297.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,768.2	-3,673.3	-158.6	-4,527.3	-209.0	0.0	-200.0	0.0	-11	0	-1
**** All Agencies Difference ****			-8,768.2	-3,673.3	-158.6	-4,527.3	-209.0	0.0	-200.0	0.0	-11	0	-1

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.