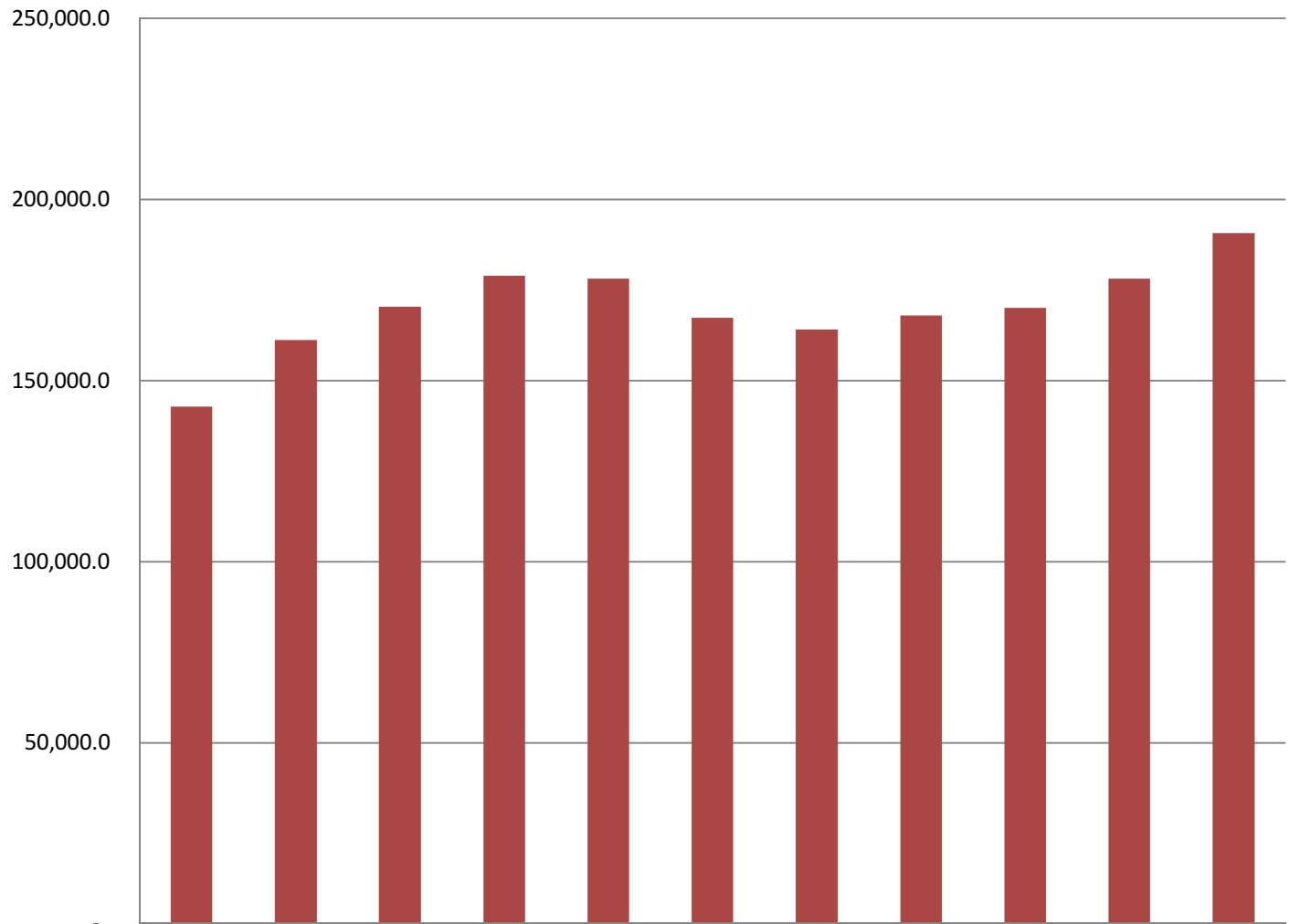


Department of Public Safety Share of Total Agency Operations

(GF Only)
(\$ Thousands)

DPS's GF budget increased by \$47.9 million between FY11 Management Plan and FY21 Governor - an average annual increase rate of 2.93%.

The FY21 GF budget equates to **\$592.17 per resident worker** (based on 322,134 Alaskan workers).

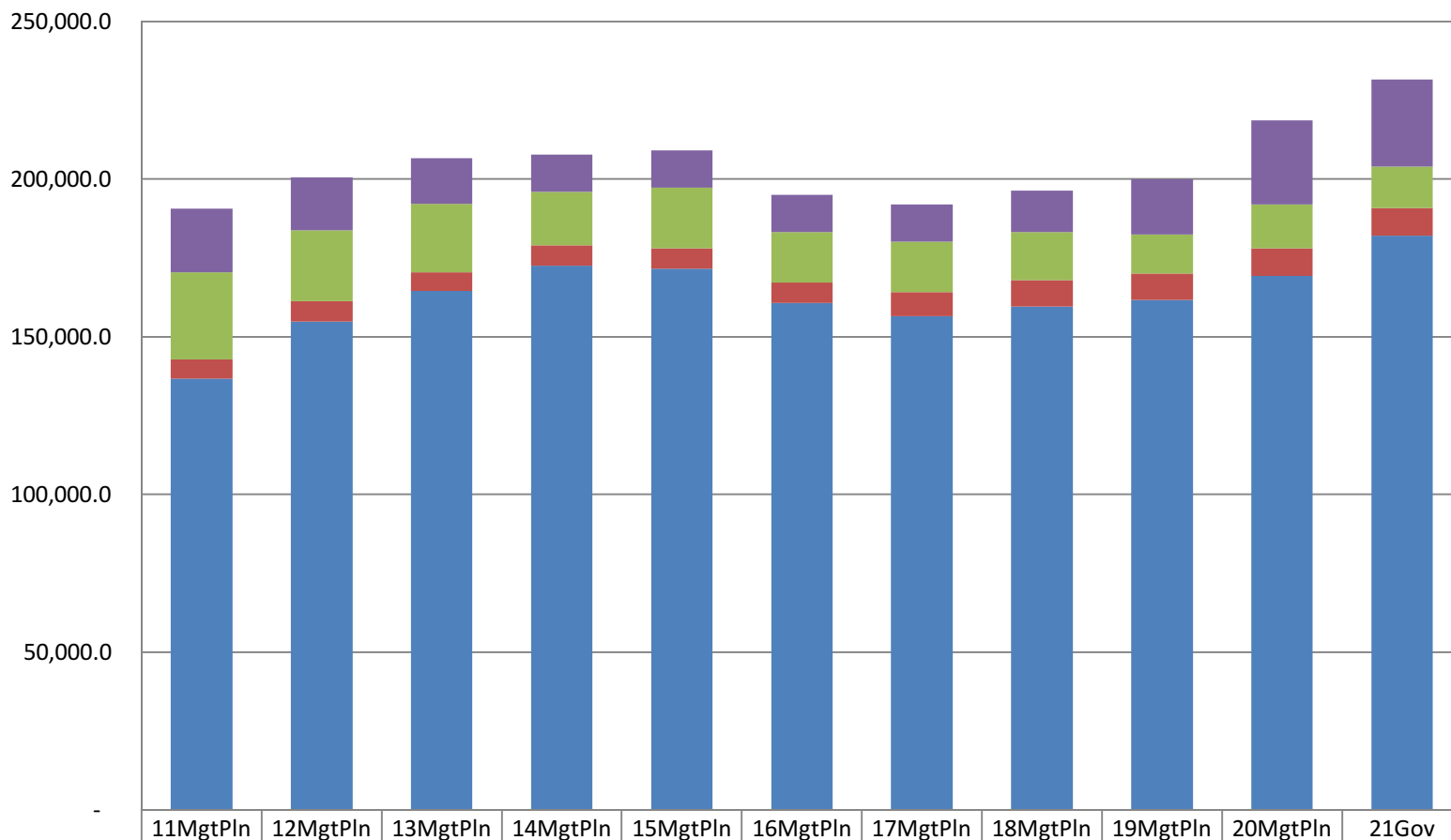


	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21Gov
■ Total Agency Budget (GF Only)	142,853.4	161,275.5	170,468.6	179,011.6	178,108.9	167,273.6	164,158.8	167,896.8	170,009.4	178,066.2	190,757.2
% of Agency Budget to Total Agencies Budgets	3.29%	3.43%	3.41%	3.54%	3.42%	3.46%	3.50%	3.67%	3.58%	3.91%	4.06%

Department of Public Safety **Total Funding Comparison by Fund Group** (All Funds) (\$ Thousands)

Between FY11 MgtPln & FY21 Gov:

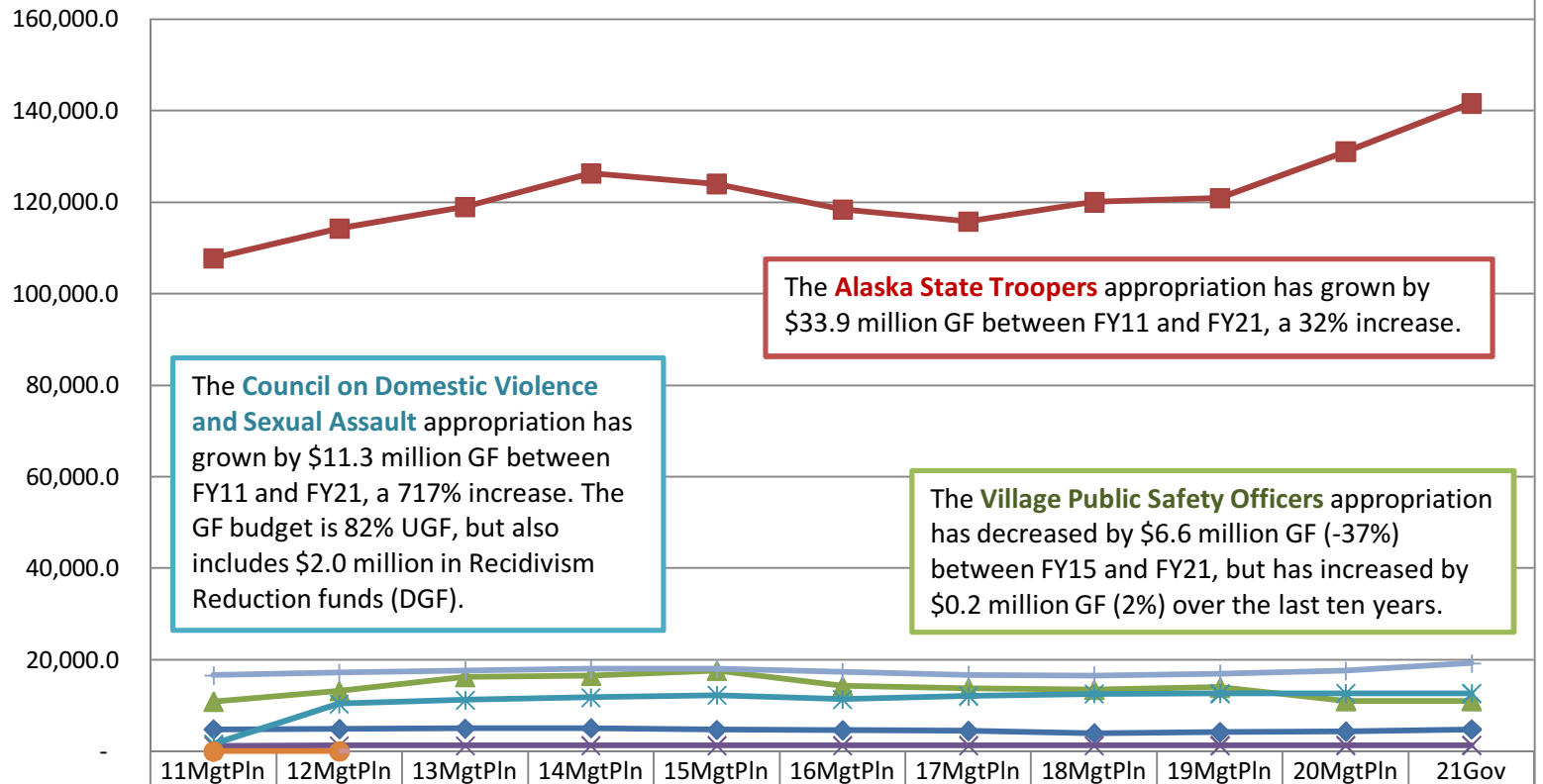
- UGF increased by \$45.2 million (33%)
- DGF increased by \$2.7 million (44%)
- Other funds *decreased* by \$14.4 million (-52%)
- Federal Funds increased by \$7.4 million (37%)



	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21Gov
Federal Receipts (Fed)	20,241.7	16,841.7	14,569.3	11,852.5	11,787.8	11,799.7	11,806.8	13,165.8	17,487.7	26,659.6	27,671.3
Other State Funds (Other)	27,568.0	22,470.4	21,650.6	16,916.4	19,221.5	15,957.4	15,951.9	15,225.2	12,436.3	13,987.2	13,209.5
Designated General (DGF)	6,081.3	6,383.4	5,908.6	6,458.9	6,555.7	6,599.9	7,564.3	8,347.6	8,301.0	8,843.2	8,737.9
Unrestricted General (UGF)	136,772.1	154,892.1	164,560.0	172,552.7	171,553.2	160,673.7	156,594.5	159,549.2	161,708.4	169,223.0	182,019.3

Appropriations within the Department of Public Safety

(GF Only)
(\$ Thousands)



Fire and Life Safety	4,817.7	4,917.7	5,003.7	5,067.8	4,734.5	4,605.8	4,460.6	3,975.7	4,210.1	4,361.1	4,819.0
Alaska State Troopers	107,737.6	114,248.6	119,022.6	126,303.6	124,022.1	118,424.2	115,778.5	120,022.8	120,924.7	131,071.7	141,621.2
Village Public Safety Officers	10,893.4	13,196.4	16,251.2	16,557.4	17,653.0	14,311.5	13,806.4	13,457.7	13,977.4	11,055.7	11,058.1
AK Police Standards Council	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6	1,282.9	1,286.9	1,288.4	1,300.7	1,305.5
Domestic Viol/Sexual Assault	1,581.4	10,376.2	11,224.6	11,778.2	12,305.8	11,352.9	12,106.6	12,570.2	12,649.6	12,663.5	12,667.9
Violent Crimes Comp Board	7.3	12.4									
Statewide Support	16,638.2	17,179.2	17,704.6	18,029.4	18,119.2	17,295.6	16,723.8	16,583.5	16,959.2	17,613.5	19,285.5
Victims for Justice		100.0									