

FISCAL NOTE

STATE OF ALASKA
2020 LEGISLATIVE SESSION

DRAFT

Bill Version CSHB74
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB074CS(STA)-DEC-EH-02-10-20 Dept. Affected Environmental Conservation
Title REPEAL IND. OCEAN POLLUTION MONITORS/FEE Appropriation Environmental Health
Allocation Environmental Health
Sponsor Rules by Request of the Governor
Requester House State Affairs Committee OMB Component Number 3202

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1205	Ocn Ranger (Other)	(315.9)	(315.9)	(315.9)	(315.9)	(315.9)	(315.9)	
1166	Vessel Com (Other)	315.9	315.9	315.9	315.9	315.9	315.9	
1037	GF/MH (UGF)							
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	

POSITIONS							
		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
1004	Gen Fund (UGF)						
1002	Fed Rcpts (Fed)						
	TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? Yes
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This reflects the changes of the current draft committee substitute, which enhances the Department's existing cruise ship program rather than just repeal the Ocean Ranger statutes.

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Agency Department of Environmental Conservation

Phone 907-465-5009
Date/Time 2/10/20 12:00 AM
Date 2/10/2020

FISCAL NOTE ANALYSIS

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BILL NO. CSHB74

Analysis

This bill eliminates the Ocean Ranger fee as a separate fee and there will no longer be a fund code for tracking expenditures of Ocean Ranger fees separately from environmental compliance fees. There is no impact to the work in the Division of Environmental Health, but a fund source change from Ocean Ranger fees to Commercial Passenger Vessel Environmental Compliance fees is required.