	В	С	D E	F	G H	1	1	K I	M N	0	P	Q	R	т г	U	V	W	Х
301 Dep	-		d Economic Development		6 11	•	J	K L		0	F	Q	N N	3 1	0	v	vv	^
	Dollars in Thousands	-, <b>,</b>																
303 Num	nbers Only											-						
			FY21								overnor			Prepared by:	Stephanie Andr	rew		
			Governor	House	Senate	FY20 Mgt		FY21 Adj		-	to House							
304 205 Upro	estricted GF	8,522.5	FY21 Adj Base Request 8,566.1 7,916.3	Subcom 8,462.9	Subcom	House S (59.6)	-0.7%	House S	-1.2%	546.6	ocom			Date:		2/11/2020		
	ignated GF	55,166.6		6,462.9 54,572.1		(59.6)	-0.7%	(103.2) (830.0)	-1.2%	540.0	6.9% 0.0%				3:30pm	2/11/2020		
307 Othe		55,986.1	56,011.6 48,586.9	48,476.6	-	(7,509.5)	-13.4%	(7,535.0)	-13.5%	(110.3)					FINAL			
	eral Funds	21,608.9		21,023.5		(585.4)	-2.7%	(300.0)	-1.4%	(110.5	0.0%	2		otatus.			L	
309 <b>Tota</b>		141,284.1	141,303.3 132,098.8	132,535.1		(8,749.0)	-6.2%	(8,768.2)	-6.2%	436.3	0.3%	-						
	eck (Enter #s from LFD		141,303.3 132,090.0	132,333.1		(0,749.0)	-0.2 /0	(0,700.2)	-0.2 /0	430.3	0.576	,						
310 repo		141,284.1	141,303.3 132,098.8	132,535.1	-													
11 Shou	uld equal zero	-		-	-									Pink cells differ t	from Governor	's Request		
312					<u> </u>									Enter Data in Blu	ie Cells			
	iding Summary		· · · · · · · · · · · · · · ·		;					<u> </u>		-						
	neral Funds Total	63,689.1	63,968.2 62,488.4	63,035.0		(654.1)	-1.0%	(933.2)	-1.5%	546.6	0.9%	2						
15 Othe		55,986.1	56,011.6 48,586.9	48,476.6	<u> </u>	(7,509.5)	-13.4%	(7,535.0)	-13.5%	(110.3)	-0.2%	-						
16 Fede	erai	21,608.9	21,323.5 21,023.5	21,023.5		(585.4)	-2.7%	(300.0)	-1.4%	<u> </u>	0.0%	2						
	itions (Enter position	counts from LFI	D reports)															
19 PFT:		535		518		(17)	-3.2%	(11)	-2.1%	-	0.0%	,						
20 PPT		C				-	0.0%	-	0.0%	-	0.0%							
21 Tem	ıps	10	9 8	8		(2)	-20.0%	(1)	-11.1%	-	0.0%							
22 Tota	al Positions	545	5 538 526	526								_						
23 Posi	ition Check (Should eq	ual zero)		0														
24																		
25																		
																E SUBCOMMIT		
26														(Shaded Ce	ells are NOT Eq	ual to the Gove	ernor's Budget	t Request)
														Unrestricted GF	Designated	Other State	Federal	Total
27															0-	Europe		
28															GF	Funds		
								Total	Subcommitt	ee Change	6		4	(103.2)	GF (830.0)	(7,535.0)	(300.0)	(8,768.2)
29						F		Total			s nal Request	Accepted	ntent?	(103.2) (103.2)			(300.0) (300.0)	(8,768.2) (8,657.9)
	partment of Commerce	e, Community an	d Economic Development			F		Total	Gove	ernor's Origi			Or Intent?		(830.0)	(7,535.0)		
30 Depa	partment of Commerce	e, Community an	d Economic Development					Total	Gove	ernor's Origi Sovernor's A	nal Request	Accepted	-		(830.0)	(7,535.0)		
30 Depa 31				Sub	committee Notes	-			Gove	ernor's Origi Sovernor's A Sub	nal Request mendments committee's	Accepted Additions	-	(103.2)	(830.0) (830.0) - -	(7,535.0) (7,424.7) - (110.3)	(300.0) - -	(8,657.9) - (110.3)
30 Depa 31 #	partment of Commerce	e, Community an Allocation	d Economic Development	Sub	ocommittee Notes	S	F	Total	Gove	ernor's Origi Sovernor's A Sub	nal Request	Accepted Additions	-		(830.0) (830.0) - -	(7,535.0) (7,424.7) - (110.3) Other State		(8,657.9)
30 Dep: 31 32 #	Appropriation	Allocation			ocommittee Notes umbers Section	s	F		Gove	ernor's Origi Governor's A Sub Funding	nal Request mendments committee's	Accepted Additions	-	(103.2)	(830.0) (830.0) - - Designated	(7,535.0) (7,424.7) - (110.3)	(300.0) - -	(8,657.9) - (110.3)
30 Depa 31 32 # Inclu	Appropriation	Allocation	Description			s	F		Gove G ation	ernor's Origi Governor's A Sub Funding	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs	-	(103.2) - - Unrestricted GF	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9)
30 Depa 31 32 # 32 Inclu 33 the 7 1	Appropriation udes all FY21 Govern Adjusted Base Executive	Allocation or's Request tran	Description	Nu		s	Fr 1004		Gove G ation	ernor's Origi overnor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs	-	(103.2) - - Unrestricted GF	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds	(300.0) - - Federal	(8,657.9) - (110.3) Total
30 Depa 31 32 # 32 Inclu 33 the 7 1	Appropriation udes all FY21 Govern Adjusted Base	Allocation or's Request trai	Description nsactions not included in Transfer International Trade Support from the Office of	Nu		S		unding Informa	Gove G ation (9,204.5)	ernor's Origi overnor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12	Accepted Additions Hse PCNs -12	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9)
30 Depa 31 32 # 32 Inclu 33 the / 1	Appropriation udes all FY21 Govern Adjusted Base Executive	Allocation or's Request tran	Description nsactions not included in Transfer International Trade Support from the Office of the Governor for Better	Nu		S		unding Informa	Gove G ation (9,204.5)	ernor's Origi overnor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12	Accepted Additions Hse PCNs -12	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9)
30         Deps           31         #           32         #           33         Inclustion           33         the J           34         1	Appropriation udes all FY21 Govern Adjusted Base Executive Administration	Allocation or's Request tran Commissioner's Office	Description nsactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment	Nu		s	1004	unding Informa	Gove G ation (9,204.5) 125.0	ernor's Origi Governor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12 0	Accepted Additions Hse PCNs -12 0	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7.535.0) (7,424.7) - (110.3) Other State Funds (7,424.7)	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0
30 Dep: 31 32 # 32 Inclu 33 the / 1 34 2	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive	Allocation or's Request tran Commissioner's Office Commissioner's	Description nsactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support	Nu		s		unding Informa	Gove G ation (9,204.5)	ernor's Origi Governor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12	Accepted Additions Hse PCNs -12	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9)
30     Dep:       31     #       32     #       33     Inclustion       33     the J       34     2	Appropriation udes all FY21 Govern Adjusted Base Executive Administration	Allocation or's Request tran Commissioner's Office	Description naactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of	Nu		s	1004	unding Informa	Gove G ation (9,204.5) 125.0	ernor's Origi Governor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12 0	Accepted Additions Hse PCNs -12 0	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7.535.0) (7,424.7) - (110.3) Other State Funds (7,424.7)	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0
30 Dep: 31 # 32 # 33 the / 34 2	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive	Allocation or's Request tran Commissioner's Office Commissioner's	Description nsactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support	Nu		5	1004	unding Informa	Gove G ation (9,204.5) 125.0	ernor's Origi Governor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12 0	Accepted Additions Hse PCNs -12 0	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7.535.0) (7,424.7) - (110.3) Other State Funds (7,424.7)	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0
30 Dep: 31 # 32 # Inclu 33 the / 34 2 35	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration	Allocation or's Request tran Commissioner's Office Commissioner's Office	Description Insactions not included in ITransfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements	Nu		5	1004	Gen Fund	Gove G ation (9,204.5) 125.0 148.0	ernor's Origi iovernor's A Sub Funding Multiplier	onal Request mendments committee's Gov PCNs -12 0 0	Accepted Additions Hse PCNs -12 0	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0
30     Dep:       31     #       32     #       33     Inclu       33     the J       34     2       35     3	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive	Allocation or's Request tran Commissioner's Office Commissioner's	Description neactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service	Nu		S	1004	unding Informa	Gove G ation (9,204.5) 125.0	ernor's Origi iovernor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12 0	Accepted Additions Hse PCNs -12 0	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7.535.0) (7,424.7) - (110.3) Other State Funds (7,424.7)	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0
BO         Dep:           31         #           32         #           33         the J           34         1           35         3	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative	Description Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align	Nu		5	1004	Gen Fund	Gove G ation (9,204.5) 125.0 148.0	ernor's Origi iovernor's A Sub Funding Multiplier	onal Request mendments committee's Gov PCNs -12 0 0	Accepted Additions Hse PCNs -12 0	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0
30     Dep:       31     #       32     #       33     Inclussion       33     the J       34     2       35     3       36     3	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative	Description naactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated	Nu		5	1004	Gen Fund	Gove G ation (9,204.5) 125.0 148.0	ernor's Origi iovernor's A Sub Funding Multiplier	onal Request mendments committee's Gov PCNs -12 0 0	Accepted Additions Hse PCNs -12 0	-	(103.2) - - - - - - - - - - - - - - - - - - -	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0
30     Depail       31     #       32     #       33     Inclustion       33     the J       34     2       35     3       36     4	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative Services	Description Insactions not included in Transfer International Trade Support from the Office of the Governor for Better Adignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due	Nu		S	1004 1007 1007	Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0)	ernor's Origi iovernor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12 0 0 0	Accepted Additions Hse PCNs -12 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
Book         Dep:           30         Dep:           31         #           32         #           33         the /           34         1           34         2           35         3           36         4	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative Services Community and	Description nsactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding	Nu		S	1004 1007 1007	Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0)	ernor's Origi iovernor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12 0 0 0	Accepted Additions Hse PCNs -12 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
0 Dep; 11 12 12 11 12 1 12 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative Services Community and	Description Insactions not included in Transfer International Trade Support from the Office of the Governor for Better Adignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due	Nu		S	1004 1007 1007	Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0)	ernor's Origi iovernor's A Sub Funding Multiplier	nal Request mendments . committee's Gov PCNs -12 0 0 0	Accepted Additions Hse PCNs -12 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
00         Dep;           31         #           32         #           33         Inclustry           33         the J           34         2           35         3           36         4           37         4	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and Regional Affairs	Allocation or's Request tran Commissioner's Office Commissioner's Office Administrative Services Community and Regional Affairs	Description Insactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement	Nu		s	1004 1007 1007 1004	Gen Fund I/A Ropts I/A Ropts Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0) (200.0)	ernor's Origi iovernor's A Sub Funding Multiplier D 1 1 D 1 1	nal Request mendments committee's Gov PCNs -12 0 0 0 0	Accepted Additions PCNs -12 0 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
31         #           32         #           333         the J           1         1           333         the J           34         2           35         3           36         4           37         5	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and Regional Affairs Economic	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative Services Community and Regional Affairs Economic	Description Insactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement Eliminate Economic	• • • • • • • • • • • • • • • • • • •		5	1004 1007 1007	Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0)	ernor's Origi iovernor's A Sub Funding Multiplier D 1 1 D 1 1	nal Request mendments . committee's Gov PCNs -12 0 0 0	Accepted Additions Hse PCNs -12 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
30         Dep;           31         #           32         #           1         Include           33         the J           34         2           35         3           36         4           37         5	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and Regional Affairs	Allocation or's Request tran Commissioner's Office Commissioner's Office Administrative Services Community and Regional Affairs	Description Insactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement Eliminate Economic Development Funding to be	• • • • • • • • • • • • • • • • • • •		S	1004 1007 1007 1004	Gen Fund I/A Ropts I/A Ropts Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0) (200.0)	ernor's Origi iovernor's A Sub Funding Multiplier D 1 1 D 1 1	nal Request mendments committee's Gov PCNs -12 0 0 0 0	Accepted Additions PCNs -12 0 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
31         #           32         #           333         the J           1         1           333         the J           34         2           35         3           36         4           37         5	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and Regional Affairs Economic	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative Services Community and Regional Affairs Economic	Description Insactions not included in Irransfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement Eliminate Economic Development Funding to be Replaced by Alaska	• • • • • • • • • • • • • • • • • • •		S	1004 1007 1007 1004	Gen Fund I/A Rcpts I/A Rcpts Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0) (200.0)	ernor's Origi iovernor's A Sub Funding Multiplier D 1 1 D 1 1	nal Request mendments committee's Gov PCNs -12 0 0 0 0	Accepted Additions PCNs -12 0 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
0 Dep: 31 31 31 32 33 33 4 2 3 3 4 5	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and Regional Affairs Economic	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative Services Community and Regional Affairs Economic	Description Insactions not included in Transfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement Eliminate Economic Development Funding to be	• • • • • • • • • • • • • • • • • • •		5	1004 1007 1007 1004	Gen Fund I/A Rcpts I/A Rcpts Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0) (200.0)	ernor's Origi iovernor's A Sub Funding Multiplier D 1 1 D 1 1	nal Request mendments committee's Gov PCNs -12 0 0 0 0	Accepted Additions PCNs -12 0 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)
30 Depy 31 32 <b>#</b> 1 Inclu 1 34 2 35 36 4 37 5 38	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and Regional Affairs Economic	Allocation or's Request trai Commissioner's Office Commissioner's Office Administrative Services Community and Regional Affairs Economic	Description ITransfer International Trade Support from the Office of the Governor for Better Adignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement Eliminate Economic Development Funding to be Replaced by Alaska Development Team	• • • • • • • • • • • • • • • • • • •		5	1004 1007 1007 1004	Unding Informa Gen Fund I/A Ropts I/A Ropts Gen Fund Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0) (200.0)	error's Origi isovernor's A Sub Funding Multiplier D 1 1 D 1 1 D 1 D 0 0 0 0 0 0	nal Request mendments committee's Gov PCNs -12 0 0 0 0	Accepted Additions PCNs -12 0 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0) (200.0) -
30 Dep/ 31 32 33 1 Inclu 1 34 2 35 36 4 37 5 38	Appropriation udes all FY21 Govern Adjusted Base Executive Administration Executive Administration Executive Administration Community and Regional Affairs Economic Development	Allocation or's Request tran Commissioner's Office Commissioner's Office Administrative Services Community and Regional Affairs Economic Development	Description Insactions not included in Iransfer International Trade Support from the Office of the Governor for Better Alignment Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Reduce Authority to Align with Anticipated Expenditures Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	• • • • • • • • • • • • • • • • • • •		5	1004 1007 1007 1004	Gen Fund I/A Rcpts I/A Rcpts Gen Fund	Gove G ation (9,204.5) 125.0 148.0 (700.0) (200.0) (546.6)	error's Origi isovernor's A Sub Funding Multiplier D 1 1 D 1 1 D 1 D 0 0 0 0 0 0	nal Request mendments . committee's Gov PCNs -12 0 0 0 0 0 0 0 0	Accepted Additions PCNs -12 0 0 0 0	-	(103.2) 	(830.0) (830.0) - - Designated GF (830.0) - - -	(7,535.0) (7,424.7) - (110.3) Other State Funds (7,424.7) - 148.0	(300.0) - - Federal	(8,657.9) - (110.3) Total (8,657.9) 125.0 148.0 (700.0)

	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	6 Т	U	V	W	X Y
	7	Insurance Operations		Replace Funding Source to		1061	CIP Rcpts	(20.1)	1	0	0			-	(20.1)	-	(20.1)
34	0		Operations	Align with Anticipated Revenue									_				
34				litevenue		1108	Stat Desig	20.1	1	-			-		20.1	-	20.1
		Insurance Operations		Delete Vacant Office		1156	Rcpt Svcs	(70.7)	1	-1	-1		-	(70.7)	-	-	(70.7)
			Operations	Assistant I (08-4032) and Authority Due to Completion													
				of Scanning Project													
34	2																
	9	Alaska Oil and Gas	Alaska Oil and	Carryforward wordage	Add standard carryforward wordage for	0		-	1	0	0		-	-	-	-	-
		Conservation Commission	Gas Conservation	missing for AOGCC receipts collected in the prior fiscal	AOGCC. The amount allocated for Alaska Oil and												
			Commission	year	Gas Conservation Commission includes												
					the unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and							g					
					Gas Conservation Commission receipts							itior					
					account for regulatory cost charges under							bno					
					AS 31.05.093 and collected by the Department of Commerce, Community,							0					
					and Economic Development.												
34		Alcohol and	Alcohol and	Replace State Subsidy with		1004	Gen Fund	(28.2)	1	0	0						(28.2)
	10	Marijuana Control	Marijuana	Program Receipts from		1004	Gen rund	(20.2)		U	0			-	-	-	(20.2)
34	4	Office	Control Office	Marijuana Licensing						-			(28.2)				
34	5					1005	GF/Prgm	28.2	1				-	28.2	-	-	28.2
	11		Alcohol and	Reduce Authority to Align		1007	I/A Rcpts	(23.7)	1	0	0		-	-	(23.7)	-	(23.7)
			Marijuana Control Office	with Anticipated Revenue and Expenditures													
34						1005		(0.054.0)							(0.054.0)		(0.054.0)
	12	Alaska Gasline Development	Alaska Gasline Development	Reduce Alaska Gasline Development Corporation		1235	AGDC-LNG	(6,254.0)	1	-11	-11		-	-	(6,254.0)	-	(6,254.0)
	_	Corporation	Corporation	Operational Expenditures													
34		Alaska Energy	Alaska Energy	Reduce AEA Receipt		1107	AEA Rcpts	(200.0)	1	0	0		-		(200.0)	-	(200.0)
		Authority	Authority Owned	Authority No Longer Needed				( ,									( ,
			Facilities	for Reimbursements from Railbelt Utilities													
34		Alaska Energy	Alaska Energy	Reduce Authority to Align		1005	GF/Prgm	(50.0)	1	0	0		-	(50.0)			(50.0)
	14	Authority	Authority Rural	with Anticipated Conference		1005	Gr /r tgill	(00.0)		0	U		_	(50.0)	_	-	(50.0)
			Energy	Revenue and Expenditures													
34		Alaska Energy	Assistance Alaska Energy	Reduce Authority for Rural		1002	Fed Rcpts	(300.0)	1	0	0					(300.0)	(300.0)
	15	Authority	Authority Rural	Energy Assistance		1002	T eu ricpis	(300.0)	1	0	U		-		-	(300.0)	(300.0)
			Energy	Programs to Align with													
35	_		Assistance	Anticipated Revenue and Expenditures													
30		Alaska Energy	Statewide Project	Reduce Authority No Longer		1210	Ren Energy	(600.0)	1	0	0		-	(600.0)	-	-	(600.0)
		Authority	Development,	Needed for Administering			3,7	. ,						,			. ,
	1		Alternative Energy and	Renewable Energy Fund Grant Program													
			Efficiency														
35		Alasha lash (12)		Dealass Authority Days		1001		(000.0)			-				(000.0)		(000.0)
	17			Replace Authority Due to Change from Capital to		1061	CIP Rcpts	(200.0)	1	0	0			-	(200.0)	-	(200.0)
25	2			Operating Projects													
35	_					1102	AIDEA Rcpt	200.0	1	-			-		200.0	-	200.0
35																	
	18		Alaska Industrial Development and	Reduce Authority to Align		1007	I/A Rcpts	(152.5)	1	0	0			-	(152.5)	-	(152.5)
			Export Authority														
35	4					1100		(040.5)	4	-			-		(040.5)		(0.40.5)
35	5					1102	AIDEA Rcpt	(242.5)	1				-	-	(242.5)	-	(242.5)
		1	1	1	1					8					1 1		
36	4																

	А	В	С	D	Е	F	G	ΗI	J	K L	M N	0	Р	Q	R	6 T	U	V	W	X Y
377	Othe	r Subcommittee Ac	tions								(110.3)		0	0		-	-	(110.3)	-	(110.3)
378		Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	AIDEA	uage to	AIDEA under bid proces The contra provide the firms with si	ntent of the lea ergo a public is when award ict awarding p	gislature that and competit ding contract process shou f individuals a ence to compe	ive s. Id and		-			0	Intent		-	-	-	-
379		Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	\$110.3	budget by		Amendment	#4	1102	AIDEA Rop	t (110.3)	1		0	Intent	-	-	(110.3)	-	(110.3)