2020 Legislature - Operating Budget Transaction Compare - House Structure Between 21Gov and House Subcom

| Numbers | |
|-----------------|--|
| Differences | |
| Agencies: DM&VA | |

Agency: Department of Military and Veterans' Affairs

| | Co1umn | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | ТМР |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Military and Veterans' Affairs | | | | | | | | | | | | | |
| State of Alaska Telecommunications System | | | | | | | | | | | | | |
| LFD Adjustment to Match Technical Error in | 21Gov | Inc | 35.5 | 35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Governor's Budget Submission | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 35.5 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Agency Difference * * * | | | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * All Agencies Difference * * * * | | | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.