

**Department of Health and Social Services  
Division of Juvenile Justice  
Nome Youth Facility Closure UGF Savings**

	<b>FY2019 Conf Comm</b>	<b>FY2020 Conf Comm</b>	<b>FY2020 Enacted</b>	<b>Total Savings</b>
Personal Services	2,383.4	2,243.8	243.8	-2,000.0
Travel	9.4	184.4	184.4	0.0
Services	208.4	228.4	228.4	0.0
Commodities	62.2	106.7	106.7	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Grants, Benefits	11.0	11.0	11.0	0.0
	2,674.4	2,774.3	774.3	-2,000.0

<b>Funds retained in FY2020 Enacted budget:</b>	<b>FY2020 Enacted</b>	<b>FY2020 Actuals as of 1/22/19</b>	<b>FY2020 Remaining</b>
Personal Services Cost for Temporary Secure Holds and Transports**	324.3	136.7	187.6
Travel Cost for Transports to Court and Other Facilities**	300.0	34.6	265.4
Ongoing Facility Maintenance and Operations	150.0	60.4	89.6
	774.3	231.7	542.6

\*\*There have been 16 temporary holds since the closure, 14 of which were transported to another DJJ detention facility after their initial court appearance and further order of the court.