

State of Alaska FY2021 Governor's Operating Budget

Department of Public Safety

Department of Public Safety

Mission

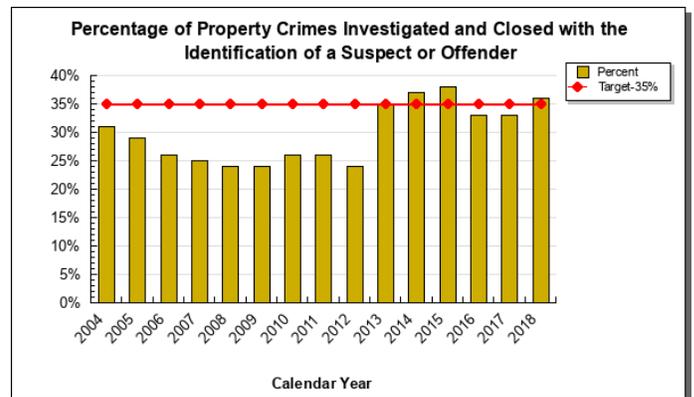
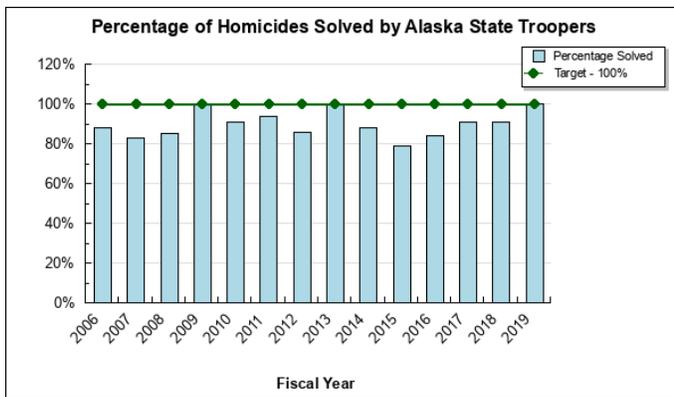
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	61,622.1	316.2	1,176.8	9,562.5	72,677.6	448.1	0.0	15.0	34.8%
2	Rural Law Enforcement	24,850.9	1,535.3	932.6	0.0	27,318.7	5.0	0.0	2.0	14.8%
3	Domestic Violence & Sexual Assault Programs	28,991.0	2,000.8	709.4	12,733.2	44,434.3	12.9	0.0	0.0	17.4%
4	Statewide Public Safety Programs	23,071.9	4,939.7	6,475.7	3,363.9	37,851.2	203.0	0.0	3.0	15.7%
5	Resource Protection	28,889.3	50.8	533.2	0.0	29,473.3	135.0	18.0	1.0	16.3%
6	Highway Safety	1,797.8	0.4	1,975.8	0.0	3,774.0	6.0	0.0	0.0	1.0%
	FY2020 Management Plan	169,223.0	8,843.2	11,803.4	25,659.6	215,529.2	810.0	18.0	21.0	

Measures by Core Service

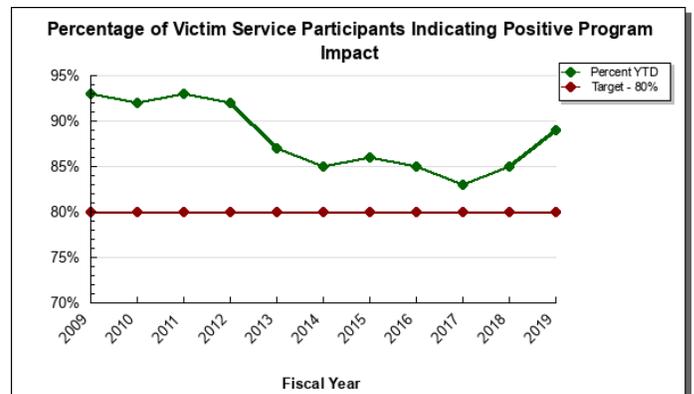
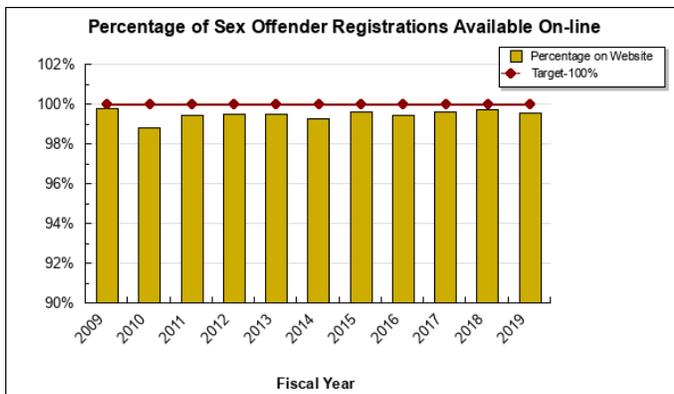
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Law Enforcement Patrol & Investigations

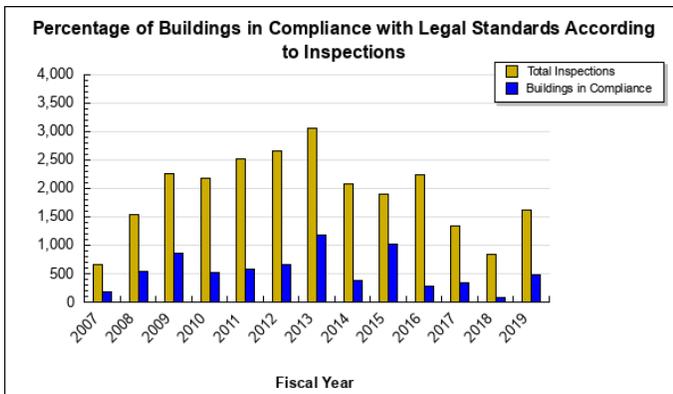
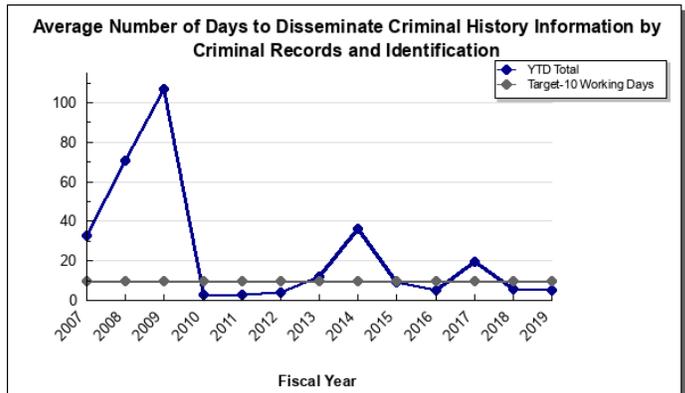
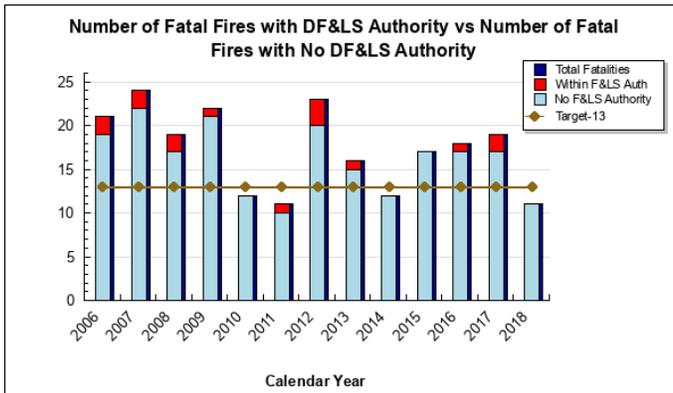
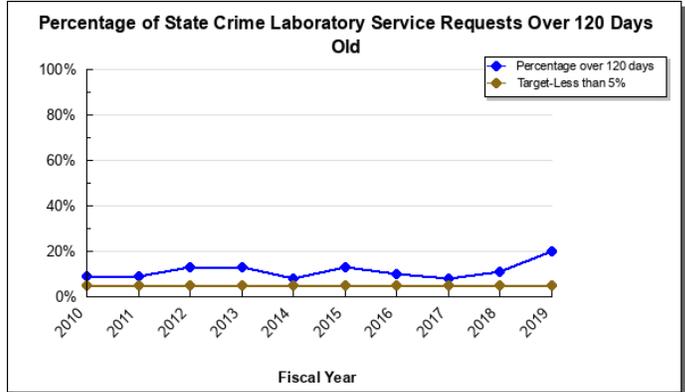
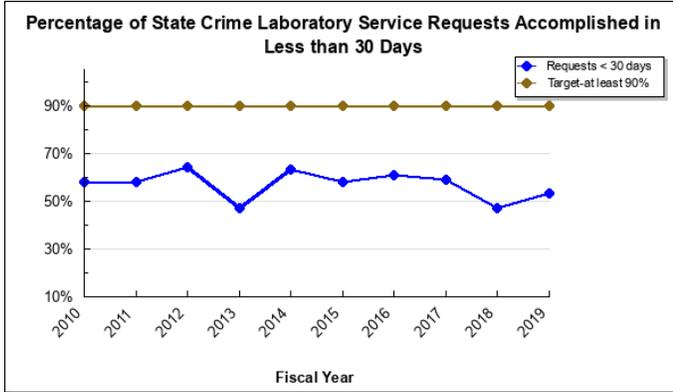


2. Rural Law Enforcement

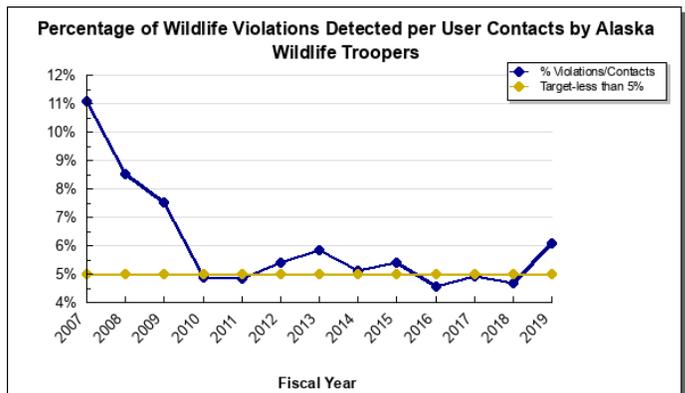
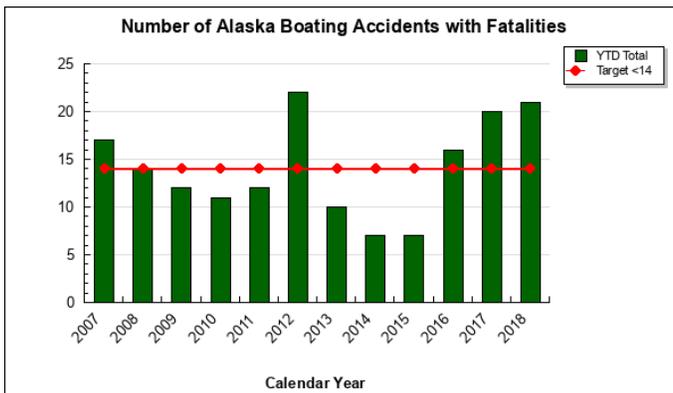
3. Domestic Violence & Sexual Assault Programs



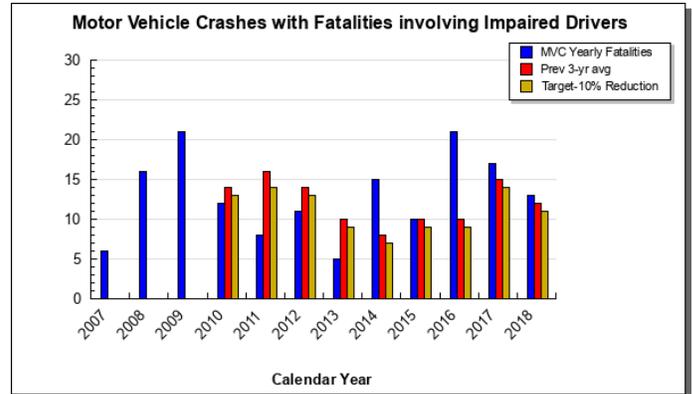
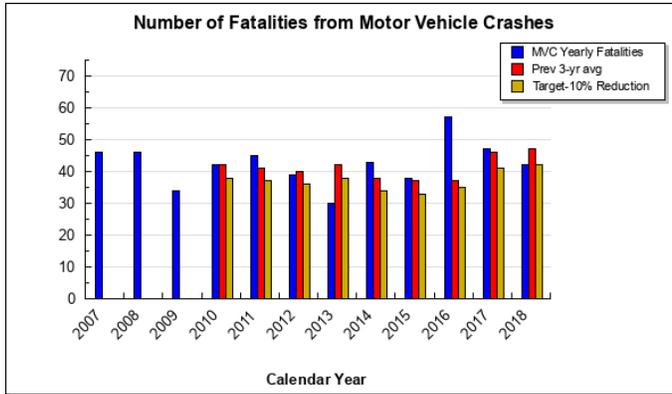
4. Statewide Public Safety Programs



5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2019

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST):

In FY2019, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 90,461 calls for service within AST jurisdiction.
- Responded to more than 3,073 motor vehicle collisions.
- The Department of Public Safety (DPS) responded to 662 search and rescue related incidents in FY2019. These incidents included overdue hunters, snowmobilers, hikers, boaters, and medical evacuations off the road system. After investigation of these incidents, 385 incidents required SAR resources. Within these 385 incidents, 905 persons were assisted, located, or recovered.
- DPS and SAR partners statewide responded to 1 overdue aircraft report, 85 emergency beacon alerts, and 36 reported aircraft crashes. The 36 aircraft crashes incidents included 11 aircraft fatality crashes, 8 aircraft injury crashes, and 17 aircraft crashes involving property damage only.
- Solved 100 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 8,999 warrants.
- Served or closed over 11,033 writs.
- Served or closed over 1,577 Domestic Violence Orders.
- Partnered with Department of Health and Social Services on Project Hope to help combat the opioid epidemic. Introduced the life-saving drug Naloxone into field use with Alaskan law enforcement officers. Between 2017 and 2018, Alaska experienced a 30% reduction in opioid-related deaths due in part to this effort.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Held Alaska Association of Chiefs of Police Executive Development seminar.
- Held K-9 training for both AST and multiple municipal police agencies.
- Held advanced forensic investigative training.
- Ongoing recertification / training in firearms, baton, pepper spray, and other basic tools.
- Held Rural Trooper Advanced Training covering topics related to domestic violence and sexual assault.

Alaska Wildlife Troopers (AWT):

The AWT participated in the national boating safety program titled "Operation Dry Water". Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The AWT are organized in two detachments, Southern Detachment and Northern Detachment. Southern Detachment is commanded by a Captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bering Sea. Northern Detachment, also commanded by a Captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound.

- Made 67,822 contacts with resource users.
- Gave 4,135 citations for violations.
- Gave 4,101 warnings for violations.
- Made 4,239 contacts relating to general boating safety laws.
- Participated in numerous search and rescue missions with AWT vessels and aircraft.
- Provided the only trooper presence in eight communities.

State Trooper Special Patrol Activities:

During the past year, all detachments have conducted special patrol activities. Those activities included Special annual events such as the Alaska State Fair in Palmer, Mount Marathon race in Seward, the Iron Dog start, the Iditarod restart, Memorial Day events, the Deltana Fair, the Tanana Valley Fair, and the Ninilchik Fair. In addition to these special events, Alaska Bureau of Highway Patrol members conducted dedicated patrols throughout the state in Department of Transportation (DOT) construction zones and designated highway safety corridors.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety and shifted resources to reduce vehicle related incidents on the surface transportation system when popular personal use and sport fisheries were opened and traffic flow increased.

Rural Law Enforcement:

Considerable time was spent working on further improvements to administrative management of the VPSO program and monitoring new processes implemented in prior years, such as annual site visits, fiscal recordkeeping, and funding request documentation. These new processes allow grantees more latitude in decision making for the needs of their programs. Additional time was spent developing recruitment and retention strategies to increase hiring and reduce turnover throughout the program.

Significant work was completed in collaboration with the grantees to resolve concerns with the grant agreement and implement a strategic planning session.

This was the fifth year that VPSOs attended the full 16-week Alaska Law Enforcement Training (ALET) at the Public Safety Training Academy. A total of 10 VPSOs attended the two ALET sessions during the year, with six successfully graduating. All six VPSOs passed all courses meeting the requirements for Alaska Police Standards Council (APSC) standards for police officer certification. Since 2015, of the 37 VPSOs that graduated from ALET, 14 remain with the program. Several of the ALET VPSOs that have left the program have taken positions with other law enforcement agencies throughout the state to include Airport Police and Fire, and municipal police agencies.

Village Public Safety Officer (VPSO) Program:

This is the third year of the Alaska Police Standards Council Policy (APSC) Reciprocity Experience Recognition for VPSOs. The policy codifies in writing that a VPSO that graduates an APSC certified training course or other recognized State and Federal Law Enforcement training courses and is employed as a VPSO with no breaks of employment/service of more than a year, will not be required to attend another academy should they become employed with a police department and seek APSC Police officer certification. This policy change recognizes the value and importance of VPSO work and will credit all time employed as a VPSO towards any advanced certifications if a VPSO becomes APSC certified.

At the beginning of FY2019, there were 47 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators. By the end of FY2019 there were 41 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators.

The department is committed to providing statewide leadership in rural law enforcement training. Through the efforts of the VPSO program, the department has fostered innovative approaches to training and opportunities for not only VPSOs, but additionally for Village Police Officers, Tribal Police Officers and other rural law enforcement officers. All training is designed to improve rural law enforcement skills and public safety capabilities of these first responders. The program has moved to a new online training platform that offers robust training and reporting process. As the program is currently in the process of bringing this platform online, there is no data to report.

Additional activities during this time period:

- VPSOs continued to receive training on report writing skills and tracking for timely submissions of reports by oversight troopers.
- Statewide VPSO training was held during FY2019. VPSOs received critical training in Death Investigation, Title 47, Diversity/Historical Trauma/Stress, Self Care, Domestic Violence, and Reid Training (interview techniques).
- Year to date for calendar year 2019 a total of 12,480 incidents have been documented in Alaska Records Management System (ARMS) of which 2,257 are VPSO related, which indicates that VPSO involved incidents account for 16 percent of all documented ARMS incidents.

Statewide Public Safety Programs:

Domestic Violence and Sexual Assault:

FY2019 was a year of change and forward movement for CDVSA. Twenty-six community-based grant awards were made to 21 agencies across Alaska focusing on services to victims of domestic and sexual violence and other violent crimes, perpetrator rehabilitation, and prevention strategies and interventions. Victim service programs provided approximately 103,057 nights of safe shelter across the state. It is important to note that not all 24 victim service providers have on-site shelter programs; some programs may work with safe homes, hotels and/or other agencies to provide emergency shelter. The estimated cost per night of emergency shelter, aggregated across Alaska is \$94.00. During FY2019 3,097 unduplicated individuals sought emergency shelter services. The average shelter nights per unduplicated person were 33.37, up from 29.25 days in FY2018; this may indicate a decrease in alternative safe housing options for victims – rapid rehousing, transitional housing and others.

Eighty-nine percent of responding victims answered “Yes” to the outcome measure question: *I know more or different intervention strategies for safety than I did before* and to the outcome measure question: *I know more about what resources and help are available and how to access those resources*. While these percentages are slightly increased from FY2018 and continue to meet and exceed the goal of 80% positive response, the percentage of individuals reporting increased knowledge has dropped from a high of 93% improved knowledge in 2011-2012. CDVSA is reviewing the quality of these outcome measures and the way the data is collected to modify and revise the intent of these questions to provide better ways to gather this information. Currently a survey is used at the end of a participants stay and completing the survey is optional.

During FY2019 CDVSA began to collect and analyze prevention outcomes with more fidelity and more consistently. With better data regarding what strategies are working, CDVSA is able to expand and enhance existing prevention strategies in FY2021, when a new competitive RFP will be funded for prevention grant programming. Prevention strategies supported by the Council included Green Dot, Coaching Boys into Men, Girls on the Run, COMPASS and Talk Now Talk Often. FY2019 marked the 11th year of Lead On! The FY2019 Lead On! Took place in November 2019 with youth from communities across Alaska participating.

During FY2019 CDVSA solicited contracts to facilitate the development of an agency-wide Language Access Plan, to improve the ability to reach, serve, and refer victims of violent crimes who do not speak English or are English-limited speakers. The contract with Alaska Institute for Justice began in late FY2019 and will continue into FY2020 with a fully developed plan of action being finalized in January 2020. During FY2019 all staff completed a Language Access self-assessment for CDVSA – results are currently being analyzed and will be presented to CDVSA in October 2019 as the first step of developing a plan, with specific action items needed to complete to be in compliance with the federal Civil Rights Act. In addition, CDVSA will continue working on other ADA accessibility issues such as American Sign Language, building access, access to meetings for those with disabilities, etc.

The second contract that was initiated in FY2019 was for facilitation and development of a new 5-year Strategic Plan for CDVSA. The last CDVSA Strategic Plan was for 10-years; FY2009-FY2019. CDVSA board and staff are excited to develop a new, five-year plan, focusing both of critical key areas of Council work, as well as exploring areas CDVSA has not stepped forward to address such as human trafficking, needs of male victims, LGBTQ-specific issues, transition services for survivors of violence and other emerging topic areas. The new FY2020-FY2024 Strategic Plan should be finalized in February 2020. The goal is to have a living, breathing Strategic Plan that guides and encourages the Council's work going forward.

The Division of Fire and Life Safety:

- Conducted 1616 building fire and life safety inspections; of these 214 were petroleum related facilities. There were 2896 follow-up communication actions in support of the 1128 fire and life safety inspections that were not in compliance and 488 or 30.19% of fire and life safety inspections were found to be in compliance.
- Received and completed 1001 building plan reviews.
- Investigated 24 (11 fatal) significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided various levels of fire training to a broad spectrum of students from urban and rural communities to industry-based personnel.
- Delivered rural fire protection "train-the-trainer" material to dozens of personnel and hosted a rural fire chief symposium that supported multiple communities throughout Alaska.
- Supported the annual Alaska Fire Chiefs Association and the Alaska State Firefighters Association state fire conference by managing course attendance rosters, issuing letters of attendance and the direct delivery of multiple conference classes.
- Provided fire training for the Village Public Safety Officers (VPSO) program.
- Provided direct and indirect fire safety education presentations to Alaska groups through participation in state fairs, home shows, inspections, educational briefings, radio advertising and local television. 'Train the Trainer' efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Procured and implemented over \$416,585 worth of fire training and training equipment funded through the FEMA Assistance to Firefighter Grant (AFG) Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.
- Provided marine shipboard firefighter training to 1,402 cruise ship personnel and 42 tour operators. Also, provided mine fire training to 22 mine personnel.
- Delivered health and wellness programs, specifically targeting prevention of suicide in the first responder community of Alaska.
- Processed and reported fire and emergency incident reports from departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual "Fire in Alaska" report.
- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 409 permits.
- Adoption of the 2012 International Code Council codes and amendments on minimum building, fire, fuel gas and

mechanical standards for building plan reviews on all commercial buildings, fire and life safety in assembly, educational, institutional, residential type facilities such as apartments and hotels and high impact facilities including fish processing plants, fire detection, fire suppression systems, fireworks and processing oil and gas facilities.

The Alaska Fire Standards Council:

- Issued fire certification for 1,072 applicants
- Facilitated testing and certification for 144 separate examination groups.
- Tested 913 individuals for fire service professional qualification advancement
- Increased the access and functionality of statewide records management system for fire service web-based access to training, testing, and certification information.
- Reduced operational expenditures through the expansion of paperless procedures.
- Supported 50 Alaska fire departments with local accreditation.
- The council held two general meetings during the fiscal year, as required under AS 18.70.340(b).
(Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)

Utilization of a database management system enabled 100 percent conversion to paperless issuance of all letters and certificates and reduced supply expenditures and administrative processing times. Other procedural developments have improved the council's ability to efficiently review and approve related standards and certification levels without the need for additional administrative personnel. The reduction of administrative costs and expansion of industry certification continues to be a core mission priority to increase professional development opportunities for fire service personnel.

Information Services:

- Continued successful deployment of the Alaska Records Management System (ARMS) to state and municipal agencies. Additionally, DPS developed and deployed an ARMS service which will allow state and municipal agencies to interface their non-DPS systems with ARMS.
- Started migrating DPS headquarters database and application servers to the Office of Information Technology (OIT) South Anchorage DataCenter (SADC)
- Deployed PowerBI to improve internal reporting services and allow DPS programmers and technicians to create visualizations from DPS data warehouses.
- Streamlined the Electronic Citation Submission process for sending TraCS citations to the Alaska Court System.
- Improved DPS processes for public information requests, providing notification to the requestors as their request is processed, among other improvements.
- Deployed a new sex offender registry website, bringing a modern, mobile friendly look and feel and improved user experience to the public.

Scientific Crime Detection Laboratory (Crime Lab):

A total of 3,636 database samples (16% increase over FY2018) and 242 forensic profiles (from submitted cases – 76% increase over FY2018) were entered into the DNA database with the following results:

- 3 forensic hits (linking currently unsolved cases).

- 118 instances of a suspect being identified in an unsolved Alaska case (more than double the total of FY2018).
- 2 instances of a non-Alaskan suspect being identified in an unsolved Alaska case.
- 22 instances of an Alaskan offender being identified as a suspect in a case from another state (more than double the total of FY2018).

Resource Protection:

In FY2019 the largest department patrol vessels (*P/V Stimson, P/V Enforcer, and P/V Camai*) spent a combined total of 350 days at sea and logged 24,732 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The skiffs assigned to these vessels patrolled an additional 12,770 miles. Approximately 732 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,018 crab pots. These patrol efforts resulted in 186 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Key Department Challenges**Law Enforcement Patrol and Investigations:****Increased Need for Core Police Services:**

As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in Alaska State Troopers (AST) becoming a very reactive organization.

For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2021 with areas such as proactive traffic enforcement being further negatively impacted due to the realignment of most commissioned positions previously assigned to the Alaska Bureau of Highway Patrol. The contrast between the actual capabilities and resources of AST and the beliefs and expectations of the public requires significant staff time dedicated to explanation in a myriad of forums.

AST's technology base continues to lag far behind other police and public service organizations in all these areas. One example of this is the ancient in-car video technology that AST is currently using. Although AST was allowed to re-appropriate some Capital Improvement Project (CIP) funds in FY2016 to partially address this issue, there will continue to be both technical and funding challenges in implementing a more widespread utilization of new in-car video technology. Also, AST personnel do not have body worn camera capabilities and these evidence capturing technologies are an expectation of today's general public. Systems of this sort require immense resources to store, retrieve, edit and distribute information which is requested for evidentiary or public records request purposes.

Another example of this is the significant lag in connectivity speeds that AST personnel experience in many of Alaska's rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases.

AST continues to refine the merger of data between the Alaska Public Safety Information Network (APSIN) and the new ARMS. As the case activity is incorporated into ARMS, there have been some identified hurdles in clearly capturing all of the enforcement activity and subsequently reporting it in the same format as in prior years. AST expects to continue to see some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses. Prior years have seen improvement, but there are still

challenges in mining the data to create accurate reports depicting a true picture of AST activity. AST anticipates that this will continue into FY2021 as more is learned about ARMS and its available reporting structures.

State Trooper Recruitment:

The number of applicants for trooper positions over the past year has continued to increase from prior years. Of those who were recruited, a significant percentage of the applicants were attributable to the recruiting efforts done by working AST and AWT personnel, fresh new advertising videos, as well as the recruitment website and paid Facebook and Instagram advertising. However, recruitment and retention continue to be the largest challenge for troopers. Although the recruitment unit has been successful in increasing applications, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited or inadequate creates recruitment challenges for AST that are not faced by other police agencies in the state.

Court Security:

The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is no longer adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner.

Prisoner Transportation:

The cost of prisoner transports depend greatly on the amount of time the Alaska Court System (ACS) provides to Judicial Services to arrange transport, the types of transport available and the availability of officers to staff the transport. Additionally, Judicial Services must always keep public safety in mind when arranging transport of prisoners who pose greater potential risk during transport. The department has put into practice numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make the decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires Department of Public Safety assistance to balance the inmate population among different institutions.

Village Public Safety Officer (VPSO) Program:

Rural law enforcement remains a priority for the DPS. However, the department has not been able to reach the full capacity of VPSO positions despite substantial efforts by the department and the VPSO program contractors. Infrastructure deficiencies to include a lack of housing and public safety facilities continue to be a barrier to VPSO inclusion in communities. Recruiting for and retaining a VPSO in a community without these facilities is extremely difficult.

Stricter adherence to hiring standards to ensure VPSOs meet the requirements to be armed has reduced the number of qualified applicants available to, or interested in, the program. Nationwide, law enforcement agencies are suffering from a shortage of available qualified applicants and this also impacts the VPSO program.

Many of the most vulnerable communities with high rates of crime are unable to financially support a VPSO. The ability of many communities to provide housing, office space, equipment and supplies has declined, which adds to the VPSO grantee's overall costs and limits opportunities for growth. Several special projects were completed to provide much needed facility improvements in communities with a VPSO or recruiting for a VPSO.

As indicated above, rural communities have historically struggled with infrastructure deficiencies. However, reductions in community revenue sharing and other economic stimulus packages have led to higher demand to utilize VPSO funding to pay for costs that had previously been paid for by the communities. These costs include rent for office space, heating fuel, vehicle fuel and other costs to support a VPSO in the community.

Domestic Violence and Sexual Assault (CDVSA):**Safety:**

Alaska has a strong, regionally diverse network of victim service programs across the state in both urban and rural locations. Within this network of service providers, there are several challenges programs face including the reality that many victims face complex situations with many barriers to establishing safety for them and their families. Advocates working in Alaska's shelter programs are required to understand this multitude of issues including trauma, adverse childhood experience, mental health, suicidal thoughts, substance abuse, and self-medication to name a few. Training is an essential element necessary for all programs providing victim services; yet funds for training are often secondary due to the need instead to provide direct services to increasing numbers of victims.

Another challenge is language access for individuals working their way through the criminal and civil justice systems and victim service programs, hospitals and medical facilities. For many victims, English is not their first or even second language; they lack the ability to understand the systems and process for accessing justice and/or services creating huge impediment for victims and their families to know where to go and who to contact; too often they suffer in silence.

Navigating services for the victim as well as their families is a huge task--ensuring young children as well as teens can accompany their parents into safe shelter is critical for the care and safety of children and teens who have lived with and witnessed domestic violence. Research has shown that the effect of Adverse Childhood Experiences (ACES) such as witnessing and experiencing interpersonal violence can lead to a continuation of the cycle of abuse, as well as other social problems. Only a few of Alaska's victim services programs have specially trained child and youth advocates, an issue the Council continues to work to solve.

Staff recruitment and retention continues to be a challenge for most domestic violence and sexual assault shelter programs in Alaska. In FY2018 the Council provided additional work force development funding to victim service programs to begin addressing this issue, but low salaries, lack of benefits, the need for 24-7 staffing and the emotionally difficult work make long-term commitments to shelter jobs difficult. While low salaries and high turnover continue to be a concern, CDVSA has been able to increase funding over the past two years to help alleviate these challenges. This issue is a high priority for CDVSA.

Moving forward, the Council on Domestic Violence and Sexual Assault (CDVSA) continues to review current programming needs, gaps and challenges and is developing a plan to expand and enhance funding opportunities to meet specific needs to improve the overall quality and effectiveness of CDVSA victim services programs. A new competitive Request for Proposals was issued in spring of 2018 that expanded the victim services programs to additional communities. In FY2020 funding to Victim Services programs was increased by over \$400,000, and a new Request for Proposals was issued in October 2019 to enhance services for victims of crime.

Prevention:

CDVSA continues to receive designated DVSA prevention funding in the amount of \$2 million per year – funding began in FY2017 from SB91 Reinvestment funds and continues as a line item in the CDVSA budget specifically to implement community-based prevention and early intervention strategies. The goal for these funds is to change public attitudes and behaviors related to interpersonal violence, sexual assault, teen dating violence, and all forms of violent acts, to begin turning the curve to preventing these long-term behaviors. For an update on FY2019 prevention activities and outcomes review the FY2019 Prevention Report for ACJC (Alaska Criminal Justice Council) located at: <https://dps.alaska.gov/CDVSA/Resources>. Consistent and stable prevention funding for community-based solutions to domestic and sexual violence is a positive step and has made significant strides in building quality, evidence informed community level interventions. The biggest challenge with prevention programming is the fact that prevention takes time and the results come “down the road” and not within the same fiscal year or two as when programs start; often leading to the misperception there are no positive outcomes. Prevention takes time, the results may come a generation later; results do not come quickly. Changing the knowledge, attitudes, beliefs and behaviors of individuals along with community norms is a monumental effort. But without changing how people think, understand and behave regarding domestic and sexual violence, change will not occur. Prevention efforts need time, consistent funding and data to measure incremental changes year-by-year. Data gathered by the Centers for Disease Control show that in Alaska communities with prevention programming, it takes a minimum of seven years before the tipping point to healthier behaviors, attitudes and beliefs begin to take hold.

Our challenge is to maintain consistency in prevention funding, giving communities time to develop readiness, awareness, strategies and interventions to begin changing community norms regarding domestic violence and sexual

assault.

Battering Intervention:

The need for assessment, programming, intervention, treatment and accountability for individuals who exhibit battering behavior is a critical piece of the continuum of care for those impacted by domestic and interpersonal violence. The challenge in Alaska is that the system of approving and monitoring such programs needs significant updates and revisions to better address who and what is exhibiting violent behaviors and actions. For years, the belief was that all individuals who engage in domestic violence had the same characteristics, perpetrators were all male, and that a one-size-fits-all model was the best approach. As more research has been conducted and the nuances of who is exhibiting these behaviors are better understood, CDVSA is conducting a review and assessment of current community-based programming, including how current programs operate, what is working, and what challenges providers are seeing. CDVSA is reviewing new evidence-based programs that may better meet the needs of Alaskans.

The current array of battering intervention programs (BIP) in Alaska provide inconsistent programming and limited data to determine if there are positive outcomes. Alaska's Battering Intervention Program (BIP) regulations are outdated and limited and do not afford agencies the ability to address issues of cultural appropriateness, newer evidence programming, or the diversity of who is defined as perpetrators of violence. More women are alleged perpetrators; more partners in same-sex relationships; and a changing view of gender that impacts the dynamics of abusive behavior and the gender-based model of male power and control. An additional challenge is that the BIP program regulations and responsibility live within the Department of Corrections, but the task of developing standards, approving programs and monitoring programs are carried out (via a Memorandum of Understanding) with the Department of Public Safety, Council on Domestic Violence and Sexual Assault. Funding currently comes from both DOC and CDVSA.

Coordination between battering intervention programs, prosecutors, the courts, and victim services need to improve. Seamless coordination can close the gaps that offenders use to circumvent the system and provide the most effective process to change offenders' behavior.

Statewide Public Safety Programs:

Fire Safety:

The adoption of 2018 codes from the Department of Law is a lengthy process and a challenge to the division. The 2018 International Code Council's codes for building, fire, mechanical and fuel gas are now available to the public. The division will review the 2018 codes and meet with stakeholders (i.e. architects, engineers, fire officials, building officials, oil and gas industry, tourism industry, recreation vehicle campground association, fire protection system industries, etc.) for comments.

Fire and life safety inspections from FY2018 to FY2019 have increased by 91 percent and fire loss during the same period decreased by 41 million dollars. The increase in the number of fire and life safety inspections directly reflects the effect of filling deputy fire marshal positions.

Alaska has a history of high fire loss, however the state has seen an overall decrease in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and are responsible for 100 percent of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Office of Rural Fire Protection (ORFP) continues to focus on the needs of small rural fire departments throughout the state. Many rural fire departments require essential support for equipment, public education efforts and training. Most small rural fire departments do not have qualified personnel and lack the depth of experience to manage emergency response operations. These limitations coupled with a lack of equipment pose an extreme challenge for many Alaska communities. The ORFP serves as a primary source of technical assistance, education, and training. A

significant challenge for the ORFP is determining the relevance of national standards and their impact on rural firefighting training, which includes the mandated Village Public Safety Officer firefighter training.

The ORFP continues to concentrate efforts to provide technical assistance and training tailored to high-risk rural communities that endeavor to establish and maintain a local fire department with trained emergency responders. Previous research by the ORFP indicates that after two years without refresher training, knowledge of proper response techniques is quickly forgotten and not deployed during emergency situations. A goal of the division is to revisit communities that received funding, equipment and training under previous grant programs and assist with follow-up training and equipment support under the ORFP. Additionally, the ORFP will continue to identify, support, and provide alternatives to communities where no grant funding was ever provided. For many communities this training is invaluable and provides their only opportunity to receive basic qualifications. Investing in the ORFP provides critical core support to rural communities and has the potential to significantly reduce fire fatalities and decrease property loss.

Turnaround times for initial review of building plans of two weeks increased to fifteen weeks during high construction season. This increase reflects the deletion of one Building Plans Examiner II and one Deputy Fire Marshal in the Juneau Office performing plan reviews during FY2018 budget reductions. In FY2019 and FY2020, to reduce turnaround plan review times the division implemented a memorandum of agreement for plan review services with a deferred jurisdiction and a plan review service contract with a third-party contractor. During FY2020 the division received authorization for one Building Plans Examiner I and one Building Plans Examiner II. The position descriptions were sent to the Department of Administration and the division is awaiting final approval. ORFP anticipates recruitment will start in December 2019.

The TransAlaska Pipeline Fire Safety Specialist resigned in June 2017. Recruitment has been difficult due to the level of compensation. The position was posted twice before it was filled in April 2018. However, the employee resigned after three days to take a higher-paid position with the Anchorage Fire Department. This position performs all pipeline oil and gas plan reviews. Due to this vacancy, all oil and gas plan reviews are being held in the plan review queue. This position was finally filled in May 28, 2019 and plan review training is being accomplished.

Small Police Departments:

Training opportunities are provided based on available funding and the number of eligible attendees who can take time away from their duties to attend training. More and more state and municipal agencies are seeing staffing shortfalls and are carrying significant vacancies. This often thwarts efforts for existing staff to attend training, even when training events are sponsored. APSC intends to increase regionalized training opportunities to maximize officer attendance from smaller rural agencies.

Historically, the Alaska Police Standards Council (APSC or Council) helped fund basic academy training for every eligible municipal officer. However, in FY2018, the legislature de-emphasized this goal through budgetary legislative intent. The council remains committed to supporting advanced, in-service training for police, corrections, probation, parole, and municipal correctional officers.

The Council is primarily funded through program receipts from court surcharge fees remitted to the Police Training Fund; certification fees contribute about 2% each year. Declining revenue collections from FY2016 through FY2018 forced the council to eliminate all training in 2018. In January 2019, police training surcharge fees were increased by the legislature; this led to a 22% revenue increase in 2019 over 2018 but still fell short of annual legislative spending authority. As a result, the council resumed sponsoring some advanced regional training. APSC will request an increase in authorized expenditures for FY2021, to support increased regional training efforts focusing on expanding training opportunities for rural agencies.

Information Systems:

Significant reductions in experienced programming staff due to turnover and low compensation has resulted in knowledge and performance gaps which is expected to continue throughout FY2020. Increased risks in managing legacy technologies with Alaska Public Safety Information System (APSIN) and other back office process automation

software will continue to limit efforts to modernize the department. As the centralization of information technology with the Office of Information Technology (OIT) extends to another year, technical staff within the department lack processes to work within the OIT structure. With the enhancement of the dispatch center in Fairbanks and the move to stand up the Anchorage dispatch center, there will be a strong reliance on Information Technology (IT) services to support critical applications for first responders. Computer Aided Dispatch (CAD) will become a driving force in moving dedicated application services toward emergency services rather than back office support.

Criminal Justice Information Systems Program:

Federal grant funding secured in FY2018 under the National Crime Statistics Exchange (NCS-X) program has been used to hire a contractor to develop an interim solution to process National Incident Based Reporting System (NIBRS) crime statistics submitted by local law enforcement agencies until a statewide NIBRS repository could be implemented at the state level. The FBI has mandated they will only accept NIBRS data for crime statistic submission to the Uniform Crime Reporting (UCR) program effective 1/1/2021; state and local law enforcement agencies are required to submit UCR data to the Department of Public Safety under AS12.62.130. The Criminal Justice Information Services Program completed a request for proposal for a NIBRS repository to replace the existing Summary Based Reporting system; due to the significantly different data collection formats and reporting requirements, the existing system cannot be modified sufficiently to collect the NIBRS information. A vendor contract and project implementation is scheduled for completion in FY2020, allowing the state to comply with the FBI mandate and to collect much more expansive and beneficial crime statistic data such as victim offender relationships, time of offense occurrences, locations of crime occurrences, and a correlation to offenses committed and any subsequent arrests for those offenses.

A recent U.S. Supreme Court ruling clarified certain misdemeanor crimes of domestic violence convictions which disqualify individuals from the transfer or possession of firearms. The Criminal Justice Information Systems Bureau (Bureau) received a grant which will allow the employment of four temporary employees to obtain case information on known domestic violence convictions and to determine if the perpetrator meets federal domestic relationship standards, triggering the prohibition. Once identified, disqualified individuals will have their descriptive information entered into the Nationals Instant Check System (NICS) Indices. A contractor has been retained and has begun working to make necessary programming changes to the criminal history repository to allow this information to be retained in the state system as well, and it will enable automating the submission of records under the scope of this project to the NICS Indices and the Federal Bureau of Investigation's (FBI's) Interstate Identification Index, which is the national criminal history repository.

Resource Protection:

The Alaska Wildlife Troopers (AWT) conducts enforcement operations in the most challenging geographic expanse in the country. It is a significant challenge under the best of conditions to successfully protect the state's fish and wildlife resources. AWT continues to operate at an unacceptable enforcement level due to a lack of available personnel. Only with the support of AWT Marine Enforcement with its current fleet of 15 vessels ranging from 25' to 156', and AWT Aircraft Section with its complement of 42 patrol aircraft can AWT core services be effectively administered. Maintaining skilled personnel and providing the proper training to conduct these unique patrols is increasingly challenging. Most new troopers require extensive training in the nuances of enforcing Alaska's laws and regulations related to natural resources, as well as several years of field experience learning their local operating area and the patterns/rhythms of the resource users.

The primary search and rescue helicopters for the divisions of Alaska State Troopers (AST) and Alaska Wildlife Troopers (AWT) are currently maintained by both Department of Public Safety (DPS) mechanics and third-party vendors. These helicopters are extremely complex. Due to the significant workload associated with maintaining other aircraft in the department's fleet, third party maintenance is required to maximize the efficiency of AWT maintenance personnel. It is challenging to maintain these assets in a continuous public safety "ready state". DPS fixed wing assets have similar requirements and are often stationed in remote areas. This presents problems with finding qualified maintenance personnel to work on these aircraft. Establishing contracts with vendors in hub communities will be necessary to provide adequate maintenance.

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge given existing resources. Further, expanding commercial fisheries and less sea ice in Norton Sound near Nome and Kotzebue present a challenge for enforcement with no vessel assets capable of patrolling the king crab fishery in the area. The major patrol vessels also serve as critical response platforms in the event of a disaster, such as a tsunami in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability. The Department of Public Safety's vessel fleet is aging, making proper maintenance more critical than ever.

Significant Changes in Results to be Delivered in FY2021

Law Enforcement Patrol and Investigations:

Alaska State Troopers (AST) is continuing to aggressively pursue technologies such as a Computer Aided Dispatch (CAD) system and an online reporting system that the public can utilize. These new programs will enable the division to conduct its duties more efficiently.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies; both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2021.

AST will continue its active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways. This includes proactive enforcement efforts, educational presentations and specialized fatal and serious injury crash investigations.

Resource Protection:

AWT currently has 89 commissioned troopers including field and command positions statewide. Prior to FY2016, the Alaska Wildlife Troopers had 97 commissioned State Troopers. In fiscal years 2016 through 2018, a total of 8 commissioned trooper positions were eliminated. This reduction created an enforcement challenge statewide, forcing the division to make difficult resource allocation decisions. During this time span, resource use and harvest opportunities increased, adding to the strain on the division. In FY2021 the AWT will work to fill commissioned trooper positions through enhanced recruitment.

The Alaska Wildlife Troopers will continue to focus on education; realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

During FY2021, the Aircraft Section will provide Cessna Caravan initial and recurrent training for three pilots; three Beechcraft King Air recurrent training courses, and two A-Star recurrent courses. Pilots will attend an emergency maneuver and upset recovery training course provided by a third-party vendor. Additionally, the Aircraft Section will organize and sponsor annual aircraft safety training for approximately 50 pilots and other key staff officers. Flight instructor renewals will be conducted for nine pilots and Cessna Caravan cold weather training provided for at least two pilots. Efforts will continue to transition all department pilot training records from paper to electronic format in a continuing effort to meet or exceed industry standard.

Through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration – Office of Law Enforcement, AWT purchased a new patrol vessel. This 36-foot patrol vessel will primarily serve the Cordova area during the salmon fishery, and PWS Alaska areas during the remainder of the year. The incorporation of this vessel in the fleet will result in improved service delivered during the salmon fishery and better search and rescue response capabilities.

While predicting a similar level of service in most areas of the state, the Marine Enforcement Section resources must be used very selectively, and many areas are left with no enforcement presence during critical high-value fisheries. New and emerging fishery conservation concerns will require additional resources. Consequently, the division is unable to meet demand for enforcement presence due to existing priorities and limited patrol resources. An example is the king crab fishery in Norton Sound which occurs at the same time as the Bristol Bay Salmon fishery, and as a result, general patrol resources are unavailable.

Rural Law Enforcement:

Legislative changes in 2014 and the resulting strict adherence to hiring standards to ensure VPSOs meet the standard law enforcement requirements to be armed resulted in reduced the number of qualified applicants available to, or interested in, the VPSO program continued to be a challenge. The inclusion of a physical fitness standard for VPSOs reduced the number of qualified applicants. Nationwide, law enforcement agencies are suffering from a shortage of available qualified applicants and this also impacts the VPSO program.

Changes in the grant process have been implemented that create opportunities for growth for all grantees and increases the fiscal accountability in the program. A recently updated strategic plan that is being implemented should also begin to show significant improvements in programmatic efficiencies and hiring.

Domestic Violence and Sexual Assault:

In FY2020 CDVSA issued a new Request for Proposals (RFP) for the Enhanced Services for Victims of Crime program. Funding for this solicitation is from CDVSA's federal formula grant from the Victims of Crime Act (VOCA). Funding is for three specific categories that CDVSA has not funded or minimally funded in the past: legal assistance services for victims of any violent crime to assert their rights as victims; mental health counseling for children and youth up to 18 years of age who are direct victims of physical or sexual abuse and/or have witnessed violent crimes; and Child Advocacy Centers for the purpose of enhancing existing services in Alaska. Successful applicants will begin planning and development funding in February 2020, with two additional full years of funding in FY2021-2022.

FY2021 will begin a new funding cycle for Victim Services (VS) grant programs. The current VS funding is for three years, ending in FY2020. A new competitive RFP will be released in spring FY2020, soliciting victim services for emergency shelter, advocacy services, referral services for counseling, housing, employment and other services to help those who have survived interpersonal and/or sexual violence become healthy, strong and able to move forward in positive and productive ways.

CDVSA has experienced significant change in the past two years, moving toward improved efficiency and effectiveness. FY2018 and FY2019 were periods of revisions, policy changes and addressing program administration issues. FY2020 is the first year of fully implementing the identified areas of change, and FY2021 will be a year of fully operationalizing the changes to have a clear direction and implementation of the critical regulatory responsibility for management and oversight of millions of dollars in state and federal funding.

An additional improvement is the collection and use of program data and the development of new outcome and performance measures that can truly show progress being made. Current outcome measures are minimal and not well tracked, primarily due to the lack of quality data and an inadequate database system for collecting and analyzing data. During FY2019 CDVSA made improved collection and use of data a top priority. A new Research Analyst was hired who has the analytical background needed to track trends, changes, comparisons and present data in a manner that facilitates programming decisions, drawing a clear picture of the outcomes CDVSA is accomplishing. In FY2021 CDVSA expects to have a new Victim Services database, new data points for collection, and improved data for Battering Intervention participants.

The victim services regulations 13 AAC 90 and 13 AAC 95 are in the hands of a regulations consultant and writer who is assisting CDVSA with completing the process for submission to the Department of Law. The Victim Services regulation process is taking a slight change in direction, reducing what is explicitly in regulations and what can be addressed in a Best Practices Guidebook. CDVSA Victim Services regulations will go into effect in FY2021. The regulations and Guidebook will provide practical guidance on the day-to-day management of the state's shelter

network, utilizing best practices as identified both nationally and statewide and in line with new regulations. These changes to regulations and practices will also lead to an improved and more effective monitoring process, providing CDVSA Program Coordinator's with a data-driven approach to monitoring grantee outcomes, challenges and areas needing improvement. The new monitoring process will be fully implemented during FY2020.

Statewide Public Safety Programs:

The Bureau of Fire Accreditation, Standards and Training (BFAST) will continue to provide emergency responder support for fire training activities, firefighter professional qualifications, and fire department accreditation. The BFAST will implement process management initiatives and streamlining services using the Interagency Modular Portal for Alaska Certification and Training (IMPACT) database management tools. The IMPACT records management system serves as a secure statewide repository for fire service personnel qualifications, fire training and fire department accreditation records that are accessible 24/7. Operational targets are to simplify fire department accreditation and increase efficiency between state fire training and certification testing; such as electronic course registration and/or certification application submission and a transition to online testing. The division's long-term goal is to meet the level of service the mission of the division demands and fulfill the expectations of fire service personnel.

Fire inspections are the number one priority for the Life Safety Inspection Bureau (LSIB). The LSIB employs five Deputy Fire Marshals (DFMs) who work to remove the backlog of fire inspections across the state. The end goal is to create a two-year inspection cycle for the state, subject to travel funding and retention of DFMs.

The LSIB provides one DFM certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. This DFM also serves as the Department of Public Safety's liaison for Bomb Squad responses.

Four of the five DFMs are police and fire investigator certified. One DFM attended the October 2019 National Fire Academy (NFA) Fire Investigation Essentials course and tested for the State Fire Investigator certification. LSIB anticipates its investigator will be certified by December 2019.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, rural fire protection training and continued fire and life safety inspections continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The majority of fire deaths occur in residential occupancies. The leading strategy to prevent deaths from fire is by providing fire safety education to the public. The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential homes. Given the current fiscal limitations, the BFAST will aggressively seek alternative funding sources such as grants to provide fire safety educational materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel to eventually conduct home safety inspections at the local level.

A divisional review indicates that maintaining a high level of visibility through the media may be a factor in reducing fire deaths. The division will continue issuing recurring media releases and using radio, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing the networking benefits of social media, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted.

The number of local fire departments with the capacity to deliver their own training has increased annually. This reduces the number of entry-level firefighting courses delivered by the regional bureau offices. The division may provide entry-level courses in cases where an organization is requesting support, but its primary focus will be advanced technical and specialty firefighting courses that are not supported at the fire department level.

In FY2021, the division will provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

The process for conducting fire department accreditation audits is under revision with intent to streamline the application process, update the administrative review process and assess the pending or overdue audits. Restrictions on travel may reduce on-site audits and limit technical support that results in safer fire department practices. Alternatives may include the use of video conferencing and other electronic media to achieve core accreditation requirements.

Scientific Crime Detection Laboratory (Crime Lab):

Changes in work flow in the Forensic Biology discipline continue, with the goal of achieving a 60-day total turnaround time for sexual assault cases.

Previously untested sexual assault kits will be outsourced for analysis, and subsequent eligible forensic profiles reviewed and entered into Combined DNA Index System (CODIS). This project is estimated to be completed in late 2021.

Highway Safety:

Alaska State Troopers (AST) will continue active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways.

The Alaska Bureau of Highway Patrol will continue to work with highway safety stakeholders to address the Four "E's" of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each "E" is a key component in the overall plan to move toward zero deaths on the highway.

ABHP will coordinate additional new and/or advanced crash investigation training to enhance the expertise of law enforcement personnel in both AST and municipal agencies. AST will be sending three troopers to Traffic Crash Reconstruction training. This training provides advance crash scene analysis skills allowing the investigator to better determine the cause of the crash.

Additionally, through the continued use of Highway Traffic Safety Plans, ABHP members will continue to address specific, one-time, and ongoing traffic safety needs through collaborative efforts with regular AST Patrol Troopers and other municipal agencies.

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FY2021 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	1,000,000	0	0	0	1,000,000
Crime Laboratory Equipment Replacement	290,000	0	0	0	290,000
Marine Fisheries Patrol Improvements	0	0	0	1,100,000	1,100,000
Department Total	1,290,000	0	0	1,100,000	2,390,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	169,223.0	8,843.2	11,803.4	25,659.6	215,529.2
One-time items:					
-Statewide Support	0.0	-63.7	0.0	0.0	-63.7
Adjustments which continue current level of service:					
-Fire and Life Safety	15.7	6.1	1.5	0.0	23.3
-Alaska State Troopers	215.9	0.6	9.2	3.1	228.8
-Village Public Safety Officers	2.4	0.0	0.0	0.0	2.4
-AK Police Standards Council	0.0	4.8	0.0	0.0	4.8
-Domestic Viol/Sexual Assault	4.4	0.0	0.0	5.8	10.2
-Violent Crimes Comp Board	0.0	0.0	2,185.4	1,000.0	3,185.4
-Statewide Support	388.9	-270.2	10.1	2.8	131.6
Proposed budget increases:					
-Fire and Life Safety	219.0	217.1	0.0	0.0	436.1
-Alaska State Troopers	10,333.0	0.0	0.0	0.0	10,333.0
-Domestic Viol/Sexual Assault	0.0	0.0	0.0	1,000.0	1,000.0
-Statewide Support	1,617.0	0.0	0.0	0.0	1,617.0
Proposed budget decreases:					
-Alaska State Troopers	0.0	0.0	-63.0	0.0	-63.0
-Domestic Viol/Sexual Assault	0.0	0.0	-70.2	0.0	-70.2
-Violent Crimes Comp Board	0.0	0.0	-666.9	0.0	-666.9
FY2021 Governor	182,019.3	8,737.9	13,209.5	27,671.3	231,638.0

Department Totals
Department of Public Safety

Description	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Department Totals	187,473.2	218,686.7	215,529.2	215,529.2	231,638.0	16,108.8	7.5%
Objects of Expenditure:							
71000 Personal Services	117,045.5	125,025.5	125,188.1	125,494.9	136,372.7	10,877.8	8.7%
72000 Travel	4,870.6	6,265.5	6,265.5	6,224.9	6,240.1	15.2	
73000 Services	32,883.5	43,111.2	42,769.6	43,556.2	44,632.0	1,075.8	2.5%
74000 Commodities	5,248.9	6,999.7	7,021.2	7,035.4	7,150.9	115.5	1.6%
75000 Capital Outlay	383.3	1,815.1	1,815.1	1,815.1	2,865.1	1,050.0	57.8%
77000 Grants, Benefits	27,041.4	35,469.7	32,469.7	31,402.7	34,377.2	2,974.5	9.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	13,183.9	25,659.6	25,659.6	25,659.6	27,671.3	2,011.7	7.8%
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	160,279.4	172,029.7	168,529.7	168,529.7	181,326.0	12,796.3	7.6%
1005 GF/Prgrm (DGF)	4,340.8	6,500.7	6,500.7	6,500.7	6,737.9	237.2	3.6%
1007 I/A Rcpts (Other)	5,875.6	9,021.8	9,021.8	9,021.8	8,977.6	-44.2	-0.5%
1061 CIP Rcpts (Other)	1,044.4	2,362.7	2,362.7	2,362.7	2,364.7	2.0	0.1%
1108 Stat Desig (Other)	72.4	203.9	203.9	203.9	203.9	0.0	0.0%
1169 PCE Endow (DGF)	0.0	0.0	342.5	342.5	0.0	-342.5	-100.0%
1171 PFD Crim (Other)	0.0	215.0	215.0	215.0	144.8	-70.2	-32.7%
1220 Crime VCF (Other)	0.0	0.0	0.0	0.0	1,518.5	1,518.5	100.0%
1246 Recid Redu (DGF)	1,983.4	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	160,972.7	172,723.0	169,223.0	169,223.0	182,019.3	12,796.3	7.6%
Designated Gen (DGF)	6,324.2	8,500.7	8,843.2	8,843.2	8,737.9	-105.3	-1.2%
Other Funds	6,992.4	11,803.4	11,803.4	11,803.4	13,209.5	1,406.1	11.9%
Federal Funds	13,183.9	25,659.6	25,659.6	25,659.6	27,671.3	2,011.7	7.8%
Positions:							
Permanent Full Time	805	807	809	810	864	54	6.7%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	13	13	13	21	21	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Fire and Life Safety							
Fire and Life Safety	2,254.9	2,299.6	2,299.6	2,299.6	2,533.1	233.5	10.2%
AK Fire Standards Council	107.3	110.7	110.7	110.7	111.9	1.2	1.1%
RDU Totals:	2,362.2	2,410.3	2,410.3	2,410.3	2,645.0	234.7	9.7%
Alaska State Troopers							
Special Projects	64.8	105.5	105.5	105.5	105.9	0.4	0.4%
Alaska Bureau of Highway Patrol	1,005.0	1,460.9	1,460.9	1,460.9	1,463.1	2.2	0.2%
AK Bureau of Judicial Svcs	4,678.0	4,598.5	4,598.5	4,598.5	4,777.5	179.0	3.9%
Prisoner Transportation	1,903.3	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	234.3	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	984.6	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforcement	6,123.0	8,701.9	8,701.9	8,783.2	8,793.5	10.3	0.1%
AST Detachments	76,787.3	78,434.1	78,434.1	78,263.8	87,486.4	9,222.6	11.8%
Alaska Bureau of Investigation	3,598.0	3,751.3	3,751.3	3,670.0	3,964.4	294.4	8.0%
Alaska Wildlife Troopers	21,836.3	22,391.4	22,391.4	22,561.7	23,057.1	495.4	2.2%
AK W-life Troopers Aircraft Sect	2,995.4	3,428.5	3,428.5	3,428.5	3,588.3	159.8	4.7%
AK W-life Troopers Marine Enforc	2,301.7	2,509.4	2,509.4	2,509.4	2,694.2	184.8	7.4%
RDU Totals:	122,511.7	129,153.6	129,153.6	129,153.6	139,702.5	10,548.9	8.2%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
RDU Totals:	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	10,439.2	10,913.5	10,663.5	10,663.5	10,667.9	4.4	0.0%
RDU Totals:	10,439.2	10,913.5	10,663.5	10,663.5	10,667.9	4.4	0.0%
Statewide Support							
Commissioner's Office	1,218.6	1,056.4	1,056.4	1,056.4	1,058.8	2.4	0.2%
Training Academy	1,727.1	1,767.6	1,767.6	1,767.6	1,774.1	6.5	0.4%
Administrative Services	2,599.4	2,841.0	2,841.0	2,841.0	2,856.3	15.3	0.5%
Civil Air Patrol	299.1	250.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	1,984.9	1,514.9	1,514.9	1,514.9	2,400.0	885.1	58.4%
Crim Just Information Systems	2,699.0	3,501.6	3,501.6	3,501.6	3,533.4	31.8	0.9%
Laboratory Services	5,120.2	5,144.0	5,144.0	5,144.0	6,208.8	1,064.8	20.7%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	15,762.7	16,189.9	15,939.9	15,939.9	17,945.8	2,005.9	12.6%
Unrestricted Gen (UGF):	160,972.7	172,723.0	169,223.0	169,223.0	182,019.3	12,796.3	7.6%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	160,972.7	172,723.0	169,223.0	169,223.0	182,019.3	12,796.3	7.6%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Fire and Life Safety							
Fire and Life Safety	4,069.6	5,026.3	5,026.3	5,026.3	5,484.5	458.2	9.1%
AK Fire Standards Council	137.6	374.0	374.0	374.0	375.2	1.2	0.3%
RDU Totals:	4,207.2	5,400.3	5,400.3	5,400.3	5,859.7	459.4	8.5%
Alaska State Troopers							
Special Projects	2,252.1	7,493.3	7,493.3	7,493.3	7,498.5	5.2	0.1%
Alaska Bureau of Highway Patrol	1,552.7	3,281.2	3,281.2	3,281.2	3,284.2	3.0	0.1%
AK Bureau of Judicial Svcs	4,714.0	4,654.0	4,654.0	4,654.0	4,833.6	179.6	3.9%
Prisoner Transportation	1,950.5	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	254.1	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,978.6	2,846.0	2,846.0	2,846.0	2,846.0	0.0	0.0%
SW Drug and Alcohol Enforcement	6,852.8	11,268.3	11,268.3	11,349.6	11,359.9	10.3	0.1%
AST Detachments	77,220.4	79,392.4	79,392.4	79,222.1	88,383.3	9,161.2	11.6%
Alaska Bureau of Investigation	3,598.0	3,751.3	3,751.3	3,670.0	3,964.4	294.4	8.0%
Alaska Wildlife Troopers	22,261.0	22,577.0	22,577.0	22,747.3	23,243.9	496.6	2.2%
AK W-life Troopers Aircraft Sect	3,819.0	4,258.4	4,258.4	4,258.4	4,422.1	163.7	3.8%
AK W-life Troopers Marine Enforc	2,553.7	2,509.4	2,509.4	2,509.4	2,694.2	184.8	7.4%
RDU Totals:	129,006.9	144,561.0	144,561.0	144,561.0	155,059.8	10,498.8	7.3%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
RDU Totals:	9,896.9	14,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
Alaska Police Standards Council							
AK Police Standards Council	903.9	1,300.7	1,300.7	1,300.7	1,305.5	4.8	0.4%
RDU Totals:	903.9	1,300.7	1,300.7	1,300.7	1,305.5	4.8	0.4%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	21,250.3	26,039.5	25,789.5	25,789.5	26,729.5	940.0	3.6%
RDU Totals:	21,250.3	26,039.5	25,789.5	25,789.5	26,729.5	940.0	3.6%
Violent Crimes Compensation Board							
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	2,518.5	2,518.5	100.0%
RDU Totals:	0.0	0.0	0.0	0.0	2,518.5	2,518.5	100.0%
Statewide Support							
Commissioner's Office	1,508.6	2,084.0	2,084.0	2,084.0	2,089.3	5.3	0.3%
Training Academy	2,931.3	3,262.4	3,262.4	3,262.4	3,268.9	6.5	0.2%
Administrative Services	3,655.3	3,483.7	3,483.7	3,483.7	3,505.2	21.5	0.6%
Civil Air Patrol	299.1	250.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	2,276.8	2,923.9	2,923.9	2,923.9	3,809.0	885.1	30.3%
Crim Just Information Systems	5,253.2	8,201.5	8,201.5	8,201.5	8,244.7	43.2	0.5%
Laboratory Services	6,169.3	6,003.7	6,346.2	6,346.2	7,069.5	723.3	11.4%
Facility Maintenance	0.0	1,005.9	1,005.9	1,005.9	1,005.9	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	22,208.0	27,329.5	27,422.0	27,422.0	29,106.9	1,684.9	6.1%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Unrestricted Gen (UGF):	160,972.7	172,723.0	169,223.0	169,223.0	182,019.3	12,796.3	7.6%
Designated Gen (DGF):	6,324.2	8,500.7	8,843.2	8,843.2	8,737.9	-105.3	-1.2%
Other Funds:	6,992.4	11,803.4	11,803.4	11,803.4	13,209.5	1,406.1	11.9%
Federal Funds:	13,183.9	25,659.6	25,659.6	25,659.6	27,671.3	2,011.7	7.8%
Total Funds:	187,473.2	218,686.7	215,529.2	215,529.2	231,638.0	16,108.8	7.5%
Permanent Full Time:	805	807	809	810	864	54	6.7%
Permanent Part Time:	18	18	18	18	18	0	0.0%
Non Permanent:	13	13	13	21	21	0	0.0%
Total Positions:	836	838	840	849	903	54	6.4%

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Public Safety Totals:			8,926.0
5005 GF/Prgm	5108 Program Receipts General Government - Charges for Services	PubSaf - Alaska Wildlife Troopers (2746)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	95.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	202.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,164.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	314.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	206.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	50.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	83.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	14.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	38.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	44.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	30.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	17.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	60.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	465.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	1,423.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	30.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	208.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	44.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	160.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	70.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	125.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	646.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	142.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	373.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	239.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	1,331.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	38.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	7.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - AK W-life Troopers Aircraft Sect (492)	25.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	179.7
RDU: Fire and Life Safety (556)			283.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	196.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	81.0
Component: Fire and Life Safety (3051)			277.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	196.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	81.0
Component: Alaska Fire Standards Council (2428)			6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
RDU: Alaska State Troopers (160)			1,448.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	39.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	49.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	12.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	7.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	51.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	4.4

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	47.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	646.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	142.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	345.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	13.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	7.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - AK W-life Troopers Aircraft Sect (492)	25.2
Component: Special Projects (1001)			343.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	343.7
Component: Prisoner Transportation (512)			70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	70.0
Component: Rural Trooper Housing (515)			36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
Component: Alaska State Trooper Detachments (2325)			144.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	12.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	7.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	51.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	4.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	47.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	2.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	7.2
Component: Alaska Wildlife Troopers (2746)			21.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	11.1
Component: Alaska Wildlife Troopers Aircraft Section (492)			833.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	39.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	49.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	576.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	142.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - AK W-life Troopers Aircraft Sect (492)	25.2
RDU: Council on Domestic Violence and Sexual Assault (164)			177.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
Component: Council on Domestic Violence and Sexual Assault (521)			177.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
RDU: Statewide Support (165)			7,015.9
5005 GF/Prgm	5108 Program Receipts General Government - Charges for Services	PubSaf - Alaska Wildlife Troopers (2746)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	95.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,164.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	250.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	49.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	83.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	7.1

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	38.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	40.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	30.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	17.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	47.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	463.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	1,415.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	30.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	157.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	43.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	75.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	125.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	28.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	238.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	1,331.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	25.5
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	179.7
Component: Commissioner's Office (523)			1,030.5
5005 GF/Prgm	5108 Program Receipts General Government - Charges for Services	PubSaf - Alaska Wildlife Troopers (2746)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	29.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	44.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	21.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	15.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	7.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	143.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	496.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	56.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	11.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	30.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	14.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	46.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	5.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	52.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	12.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	6.4
Component: Training Academy (524)			1,310.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	1,285.5
Component: Administrative Services (525)			648.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	28.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	14.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	9.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	4.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	14.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	91.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	319.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	10.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	36.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	7.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	19.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	9.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	29.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	33.6

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	8.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	4.1
Component: Information Systems (3199)			1,188.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	228.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	600.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	15.0
Component: Criminal Justice Information Systems Program (3200)			1,534.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	95.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,164.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	250.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	25.0
Component: Laboratory Services (527)			297.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	118.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	179.7
Component: Facility Maintenance (2368)			1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9