



Alaska Department of Transportation & Public Facilities

House Finance Subcommittee

Matt McLaren, AMHS Business Development Manager
Mary Siroky, Deputy Commissioner

February 6, 2020

Our mission is to ***Keep Alaska Moving*** through service and infrastructure.

FY2020 AMHS Supplemental Request

OPERATING

\$7,050.0 DGF (Alaska Marine Highway Fund)

CAPITAL

\$5,000.0 DGF (Alaska Marine Highway Fund)

June 30th, 2020



FY2021 AMHS Requested Scenarios

Description	FY2019 Actual	FY2020 Authorized	FY2021 Governor's Proposed Budget	*FY2021 Committee Requested Scenario A	**FY2021 Committee Requested Scenario B
Weeks of Service	329.1	254.3	263.1	286.7	308.3
Fare Box Recovery	36%	47%	46%	46%	45%
Funding Sources					
UGF	\$ 85,990.5	\$ 46,002.2	\$ 49,905.4	\$ 54,011.0	\$ 58,218.3
DGF	\$ 50,804.0	\$ 44,825.5	\$ 46,332.5	\$ 49,535.1	\$ 51,758.3
Motor Fuel Tax	\$ 3,617.1	\$ 3,617.1	\$ 3,617.1	\$ 3,617.1	\$ 3,617.1
CIP Receipts	\$ 399.0	\$ 1,921.9	\$ 849.2	\$ 849.2	\$ 849.2
Operating Total:	\$140,810.6	\$ 96,366.7	\$ 100,704.2	\$ 108,012.4	\$ 114,442.9
UGF Increase (Compared to FY2020 Gov.)				\$ 4,105.6	\$ 8,312.9
DGF Increase (Compared to FY2020 Gov.)				\$ 3,202.6	\$ 5,425.8
Operating Increase				\$ 7,308.2	\$ 13,738.7
Capital Increase *(UGF, DGF, or Fed)				\$ 7,000.0	\$ 23,000.0

July 1st, 2020



- * Reflects Committee's request to reduce gaps in service by 50%
- **Reflects Committee's request to reduce gaps in service by 100%

\$ in Thousands (1,000)



Thank You.

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Glenn Highway near MP 88 and Matanuska Glacier. Photo by Brock Antijunti

