

Department of Environmental Conservation

All Dollars in Thousands

Numbers Only

	FY20 Mgt Pln	FY21 Adj Base	FY21 Governor Request
Unrestricted GF	15,397.2	15,471.0	15,080.6
Designated GF	25,144.5	25,294.2	24,879.6
Other	13,924.6	14,011.1	14,233.3
Federal Funds	23,670.6	23,783.8	23,981.2
Total	78,136.9	78,560.1	78,174.7

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs
Includes all FY21 Governor's Request transactions not included in the Adjusted Base				Numbers Section			(385.4)	-5
1	Administration	Administrative Services	Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies		1061	CIP Rcpts	(134.7)	-1
2	Environmental Health	Environmental Health	Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy		1004	Gen Fund	228.8	0
					1005	GF/Prgm	228.9	
					1166	Vessel Com	(457.7)	
3	Environmental Health	Environmental Health	Eliminate Dairy Program		1004	Gen Fund	(164.6)	-1
					1108	Stat Desig	(15.0)	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs
4	Spill Prevention and Response	Spill Prevention and Response	Add Authority to Support Transparent Budgeting of Emergency Responses		1055	IA/OIL HAZ	375.0	0
5	Spill Prevention and Response	Spill Prevention and Response	Reduce Authority to Align with Anticipated Revenue and Expenditures		1002	Fed Rcpts	(375.6)	-7
					1052	Oil/Haz Fd	(643.5)	
6	Water	Water Quality, Infrastructure Support & Financing	Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program		1002	Fed Rcpts	573.0	4
7	Water	Water Quality, Infrastructure Support & Financing	Use Commercial Passenger Vessel Environmental Compliance Fees to Regulate Wastewater in Port Communities		1004	Gen Fund	(454.6)	0
					1166	Vessel Com	454.6	