



Department of Public Safety FY2021 Operating Budget Overview

House Finance

Presentation by

Commissioner Amanda Price

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Department of Public Safety

Our Mission

To administer functions relative to the protection of life and property

Our Core Services

- Law enforcement patrol and investigations
- Rural law enforcement services
- Domestic violence and sexual assault programs
- Statewide public safety programs
- Resource protection
- Highway safety

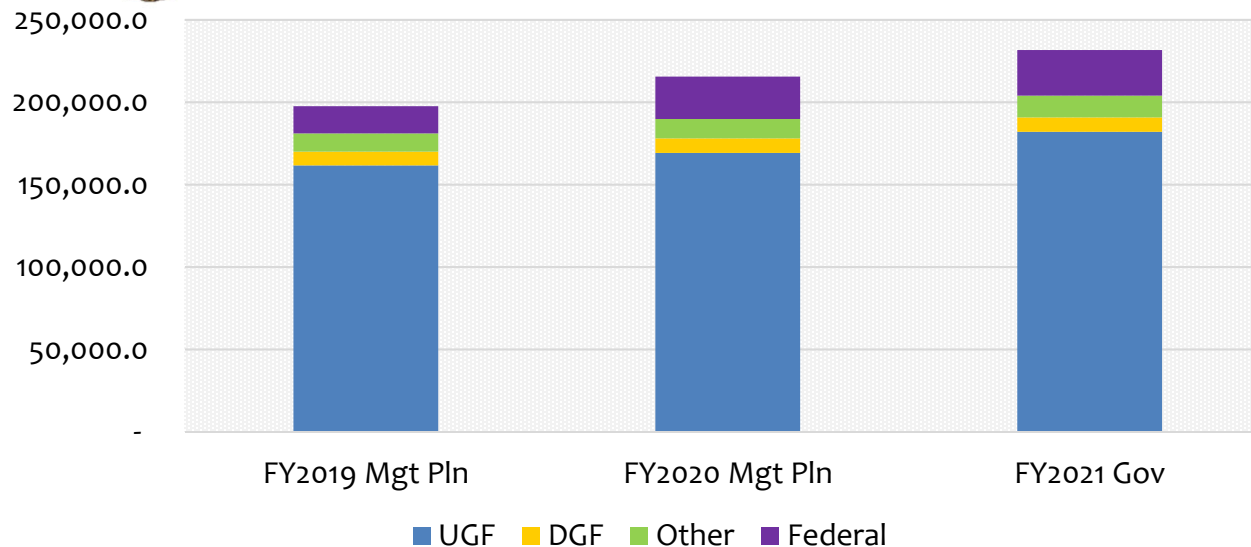


Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime lab



DPS FY2021 Operating Budget Comparison



Significant Changes

Federal grants:

- ✓ High Intensity Drug Trafficking Area (HIDTA)
- ✓ Victims of Crime Act (VOCA)

	FY2019 Mgt Pln	FY2020 Mgt Pln	FY2021 Gov	\$ Difference FY2019 – FY2021	% Difference FY2019 – FY2021
UGF	\$161,708.4	\$169,223.0	\$182,019.3	\$20,310.9	12.5%
DGF	\$8,301.0	\$8,843.2	\$8,737.9	\$436.9	5.3%
Other	\$11,109.1	\$11,803.4	\$13,209.5	\$2,100.4	6.2%
Federal	\$16,487.6	\$25,659.6	\$27,671.3	\$11,183.7	55.6%
TOTAL	\$197,606.1	\$215,529.2	\$231,638.0	\$34,031.9	17.2%



DPS FY2021 Fund Source Breakdown by Fund Category

Agency Operating	UGF	DGF	GF Sub Total	Other	Fed	TOTAL	PFT
Formula							
Non-Formula	\$182,019.3	\$8,737.9	\$190,757.2	\$13,209.5	\$27,671.3	\$231,638.0	864
Duplicate				\$13,005.6			
Non-Duplicate Total	\$182,019.3	\$8,737.9	\$190,757.2	\$203.9	\$27,671.3	\$218,632.4	

UGF	1003	General Fund Match	\$693.3
	1004	General Fund Receipts	\$181,326.0
DGF	1005	General Fund Program Receipts	\$6,737.9
	1246	Recidivism Reduction Fund	\$2,000.0
Other	1007	Interagency Receipts	\$8,977.6
	1061	CIP Receipts	\$2,364.7
	1108	Statutory Designated Funds	\$203.9
	1171	PFD Criminal Fund	\$144.8
	1220	Crime Victim Compensation Fund	\$1,518.5
Fed	1002	Federal Receipts	\$27,671.3



FY2021 Significant Operating Budget Changes

Improve Building Plan Review Turnaround Time

- Fire and Life Safety: \$219.0 UGF / \$217.1 DGF and 4 PFT positions

Meet Operational Needs

- Alaska State Troopers: \$2,733.9 UGF

Increase Operational Capacity

- Alaska State Troopers: \$7,599.1 UGF and 36 PFT positions

Establish Emergency Communications Center

- Statewide Support: \$872.8 UGF and 7 PFT positions



FY2021 Significant Operating Budget Changes

Increase Federal Receipt Authority

- Council on Domestic Violence and Sexual Assault: \$1,000.0 Fed

Increase Crime Lab Capacity

- Statewide Support/Laboratory Services: \$744.2 and 4 PFT positions

Thank You

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