

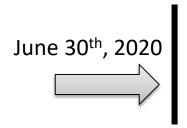
## FY2020 AMHS Supplemental Request

## **OPERATING**

\$7,050.0 DGF (Alaska Marine Highway Fund)

## **CAPITAL**

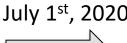
\$5,000.0 DGF (Alaska Marine Highway Fund)





## **FY2021 AMHS Requested Scenarios**

Description		FY2019 Actual	Å	FY2020 Authorized		FY2021 Governor's posed Budget		*FY2021 Committee Requested Scenario A		**FY2021 Committee Requested Scenario B
Weeks of Service		329.1		254.3		263.1	286.7		308.3	
Fare Box Recovery	36%		47%		46%		46%		45%	
Funding Sources										
UGF	\$	85,990.5	\$	46,002.2	\$	49,905.4	\$	54,011.0	\$	58,218.3
DGF	\$	50,804.0	\$	44,825.5	\$	46,332.5	\$	49,535.1	\$	51,758.3
Motor Fuel Tax	\$	3,617.1	\$	3,617.1	\$	3,617.1	\$	3,617.1	\$	3,617.1
CIP Receipts	\$	399.0	\$	1,921.9	\$	849.2	\$	849.2	\$	849.2
Operating Total:	\$1	40,810.6	\$	96,366.7	\$	100,704.2	\$	108,012.4	\$	114,442.9
			UGF Increase (Compared to FY2020 Gov.)				\$	4,105.6	\$	8,312.9
			DGF Increase (Compared to FY2020 Gov.)				\$	3,202.6	\$	5,425.8
July 1 <sup>st</sup> , 2020			Operating Increase				\$	7,308.2	\$	13,738.7



Capital Increase *(UGF, DGF, or Fed)	\$	7,000.0	\$	23,000.0
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<sup>\*</sup> Reflects Committee's request to reduce gaps in service by 50%

02/06/2020

\$ in Thousands (1,000)



<sup>\*\*</sup>Reflects Committee's request to reduce gaps in service by 100%

