

Department of Military and Veterans' Affairs

All Dollars in Thousands

Numbers Only

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request
Unrestricted GF	23,341.9	23,442.0	22,761.6
Designated GF	178.4	178.4	178.4
Other	11,184.8	11,223.4	9,752.9
Federal Funds	33,321.9	33,451.7	32,986.5
Total	68,027.0	68,295.5	65,679.4

Department of Military and Veterans' Affairs

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
Includes all FY21 Governor's Request transactions not included in the Adjusted Base				Numbers Section			(2,616.1)	-1	
1	Military and Veterans' Affairs	Alaska Land Mobile Radio	Transfer Alaska Land Mobile Radio from the Department of Administration for Better Alignment		0			0	Structure
2	Military and Veterans' Affairs	State of Alaska Telecommunications System	Transfer State of Alaska Telecommunications System from Dept. of Admin for Better Alignment		0			0	Structure
3	Military and Veterans' Affairs	State of Alaska Telecommunications System	LFD Adjustment to Match Technical Error in Governor's Budget Submission		1004	Gen Fund	35.5	0	
4	Military and Veterans' Affairs	Office of the Commissioner	Reduce Authority for Alaska State Defense Force Stipend Due to Reduced Operating Costs		1004	Gen Fund	(10.0)	0	
5	Military and Veterans' Affairs	Office of the Commissioner	Reduce Authority to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	(83.6)	0	
					1007	I/A Rcpts	(484.5)		
					1061	CIP Rcpts	(32.4)		

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
6	Military and Veterans' Affairs	Office of the Commissioner	Delete Administrative Assistant II (09-0125) and Authority Due to Administrative Efficiencies		1002	Fed Rcpts	(3.3)	-1	
					1004	Gen Fund	(83.4)		
7	Military and Veterans' Affairs	Homeland Security and Emergency Management	Reduce Authority to Align with Anticipated Revenue and Expenditures		1061	CIP Rcpts	(303.6)	0	
8	Military and Veterans' Affairs	Homeland Security and Emergency Management	Reduce Matching Funding Due to Business Process Realignment and Efficiencies		1003	GF/Match	(400.0)	0	
9	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Reduce Authority Due to Armory Divestiture Maintenance Savings		1004	Gen Fund	(50.0)	0	
10	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Reduce Authority Due to Janitorial Contract Savings		1002	Fed Rcpts	(378.3)	0	
					1004	Gen Fund	(123.0)		
11	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Reduce Authority to Align with Anticipated Revenue and Expenditures		1007	I/A Rcpts	(650.0)	0	
12	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce Authority to Align with Anticipated Expenditures		1003	GF/Match	(30.0)	0	
					1004	Gen Fund	(19.5)		