

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 186
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB186-DOT-NRHA-1-31-20
Title: NAMING IRENE WEBBER BRIDGE
Sponsor: STUTES
Requester: House Transportation

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation
OMB Component Number: 2068

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021						
Personal Services								
Travel								
Services								
Commodities	9.7							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	9.7							
Total	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Commissioner's Office</u>	Date: <u>01/31/2020 01:30 PM</u>
Approved By: <u>Dom Pannone, DOT&PF Administrative Services Director</u>	Date: <u>01/31/20</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. HB 186

Analysis

This proposal would name bridge number 406 at approximately mile 9.5 of the Copper River Highway as the irene Webber Bridge. (Note: Per constituent request, the bill sponsor specifically drafted this legislation with Ms. Webber's first name beginning with a lower case i.) The estimate for sign materials costs is as follows:

Signs	\$1,615 ea. x 2 =	\$3,230
Posts	\$445 ea. X 6 =	\$2,670
Breakaways	\$515.00 ea. X 6 =	\$3,090
Post foundations	\$115.00 ea. X 6 =	\$690
Total materials cost (approximate)		\$9,680