

Department of Law

All Dollars in Thousands

Numbers Only

| | FY20 Mgt Pln | FY21 Adj Base | FY21 Governor Request |
|-----------------|---------------------|----------------------|------------------------------|
| Unrestricted GF | 50,746.2 | 50,872.9 | 52,475.6 |
| Designated GF | 4,510.4 | 4,518.5 | 2,691.0 |
| Other | 32,155.1 | 32,204.0 | 32,504.0 |
| Federal Funds | 1,518.7 | 1,526.2 | 2,026.2 |
| Total | 88,930.4 | 89,121.6 | 89,696.8 |

Department of Law

| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | | Gov PCNs |
|--|-------------------|-------------------------------------|--|------------------------|---------------------|------------|--------------|----------|
| Includes all FY21 Governor's Request transactions not included in the Adjusted Base | | | | Numbers Section | | | 575.2 | 5 |
| 1 | Criminal Division | Second Judicial District | Add Authority and Positions for Utqiagvik District Attorney's Office | | 1108 | Stat Desig | 300.0 | 2 |
| 2 | Criminal Division | Criminal Justice Litigation | Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49)) | | 1004 | Gen Fund | 1,602.7 | 0 |
| | | | | | 1169 | PCE Endow | (1,602.7) | |
| 3 | Criminal Division | Criminal Appeals/Special Litigation | Expand Prosecutions in Rural Alaska | | 1002 | Fed Rcpts | 500.0 | 3 |
| 4 | Civil Division | Natural Resources | Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed | | 1162 | AOGCC Rct | (224.8) | 0 |