

**2020 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 205 / HB 206

**OFFERED BY:** Rep. Johnston

**DEPARTMENT:** Department of Administration

**APPROPRIATION:** Public Communications

**ALLOCATION:** Public Broadcasting-- Radio

**ADD:** \$1,000,000 (1004 UGF)

**EXPLANATION:** This amendment adds funding for public radio grants to ensure that there is funding available for emergency services.

**2020 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 205 / HB 206

**OFFERED BY:** Rep. Johnston

**DEPARTMENT:** Department of Administration

**APPROPRIATION:** Legal and Advocacy Services

**ALLOCATION:** Public Defender Agency

**ADD:** \$372,700 GF/MH (1037 UGF)

**EXPLANATION:** This amendment implements the full recommendation of the Alaska Mental Health Trust Authority for the FY 21 budget regarding the Holistic Defense Project in Bethel. Without this amendment AMHTA will consider allocating its resources differently in future years.

**2020 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 205 / HB 206

**OFFERED BY:** Rep. Johnston

**DEPARTMENT:** Administration

**APPROPRIATION:** Motor Vehicles

**ALLOCATION:** Motor Vehicles

**ADD:** \$50.0 GF/Program Receipts (1005, DGF)

**DELETE:** \$50.0 Boat Receipts (1216, DGF)

**EXPLANATION:** Boat Receipts are over-appropriated in the Governor's budget by \$75.0. This fund source change replaces Boat Receipts with GF/Program Receipts to avoid a shortfall.