

Department of Education and Early Development

**FY2021 Department Budget:
State Board, Mt. Edgecumbe Aquatic Center, and
Early Learning Programs**

February 3, 2020



• An Excellent Education for Every Student Every Day •



OUR MISSION

**An excellent education
for every student
every day.**

OUR VISION

**All students will succeed in their
education and work, shape
worthwhile and satisfying lives
for themselves, exemplify the best
values of society, and be effective
in improving the character and
quality of the world about them.**

Alaska Statute 14.03.015

Photo courtesy of Anchorage School District. Used with permission.



FY2021 Budget – Notable Items

State Board of Education and Early Development

- \$138.3 UGF – State Board Meetings and Support
 - Currently, regular meetings of the board will be held at least quarterly.
 - Meetings shall be held in Juneau unless a majority of the members of the board changes the place of a meeting (AS 14.07.125).

FY2021 Budget – Notable Items

Mt. Edgecumbe High School (MEHS)

- \$650.0 DGF – Operational Cost of MEHS Aquatic Center
 - Program receipt authority to support operations of the pool will be collected through public swims and contracts with outside entities.
- \$4,639.1 fund change from Public School Trust Fund (PSTF) to UGF
 - Transfers state support for MEHS to UGF rather than making expenditures direct from the PSTF.
 - Managing fund for daily expenditures is onerous for investment management. A structural change to the appropriation increases predictability and potentially increases returns.
 - Increased UGF appropriation to MEHS offset by transfer to Foundation Program.



Early Learning Funding

Karen Melin, Deputy Commissioner

Deborah Riddle, Division Operations Manager

Rebekah Morisse, DHSS



FY2021 Budget – Notable Items

Division of Innovation and Education Excellence

- Early Learning Programs Fully Funded
- Parents as Teachers transfer to the Department of Health and Social Services

Overview Presentation:

- Early Learning Coordination (FY2020)
 - Parents as Teachers
 - Best Beginnings
 - Head Start Grants
- Early Childhood Grants (FY2020)
 - Pre-Elementary Grants
 - Pre-Kindergarten Grants
- Early Childhood Grants (FY2019-2020)

Parents as Teachers

Program: Provides home-based services to families with children ages birth to 5.

FY2018 – FY2019: DEED contracted with DHSS to administer the program.

FY2020: DEED contract with DHSS included grant money to be administered by DHSS. DEED transferred funds to DHSS in August after funding became available.

Proposed FY2021: Transition funding, programming, and grants to DHSS.

Parents as Teachers

\$474,000 in FY2020

Funding Recipients	FY20 Funding
Alaska Family Services Inc.	\$ 60,000
Kids Corps, Inc.	\$ 120,000
Rural Alaska Community Action Program, Inc.	\$ 145,000
Association for the Education of Young Children, SE AK	\$ 109,000
DHSS Women, Children and Family Health (State Oversight)	\$ 40,000
Total:	\$ 474,000



Best Beginnings

\$320,000 in FY2020

From FY18-20, Best Beginnings has focused their work and resources on improving Alaska children's communication, language, and literacy skills to contribute to kindergarten readiness.

Funds are used for:

- Imagination Library grants across the state
- Best Beginnings administrative costs

Head Start Grants

DEED has housed the Head Start grants since 2001 (formerly under DCCED).

- Head Start has been in Alaska since 1965
- Currently 16 Head Start Programs
 - **Region X - 4 programs** (Alaska, Washington, Oregon and Idaho)
 - **Region XI - 12 programs** (all Alaska Native American Indian Tribal grantees)

Head Start program funds:

- Federal funds directly from the US Office of Head Start - independent of DEED - 80%
- Program matching funds required - 20%
 - State Grants to supplement the federal dollars (projected less than 10% for FY21) – not required

Head Start Grants

New Funding Formula

- Effective FY2021
- Includes
 - Early Head Start
 - Head Start
- Created collaboratively with Head Start and Early Head Start partners during two face-to-face meetings
 - October 16, 2019 in Fairbanks
 - December 19, 2019 in Anchorage

Head Start Grant

New Funding Formula

Step One: calculate percentage

$$\text{Straight Percentage} = \frac{\text{Legislative Allotment}}{\text{Total Federal allocation for Head Start}}$$

Step Two: calculate program allocation

$$\text{Straight Percentage} \times \text{Head Start Program Federal Award}^*$$

*Head Start program's previous year funding



Head Start Grants

\$6.8M in FY2020

Agency	FY20 Funding
Alaska Head Start Association	\$22,000
Aleutian Pribilof Indian Association	\$30,000
Association of Village Council Presidents	\$357,948
Bristol Bay Native Association	\$73,934
CCS Early Learning	\$567,099
Central Council Tlingit & Haida Indian Tribes of Alaska	\$441,170
Chugachmiut	\$30,000
Cook Inlet Native Head Start	\$95,000
Fairbanks Native Association	\$107,293
Kawerak	\$569,386
Kenaitze Indian Tribe	\$30,549
Kid's Corp Inc.	\$818,699
Metlakatla Indian Community	\$30,000
Rural Alaska Community Action Program, Inc.	\$2,589,142
Tanana Chiefs Conference – TCC	\$583,238
ThrivAlaska	\$439,596
Total:	\$6,763,055



Pre-Elementary and Pre-Kindergarten Grants

- Planning, implementation, and support for existing pre-elementary programs serving ages 3-5
- Competitive grant application process
- Application program quality indicators
 - Administration and Leadership
 - Family and Community Engagement
 - Staff Qualifications and Professional Development
 - Learning Environments
 - Adult-Child Interactions
 - Child Outcomes

Pre-Elementary Grants

\$1.2M in FY2020

School District	FY20 Funding
Anchorage Schools	\$ 149,154
Chatham Schools	\$ 102,564
Chugach Schools	\$ 70,214
Fairbanks North Star Borough	\$ 150,000
Hydaburg City Schools	\$ 149,682
Kashunamiut	\$ 149,597
LPSD	\$ 100,133
Sitka Borough	\$ 100,000
Total:	\$ 971,344

Pre-Kindergarten Grants

\$2M in FY2020

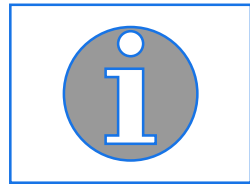
School District	FY20 Funding
Aleutians East Borough	\$ 150,000
Bristol Bay Borough	\$ 92,958
Chatham	\$ 149,985
Denali Borough	\$ 59,453
Fairbanks North Star Borough	\$ 150,000
Juneau Borough	\$ 150,000
Kake City	\$ 149,670
Kenai Peninsula Borough	\$ 115,819
Mat-Su Borough	\$ 149,982
Northwest Arctic Borough	\$ 150,000
Sitka Borough	\$ 150,000
Southeast Island	\$ 116,371
Yukon Flats	\$ 265,762
Yukon-Koyukuk	\$ 150,000
Total:	\$2,000,000



Pre-Kindergarten Grants

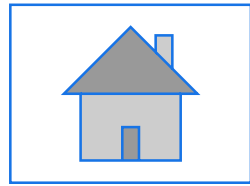
\$6M over 2 years (FY19-20) – *funding ended in FY2020*

School District	FY19 Funding	FY20 Funding	2 Year Total
Alaska Gateway School District	\$ 163,600	\$ 157,879	\$ 321,479
Anchorage (KCI Grant)		\$ 257,361	\$ 257,361
Anchorage School District	\$ 280,792	\$ 1,394,363	\$ 1,675,155
Bering Strait (Kawerak Grant)		\$ 708,088	\$ 708,088
Kodiak Schools	\$ 691,015	\$ 345,643	\$ 1,036,658
LKSD	\$ -	\$ 671,369	\$ 671,369
LPSD	\$ 97,397	\$ 65,495	\$ 162,892
Nome (Kawerak Grant)		\$ 172,800	\$ 172,800
Southwest Regional School	\$ 282,644	\$ 244,439	\$ 527,082
Valdez Schools	\$ 193,923	\$ 273,192	\$ 467,115
Total:	\$ 1,071,055	\$ 4,290,629	\$ 6,000,000



Contact Information

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