

**Department of Education and Early Development**

All Dollars in Thousands

Numbers Only

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request
Unrestricted GF	45,361.2	45,373.1	50,331.5
Designated GF	24,860.8	24,868.8	25,669.6
Other	63,744.8	63,848.5	36,425.0
Federal Funds	256,226.5	256,266.2	245,512.1
<b>Total</b>	<b>390,193.3</b>	<b>390,356.6</b>	<b>357,938.2</b>

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Gov PCNs	
<b>Includes all FY21 Governor's Request transactions not included in the Adjusted Base</b>				<b>Numbers Section</b>		<b>(32,418.4)</b>	<b>-4</b>	
1	K-12 Aid to School Districts	Foundation Program	Transition Public School Trust Fund to Language Section to Maximize Investment Returns		1066	Pub School	(21,537.4)	0
2	K-12 Support	Residential Schools Program	Add Residential Programs for North Slope Borough School District and Lower Yukon School District		1004	Gen Fund	900.2	0
3	K-12 Support	Special Schools	Reduce Authority to Reflect Special Education Service Agency Calculation		1004	Gen Fund	(3.0)	0
4	Education Support and Administrative Services	Executive Administration	Add Authority for State Board of Education In-Person Meetings and Related Support		1004	Gen Fund	137.0	1
5	Education Support and Administrative Services	Student and School Achievement	Comprehensive Literacy State Development Federal Grant (FY21-FY25)		1002	Fed Rcpts	3,945.9	1
6	Education Support and Administrative Services	Student and School Achievement	Reduce Excess Federal Authority to Better Reflect Multi-Year Federal Grants Cycle		1002	Fed Rcpts	(14,700.0)	0
7	Education Support and Administrative Services	Early Learning Coordination	Transfer the Parents as Teachers Program to the Department of Health and Social Services for Better Alignment		1004	Gen Fund	(474.7)	0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
8	Alaska State Council on the Arts	Alaska State Council on the Arts	Align Authority with Federal Match Requirements		1003	GF/Match	(7.3)	0	
9	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Replace Funding Source to Maximize Investment Earnings		1004	Gen Fund	4,639.1	0	
					1066	Pub School	(4,639.1)		
10	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School Facilities Maintenance	Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance		1005	GF/Prgm	650.0	0	
11	Alaska State Libraries, Archives and Museums	Archives	Replace UGF With Increased Microfilm Duplication Fees to Other State Agencies		1004	Gen Fund	(20.0)	0	
					1007	I/A Rcpts	20.0		
12	Alaska State Libraries, Archives and Museums	Museum Operations	Carryforward wordage added for Program Receipts from Museum Gate Receipts		0		-	0	
13	Alaska State Libraries, Archives and Museums	Online with Libraries (OWL)	Eliminate Online with Libraries Video Conference System		1004	Gen Fund	(232.9)	0	
14	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Add Authority for Andrew P. Kashevaroff Utility and Maintenance Costs		1005	GF/Prgm	100.0	0	
15	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	Increased Maintenance Costs		1004	Gen Fund	20.0	0	
16	Alaska Commission on Postsecondary Education	Program Administration & Operations	Outsource Federal Family Education Loan Program Servicing	This item is related to the reduction of ASLC receipt authority in item #18	1007	I/A Rcpts	(586.3)	-6	
17	Alaska Commission on Postsecondary Education	WWAMI Medical Education	Increase to Support WWAMI Contractual Obligation		1226	High Ed	50.8	0	
18	Alaska Student Loan Corporation	Loan Servicing	Outsource Federal Family Education Loan Program Servicing	This item is related to the reduction of ACPE I/A receipt authority in item #16	1106	ASLC Rcpts	(586.3)	0	
19	Alaska Student Loan Corporation	Loan Servicing	Reduce Authority to Reflect Reduction in Program Administration and Operations		1106	ASLC Rcpts	(94.4)	0	