

Department of Commerce, Community and Economic Development

All Dollars in Thousands

Numbers Only

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request
Unrestricted GF	8,522.5	8,566.1	7,916.3
Designated GF	55,166.6	55,402.1	54,572.1
Other	55,986.1	56,011.6	48,586.9
Federal Funds	21,608.9	21,323.5	21,023.5
Total	141,284.1	141,303.3	132,098.8

Department of Commerce, Community and Economic Development

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
Includes all FY21 Governor's Request transactions not included in the Adjusted Base				Numbers Section			(9,204.5)	-12	
1	Executive Administration	Commissioner's Office	Transfer International Trade Support from the Office of the Governor for Better Alignment		1004	Gen Fund	125.0	0	
2	Executive Administration	Commissioner's Office	Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements		1007	I/A Rcpts	148.0	0	
3	Executive Administration	Administrative Services	Reduce Authority to Align with Anticipated Expenditures		1007	I/A Rcpts	(700.0)	0	
4	Community and Regional Affairs	Community and Regional Affairs	Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement		1004	Gen Fund	(200.0)	0	
5	Economic Development	Economic Development	Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation		1004	Gen Fund	(546.6)	0	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
6	Investments	Investments	Eliminate Alaska Capstone Avionics Revolving Loan Fund Due to Sunset		1209	Capstone	(137.5)	0	
7	Insurance Operations	Insurance Operations	Replace Funding Source to Align with Anticipated Revenue		1061	CIP Rcpts	(20.1)	0	
					1108	Stat Desig	20.1		
8	Insurance Operations	Insurance Operations	Delete Vacant Office Assistant I (08-4032) and Authority Due to Completion of Scanning Project		1156	Rcpt Svcs	(70.7)	-1	
9	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Carryforward wordage missing for AOGCC receipts collected in the prior fiscal year	Add standard carryforward wordage for AOGCC. The amount allocated for Alaska Oil and Gas Conservation Commission includes the unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected by the Department of Commerce, Community, and Economic Development.	0		-	0	Conditional
10	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Replace State Subsidy with Program Receipts from Marijuana Licensing		1004	Gen Fund	(28.2)	0	
					1005	GF/Prgm	28.2		
11	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Reduce Authority to Align with Anticipated Revenue and Expenditures		1007	I/A Rcpts	(23.7)	0	
12	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Reduce Alaska Gasline Development Corporation Operational Expenditures		1235	AGDC-LNG	(6,254.0)	-11	
13	Alaska Energy Authority	Alaska Energy Authority Owned Facilities	Reduce AEA Receipt Authority No Longer Needed for Reimbursements from Railbelt Utilities		1107	AEA Rcpts	(200.0)	0	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
14	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Reduce Authority to Align with Anticipated Conference Revenue and Expenditures		1005	GF/Prgm	(50.0)	0	
15	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Reduce Authority for Rural Energy Assistance Programs to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	(300.0)	0	
16	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Reduce Authority No Longer Needed for Administering Renewable Energy Fund Grant Program		1210	Ren Energy	(600.0)	0	
17	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Replace Authority Due to Change from Capital to Operating Projects		1061	CIP Rcpts	(200.0)	0	
					1102	AIDEA Rcpt	200.0		
18	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Reduce Authority to Align with Anticipated Expenditures		1007	I/A Rcpts	(152.5)	0	
					1102	AIDEA Rcpt	(242.5)		