

## FY2021 DHSS Proposed Operating Budget Changes

Component	Title/Description	Trans Type	\$ (Thousands)	Funding
Alaska Pioneer Homes Payment Assistance	Add Authority for Alaska Pioneer Homes Payment Assistance	Inc	5,000.0	UGF
Pioneer Homes	Reduce Authority to Align with Anticipated Revenue and Expenditures	Dec	(2,592.2) (6,300.0) (1,107.8)	GF/Prgm I/A Rcpts Stat Desig
Alaska Psychiatric Institute	Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	Cntngt	1,094.2 5,149.0 1,435.0 1,688.2	UGF I/A Rcpts GF/MH Stat Desig
Behavioral Health Treatment and Recovery Grants	Fund Source Change (\$11,400.0)	FndChg	(11,400.0) 11,400.0	GF/MH MET Fund
Front Line Social Workers	Add Authority for Staff Retention	Inc	1,500.0	Fed Rcpts
Family Preservation	Add Authority for Title IV-E Reimbursement for Legal Representation for Parents	Inc	1,200.0	Fed Rcpts
Adult Public Assistance	Restore Adult Public Assistance Payment MOE Methodology	Inc	7,471.2	G/F Match
Women, Children and Family Health	Transfer Parents as Teachers Program from the Department of Education and Early Development for Better Alignment	Atrin	474.7	Gen Fund
Early Intervention/Infant Learning Programs	Add Authority for Children and Families Preschool Development Grant (Grant was not awarded to division and authority will be adjusted.)	Inc	7,000.0	Fed Rcpts
Senior and Disabilities Services Administration	Add Authority for Electronic Visit Verification System Maintenance and Operation	Inc	412.5 137.5	Fed Rcpts G/F Match
Commissioner's Office	Add Four Positions to the Commissioner's Office for Reorganization	Inc	253.2 379.7	Fed Rcpts Gen Fund
Medicaid Services	Add Authority for Medicaid Services	Inc	143,400.0 120,000.0	Fed Rcpts G/F Match
Adult Preventative Dental Medicaid Services	Restore Adult Preventative Dental Program	Inc	18,730.9 8,273.6	Fed Rcpts G/F Match