

# House Health and Social Services Finance Subcommittee

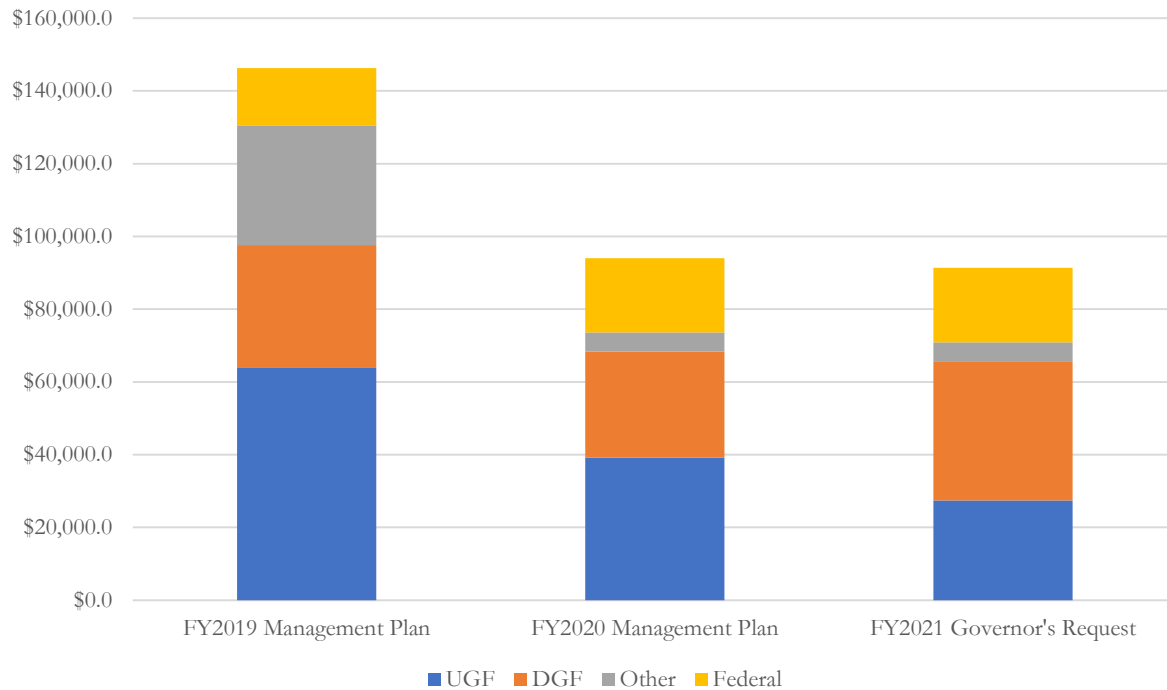
Division of Behavioral Health  
January 30, 2020



To manage an integrated and comprehensive behavioral health system based on sound policy, effective practices, and open partnerships.

Presented by: Director Gennifer Moreau-Johnson  
and  
Administrative Operations Manager Linda Brazak

# Behavioral Health FY2021 Operating Budget Comparison (in thousands)



## Significant Changes

- In FY2020, the Alaska Psychiatric Institute was moved from Behavioral Health and became an independent division.
- Behavioral Health Treatment and Recovery Grants were reduced per Senate Bill 74 (2016).
- Starting in October 2019, the first 1115 Behavioral Health Medicaid Waiver claims were paid.
- Increase in federal grant authority.

	FY2019 Management Plan	FY2020 Management Plan	FY2021 Governor's Request	Difference FY2019 and FY2021	% Difference Between FY2019 and FY2021
UGF	\$63,825.9	\$39,179.1	\$27,412.2	(\$36,413.7)	-57.1%
DGF	\$33,820.3	\$29,111.0	\$38,281.4	\$4,461.1	13.2%
Other	\$32,907.0	\$5,293.4	\$5,219.0	(\$27,688.0)	-84.1%
Federal	\$15,722.0	\$20,405.9	\$20,434.9	\$4,712.9	30.0%
<b>Total</b>	<b>\$146,275.2</b>	<b>\$93,989.4</b>	<b>\$91,347.5</b>	<b>(\$54,927.7)</b>	<b>-37.6%</b>



# Behavioral Health Budget (in thousands)

	FY2020 Management Plan	FY2021 Governor's Request	Difference FY2020 and FY2021	% Difference Between FY2020 and FY2021
UGF	\$39,179.1	\$27,412.2	(\$11,766.9)	-30.0%
DGF	\$29,111.0	\$38,281.4	\$9,170.4	31.5%
Other	\$5,293.4	\$5,219.0	(\$74.4)	-1.4%
Federal	\$20,405.9	\$20,434.9	\$29.0	0.1%
<b>Total</b>	<b>\$93,989.4</b>	<b>\$91,347.5</b>	<b>(\$2,641.9)</b>	<b>-2.8%</b>

- In FY2021 a Fund Change from GF/MH (UGF) to MET Fund (DGF) \$11,400.0



# Behavioral Health FY2021 Fund Source Breakdown by Fund Category (in thousands)

Agency Operating	UGF	DGF	GF Sub Total	Other	Fed	Total	PFT
Formula	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Non-Formula	\$27,412.2	\$38,281.4	\$65,693.6	\$5,219.0	\$20,434.9	\$91,347.5	91
*Duplicate	\$0.0	\$0.0	\$0.0	(\$3,682.0)	\$0.0	(\$3,682.0)	
<b>Non-Duplicate Total</b>	<b>\$27,412.2</b>	<b>\$38,281.4</b>	<b>\$65,693.6</b>	<b>\$1,537.0</b>	<b>\$20,434.9</b>	<b>\$87,665.5</b>	

UGF	1003 G/F Match	\$ 2,631.6
	1004 General Fund	\$ 2,006.2
	1037 General Fund Mental Health	\$ 22,774.4
DGF	1005 General Fund Program Receipts	\$ 531.2
	1168 Tobacco Use Education & Cessation	\$ 910.7
	1180 Alcohol Fund	\$ 20,624.5
	1246 Recidivism Reduction Fund	\$ 4,625.0
	1254 Marijuana Education and Treatment	\$ 11,590.0
Other	1007 Inter-Agency Receipts (Duplicate)	\$ 3,537.2
	1092 MHTAAR	\$ 1,371.5
	1108 Statutory Designated Program Receipts	\$ 165.5
	1171 Restorative Justice (Duplicate)	\$ 144.8
Fed	1002 Federal Receipts	\$ 20,432.9
	1013 Alcoholism & Drug Abuse RLF	\$ 2.0



## We divide our grants into two categories:

### **Treatment and Recovery Grants - \$55.2 Million in FY2020**

Grants to behavioral health grantees providing mental health (MH) and / or substance use disorder (SUD) treatment, or co-occurring MH/SUD treatment and / or recovery services. Treatment and Recovery Grants include the Residential Care for Children and Youth grants.

### **Prevention and Early Intervention Grants - \$10.5 Million in FY2020**

These grants support a statewide effort to promote protective factors that increase comprehensive wellness and reduce risk factors that contribute to substance use, suicide, and poor mental health.

**Total FY2020 Grant Obligation:  
\$65.7 Million**



# Increase in Federal Grant Authority

Federal Funding	Total Funds
Projects for Assistance in Transition from Homelessness	\$300,000
Alaska Project Hope	\$708,912
State Opioid Response	\$4,000,000
Pediatric Mental Health Care Access Program	\$436,212
Alaska Partnerships for Success Initiative	\$1,648,188
Block Grant for Prevention and Treatment of Substance Abuse	\$5,889,978
Block Grant for Community Mental Health Service	\$1,406,364

**TOTAL \$14.4 Million**



# 1115 Behavioral Health Medicaid Waiver

**The 1115 Behavioral Health Medicaid Waiver demonstration project focuses on establishing an enhanced set of benefits for three target populations of Medicaid recipients:**

- Children, adolescents, and their parents or caretakers with – or at risk of – mental health and/or substance-use disorders.
- Individuals with acute mental health needs.
- Individuals with substance-use disorders.

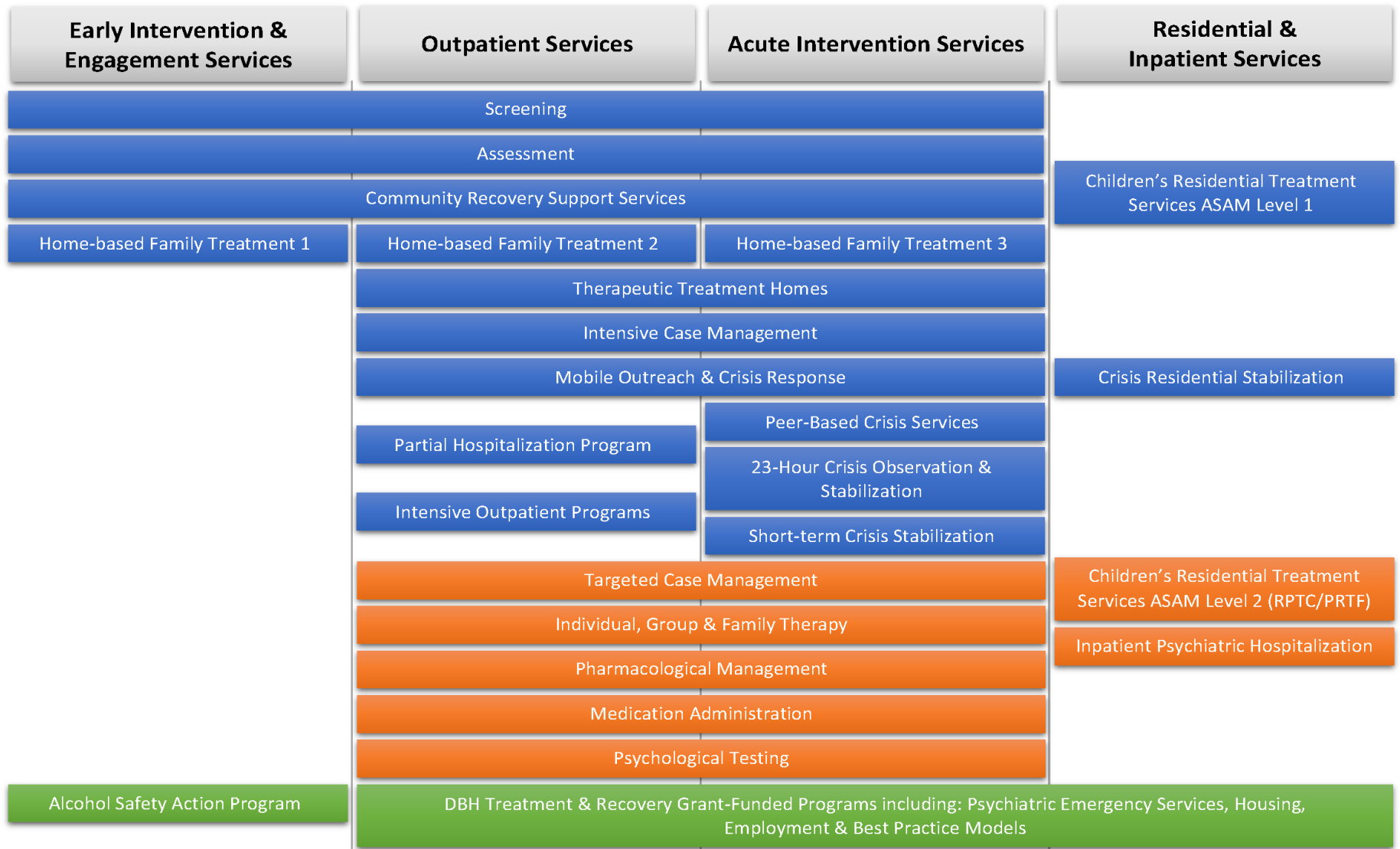
More detailed information about the waiver demonstration's goals and objectives for each of these target populations is found on the 1115 webpage:

<http://dhss.alaska.gov/dbh/Pages/1115/>





## DHSS Mental Health Continuum of Care AT-RISK CHILDREN & ADOLESCENTS AGES 0-21



■ 1115 Waiver ■ Medicaid state plan ■ Grant-funded

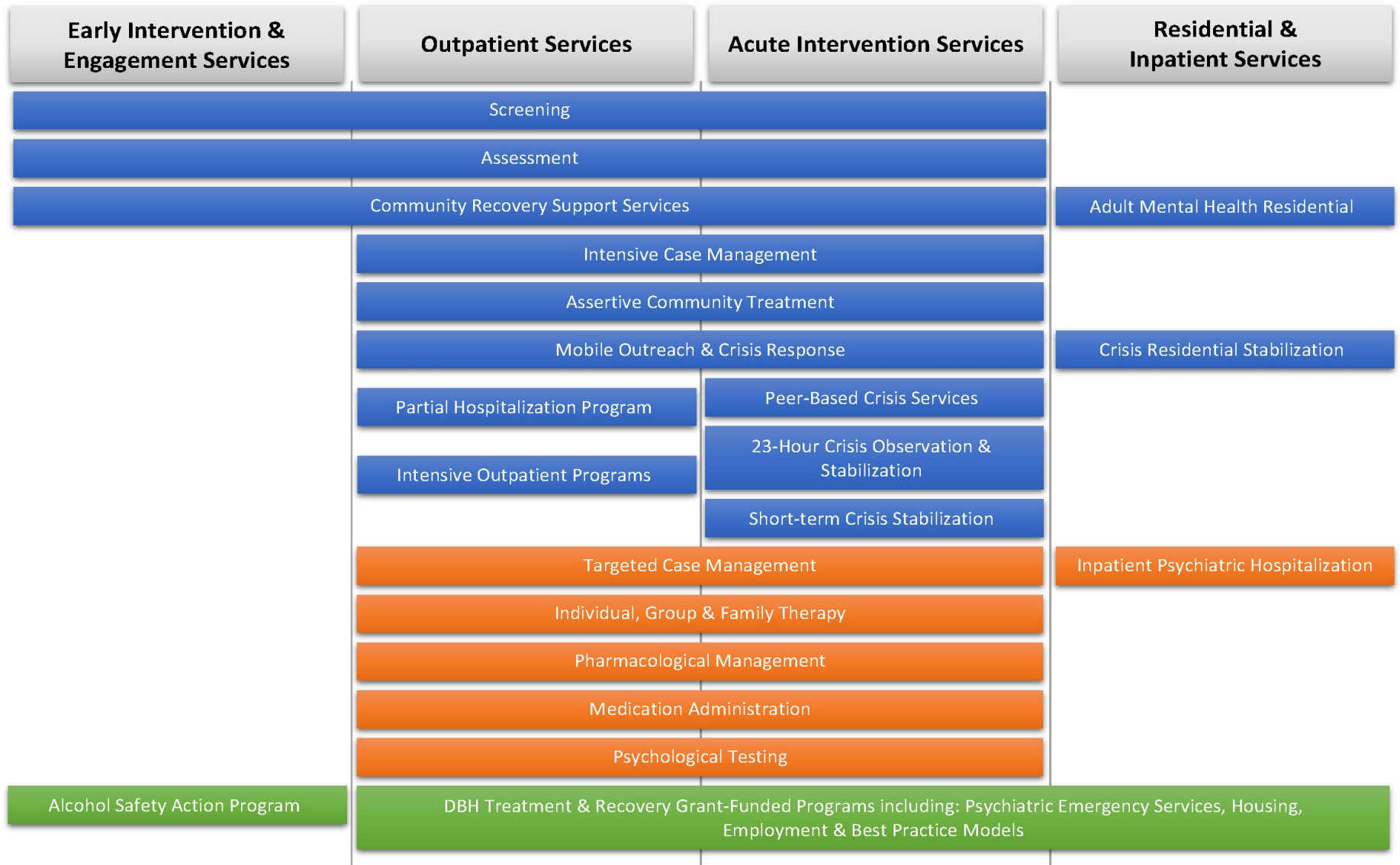
Department of Health & Social Services  
Division of Behavioral Health





# DHSS Mental Health Continuum of Care

## INDIVIDUALS 18 YEARS AND OLDER



■ 1115 Waiver ■ Medicaid state plan ■ Grant-funded

Department of Health & Social Services  
Division of Behavioral Health





## DHSS Substance Use Disorder Continuum of Care INDIVIDUALS 12 YEARS AND OLDER

Early Intervention & Engagement Services	Outpatient Services	Acute Intervention Services	Residential & Inpatient Services
	Screening		ASAM 3.2 – WM Clinically Managed Residential Withdrawal Management
	Assessment		ASAM 3.7 – WM Medically Monitored Inpatient Withdrawal Management
	Community Recovery Support Services		ASAM 4 – WM Medically Managed Intensive Inpatient Withdrawal Mgmt.
	Intensive Case Management		ASAM 3.1 – Clinically Managed Low-Intensity Residential
	Opioid Treatment Services		ASAM 3.3 – Clinically Managed, Population Specific, High-Intensity Res.
	Substance Use Care Coordination		ASAM 3.5 – Clinically Managed Medium (Youth) & High (Adult) Intensity Res.
	ASAM 1 – WM & 2-WM Ambulatory Withdrawal Mgmt.	Mobile Outreach & Crisis Response	ASAM 3.7 – Medically Monitored Intensive Inpatient Services
	Mobile Outreach & Crisis Response	Peer-Based Crisis Services	ASAM 4.0 – Medically Managed Intensive Inpatient Services
	ASAM 2.1 - Intensive Outpatient Programs	23-Hour Crisis Observation & Stabilization	
	ASAM 2.5 – Partial Hospitalization	Short-term Crisis Stabilization	
	Medication Assisted Treatment		
	Targeted Case Management		Inpatient Psychiatric Hospitalization
	Individual, Group & Family Therapy		
	Pharmacological Management		
	Medication Administration		
	Psychological Testing		
Alcohol Safety Action Program	DBH Treatment & Recovery Grant-Funded Programs including: Psychiatric Emergency Services, Housing, Employment & Best Practice Models		

■ 1115 Waiver ■ Medicaid state plan ■ Grant-funded

Department of Health & Social Services  
Division of Behavioral Health



# Administrative Services Organization (ASO)

## The ASO contract includes the following services:

- Utilization management
- Provider network capacity development and support
- Tribal liaison, child welfare liaison
- Participant outreach
- Communications and support
- Quality and outcomes management
- Data management
- Claims processing

**All activities of the ASO will be performed under the oversight and authority of the division.**



## Substance Use Disorder Component

- Approved November 2018
- Became effective January 1, 2019

## Behavioral Health Component

- Approved September 2019
- Expected implementation date is June 30, 2020



# New Services Covered by Medicaid

38

1115 Behavioral Health Medicaid Waiver  
substance use providers are certified

---

108

provider locations across Alaska

---

1,531

1115 Behavioral Health Medicaid Waiver  
claims have been paid for services that have  
not previously been covered by Medicaid



# Looking Forward

1. Increasing access to appropriate behavioral health services
2. Improving health outcomes for Alaskans
3. Managing the cost of behavioral health service delivery in Alaska

