

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
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Prepared by:	Stephanie Andrew
Date:	2/11/2020
Time	3:30pm
Status:	FINAL

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(103.2)	(830.0)	(7,535.0)	(300.0)	(8,768.2)
(103.2)	(830.0)	(7,424.7)	(300.0)	(8,657.9)
-	-	-	-	-
-	-	(110.3)	-	(110.3)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(103.2)	(830.0)	(7,424.7)	(300.0)	(8,657.9)
125.0	-	-	-	125.0
-	-	148.0	-	148.0
-	-	(700.0)	-	(700.0)
(200.0)	-	-	-	(200.0)
-	-	-	-	-
-	(137.5)	-	-	(137.5)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y							
340	7	Insurance Operations	Insurance Operations	Replace Funding Source to Align with Anticipated Revenue						1061		CIP Rcpts	(20.1)	1		0	0				-	(20.1)	-	(20.1)								
341										1108		Stat Desig	20.1	1						-	-	20.1	-	20.1								
342	8	Insurance Operations	Insurance Operations	Delete Vacant Office Assistant I (08-4032) and Authority Due to Completion of Scanning Project						1156		Rcpt Svcs	(70.7)	1		-1	-1			-	(70.7)	-	-	(70.7)								
343	9	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Carryforward wordage missing for AOGCC receipts collected in the prior fiscal year	Add standard carryforward wordage for AOGCC. The amount allocated for Alaska Oil and Gas Conservation Commission includes the unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected by the Department of Commerce, Community, and Economic Development.	0				-	1		0	0				Conditional		-	-	-	-	-								
344	10	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Replace State Subsidy with Program Receipts from Marijuana Licensing						1004		Gen Fund	(28.2)	1		0	0				-	-	-	(28.2)								
345										1005		GF/Prgm	28.2	1						(28.2)	-	-	-	28.2								
346	11	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Reduce Authority to Align with Anticipated Revenue and Expenditures						1007		I/A Rcpts	(23.7)	1		0	0			-	-	(23.7)	-	(23.7)								
347	12	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Reduce Alaska Gasline Development Corporation Operational Expenditures						1235		AGDC-LNG	(6,254.0)	1		-11	-11			-	-	(6,254.0)	-	(6,254.0)								
348	13	Alaska Energy Authority	Alaska Energy Authority Owned Facilities	Reduce AEA Receipt Authority No Longer Needed for Reimbursements from Railbelt Utilities						1107		AEA Rcpts	(200.0)	1		0	0			-	-	(200.0)	-	(200.0)								
349	14	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Reduce Authority to Align with Anticipated Conference Revenue and Expenditures						1005		GF/Prgm	(50.0)	1		0	0			-	(50.0)	-	-	(50.0)								
350	15	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Reduce Authority for Rural Energy Assistance Programs to Align with Anticipated Revenue and Expenditures						1002		Fed Rcpts	(300.0)	1		0	0			-	-	-	(300.0)	(300.0)								
351	16	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Reduce Authority No Longer Needed for Administering Renewable Energy Fund Grant Program						1210		Ren Energy	(600.0)	1		0	0			-	(600.0)	-	-	(600.0)								
352	17	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Replace Authority Due to Change from Capital to Operating Projects						1061		CIP Rcpts	(200.0)	1		0	0				-	(200.0)	-	(200.0)								
353										1102		AIDEA Rcpt	200.0	1						-	-	200.0	-	200.0								
354	18	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Reduce Authority to Align with Anticipated Expenditures						1007		I/A Rcpts	(152.5)	1		0	0				-	(152.5)	-	(152.5)								
355										1102		AIDEA Rcpt	(242.5)	1						-	-	(242.5)	-	(242.5)								
364																																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
377	Other Subcommittee Actions												(110.3)			0	0			-	-	(110.3)	-	(110.3)	
	1	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add intent language to AIDEA		Amendment #3 adds the following intent: It is the intent of the legislature that AIDEA undergo a public and competitive bid process when awarding contracts. The contract awarding process should provide the opportunity of individuals and firms with similar experience to compete to provide services.											0		Intent		-	-	-	-	-
378																									
	1	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Reduce AIDEA budget by \$110.3		Amendment #4				1102		AIDEA Rcpt	(110.3)		1		0		Intent		-	-	(110.3)	-	(110.3)
379																									