

# ALASKA STATE LEGISLATURE

## SENATE FINANCE COMMITTEE

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Official Business

### Senate Finance Subcommittee FY20/21 Key Issues Department of Transportation and Public Facilities

#### 1. Alaska Marine Highway System

- a. FY20 Budget Implementation
  - i. Withdrawn RPL and identified funding needs for FY20
    - 1. Union Strike impacts
    - 2. Columbia costs
    - 3. Fuel costs
    - 4. Impacts to budget from vessel layup (lack of operations)
    - 5. Other FY20 identified costs
- b. Current Ship assessment
- c. FY21 budget proposal and increase in weeks of service
- d. Reshaping Report Discussion and how it will impact FY21 Budget proposal
- e. Personnel/# of Jobs update.

#### 2. Highways and Aviation

- a. Motor Fuel Tax discussion and impact on FY20 budget
  - i. Silvertip Maintenance Station Closure
  - ii. Any impacts for FY21?
- b. Rural Airport update

#### 3. Facilities Services Implementation

- a. Current agencies receiving service
- b. Plan for FY21
- c. Status of program and identified improvements and efficiencies?

#### 4. Travel Reduction Impacts

#### 5. ICAP