

**Judiciary**

All Dollars in Thousands  
Numbers Only

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request
Unrestricted GF	107,213.7	107,804.4	110,371.8
Designated GF	1,716.5	1,716.5	518.0
Other	2,206.1	2,191.1	2,206.1
Federal Funds	975.6	975.6	975.6
<b>Total</b>	<b>112,111.9</b>	<b>112,687.6</b>	<b>114,071.5</b>

**Judiciary**

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
<b>Includes all FY21 Governor's Request transactions not included in the Adjusted Base</b>				<b>Numbers Section</b>				<b>1,383.9</b>	<b>3</b>
1	Alaska Court System	Appellate Courts	Additional Resources for the Court of Appeals		1004	Gen Fund	232.8	0	
2	Alaska Court System	Appellate Courts	Staff Attorney for the Court of Appeals		1004	Gen Fund	131.7	1	
3	Alaska Court System	Appellate Courts	LFD Adjustment: Court System Request Restoring Funding to the FY20 Pre-veto Level		1004	Gen Fund	334.7	0	
4	Alaska Court System	Appellate Courts	Remove Court System Request Restoring Funding to FY20 the Pre-veto Level to Match the Governor's Bill		1004	Gen Fund	(334.7)	0	
5	Alaska Court System	Trial Courts	Maintain Activities for Crimes; Sentencing; Drugs; Theft; Reports (HB49) and Number Of Superior Court Judges (SB41)		1004	Gen Fund	1,198.5	0	
					1169	PCE Endow	(1,198.5)		

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	
6	Alaska Court System	Trial Courts	Targeted and Essential Operations for Court Business on Friday Afternoons		1004	Gen Fund	250.0	0	
7	Alaska Court System	Trial Courts	Facility Maintenance and Operating Expenses		1004	Gen Fund	220.5	0	
8	Alaska Court System	Trial Courts	Additional Costs for Executive Branch Services		1004	Gen Fund	113.9	0	
9	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff		1092	MHTAAR	15.0	0	
10	Therapeutic Courts	Therapeutic Courts	Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley		1037	GF/MH	290.0	1	
11	Therapeutic Courts	Therapeutic Courts	Therapeutic Court Operations - Deputy Statewide Coordinator		1004	Gen Fund	130.0	1	