

House Health and Social Services Finance Subcommittee

Division of Public Health
February 6, 2020



To protect and promote the health of Alaskans.

Presented by: Director Heidi Hedberg

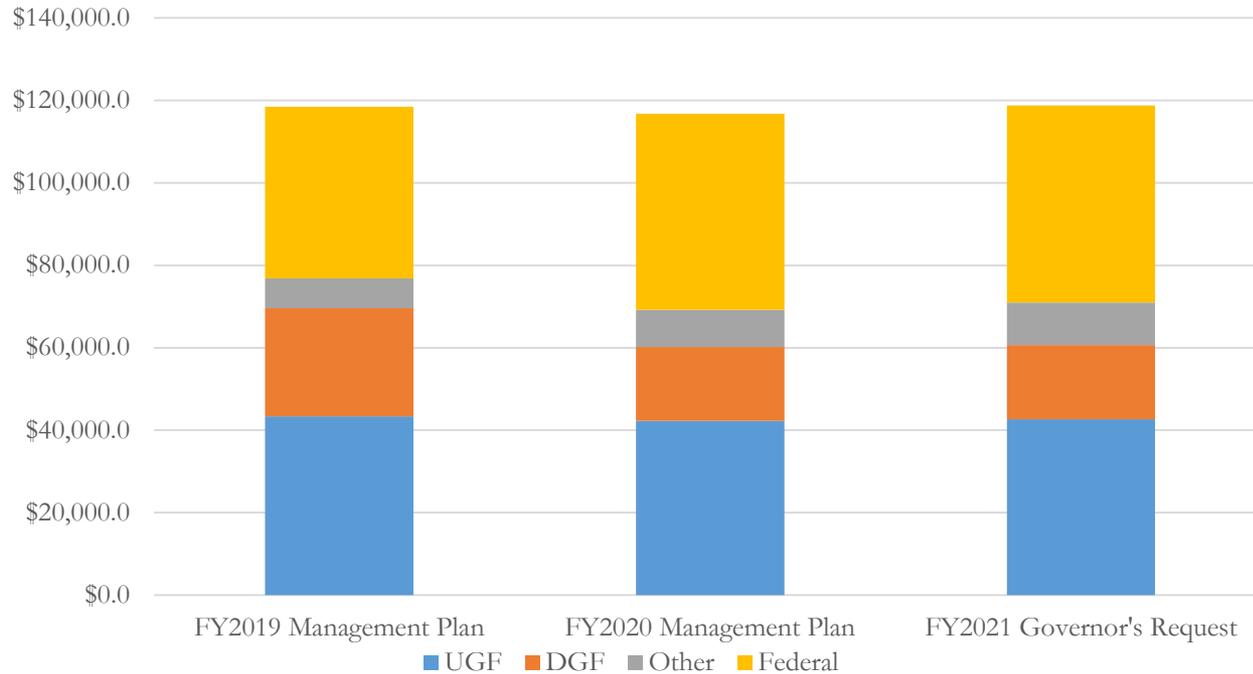
Admin Operations Manager Britten Burkhouse

Sections Overview

- Public Health Nursing
- Office of Substance Misuse and Addiction Prevention
- Emergency Programs
- Epidemiology
- Chronic Disease Prevention and Health Promotion
- Women's, Children's, and Family Health
- Bureau of Vital Statistics
- State Medicaid Examiner
- Public Health Laboratories



Division of Public Health FY2021 Operating Budget Comparison (in thousands)



Significant Changes

- Nursing Reductions
- Vaccine Assessment Program
- Medical Provider Incentives / Loan Repayment
- Opioid Response and Marijuana Education and Treatment

	FY2019 Management Plan	FY2020 Management Plan	FY2021 Governor's Request	Difference FY2019 and FY2021	% Difference Between FY2019 and FY2021
UGF	\$ 43,304.4	\$ 42,231.0	\$ 42,623.9	\$ (680.5)	-1.6%
DGF	\$ 26,259.8	\$ 17,992.9	\$ 18,025.8	\$ (8,234.0)	-31.4%
Other	\$ 7,249.8	\$ 8,960.2	\$ 10,324.6	\$ 3,074.8	42.4%
Federal	\$ 41,678.3	\$ 47,565.8	\$ 47,775.4	\$ 6,097.1	14.6%
Total	\$ 118,492.3	\$ 116,749.9	\$ 118,749.7	\$ 257.4	0.2%



Division of Public Health FY2020 and FY2021 Operating Budget Comparison (in thousands)

	FY2020 Management Plan	FY2021 Governor's Request	Difference FY2020 and FY2021	% Difference Between FY2020 and FY2021
UGF	\$ 42,231.0	\$ 42,623.9	\$ 392.9	0.9%
DGF	\$ 17,992.9	\$ 18,025.8	\$ 32.9	0.2%
Other	\$ 8,960.2	\$ 10,324.6	\$ 1,364.4	15.2%
Federal	\$ 47,565.8	\$ 47,775.4	\$ 209.6	0.4%
Total	\$ 116,749.9	\$ 118,749.7	\$ 1,999.8	1.7%

- SB93 Medical Provider Incentives/Loan Repayment \$1,270.8 Other
- Transfer Parents as Teachers Program from the Department of Education and Early Development for Better Alignment \$474.7 UGF



Division of Public Health FY2021 Fund Source Breakdown by Fund Category (in thousands)

Agency Operating	UGF	DGF	GF Sub Total	Other	Fed	Total	PFT
Formula	-	-	-	-	-	-	
Non-Formula	\$ 42,623.9	\$ 18,025.8	\$ 60,649.7	\$ 10,324.6	\$ 47,775.4	\$ 179,399.4	425
*Duplicate	\$ -	\$ -	\$ -	\$ (5,739.6)	\$ -	\$ (5,739.6)	
Non-Duplicate Total	\$ 42,623.9	\$ 18,025.8	\$ 60,649.7	\$ 4,585.0	\$ 47,775.4	\$ 113,010.1	425

UGF	1003 G/F Match	\$ 37,536.6
	1004 General Fund	\$ 3,269.4
	1037 General Fund Mental Health	\$ 1,817.9
DGF	1005 General Fund Program Receipts	\$ 7,627.6
	1168 Tobacco Education and Cessation	\$ 8,084.5
	1254 Marijuana Education and Treatment	\$ 2,313.7
Other	1007 Inter-Agency Receipts (Duplicate)	\$ 5,204.2
	1061 CIP Receipts (Duplicate)	\$ 535.4
	1092 Mental Health Trust Authority	\$ 315.6
	1108 Statutory Designated Program Rec.	\$ 4,269.4
Fed	1002 Federal Receipts	\$ 47,775.4



Public Health Nursing

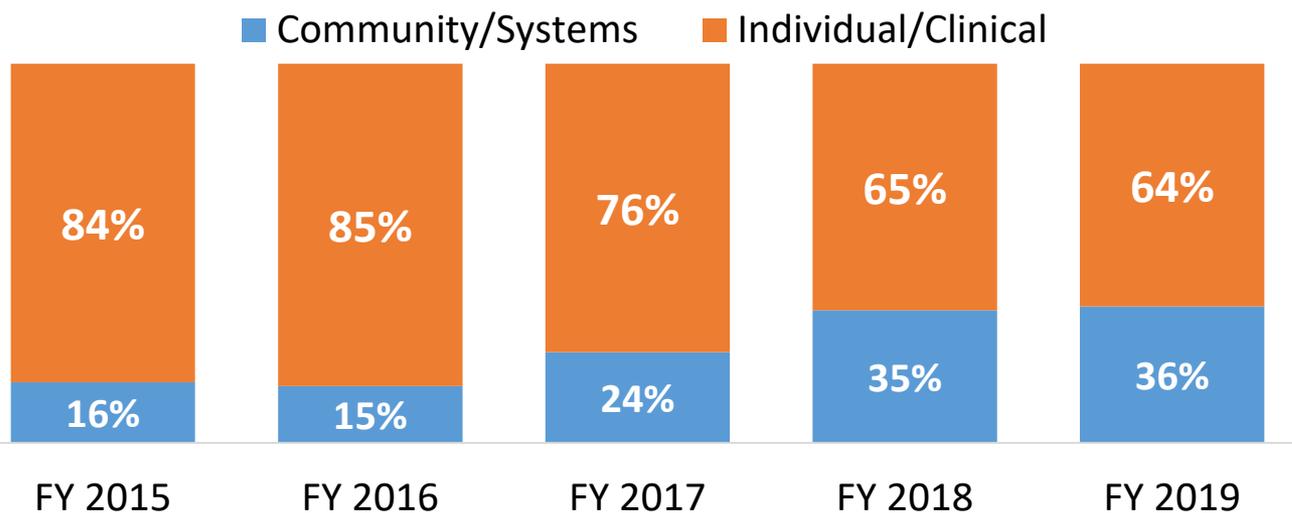
- UGF reductions of \$5.9 million or 21.4% between FY2015-FY2020
 - Closed 6 Public Health Centers, transitioned to itinerant nursing
 - Reduced staffing, services and grantee funding
 - 35 Full-time and 5 Part-time positions deleted



Public Health Nursing

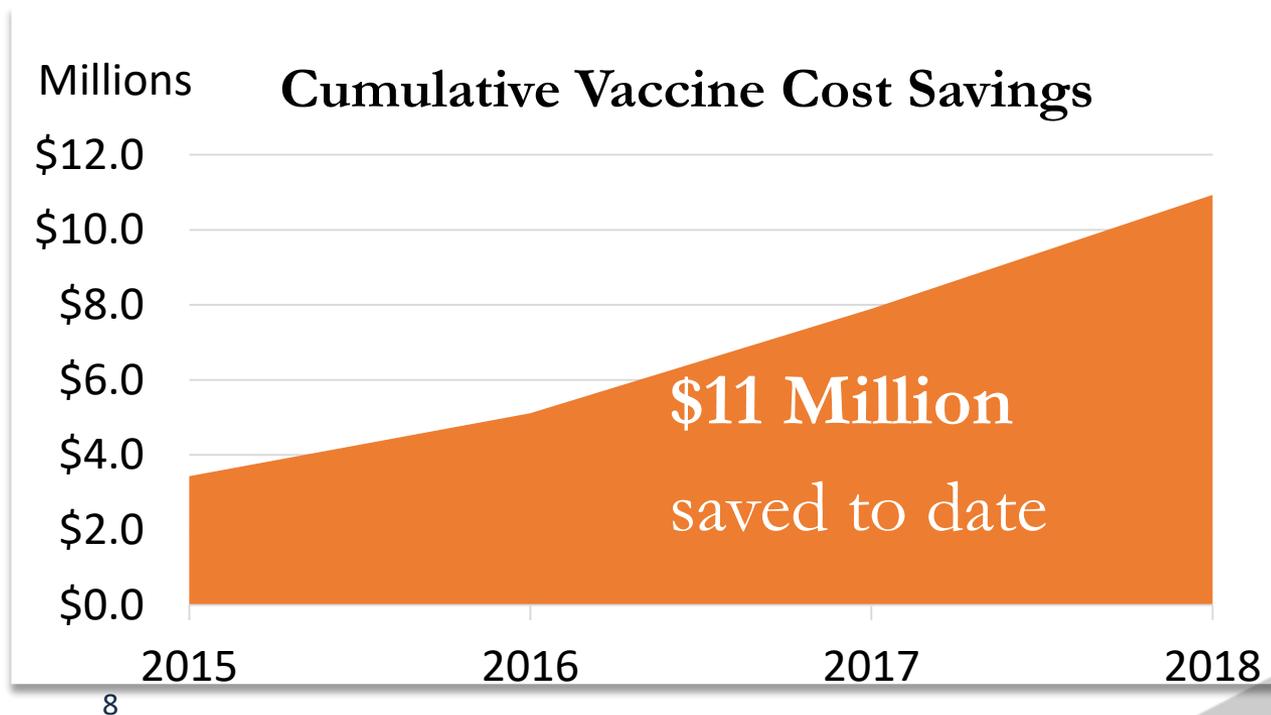
- Public health and primary care integration
- Leverage technology to reduce travel

Public Health Nursing is
Increasing Community Focus And Support
(Percent of Time)



Vaccine Assessment Program

- SB37 reauthorization
- Discount bulk vaccine purchasing
- Public/private partnership



Medical Provider Incentives/Loan Repayment

- SB93
- Healthcare Professional Workforce Enhancement Program (SHARP III)
- SHARP III anticipate implementing FY2021
- Public/private partnership
- 5% administrative fee to process each contract



Opioid Response

- Overdose data and surveillance
- Community-based prevention
- Harm reduction and overdose prevention
- Trauma-informed trainings for healthcare professionals
- Patient education resources
- Linkages to care
- Prescription Drug Monitoring Program enhancements



Marijuana Education and Treatment Fund

- After school program for youth in 5th-8th grade
 - Address risk and protective factors
 - 7 grantees serving 40 communities
- Assessing knowledge and awareness of laws, and use of marijuana products
- Monitoring health impacts
- Education for healthcare providers, teachers, professionals



Questions?

