

Multi-year Position Summary - Operating Budget - FY 2021 Governor Structure

Numbers and Language Agencies: Admin

	ID=>	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Session=>	2019	2020	2020	2019	2020	2020	2020
	Column=>	<u>19MgtPln</u>	<u>20MgtPln</u>	<u>21Gov</u>	<u>19MgtPln to 21Gov</u>		<u>20MgtPln to 21Gov</u>	
Department of Administration								
Perm Full Time		1,145	1,192	1,187	42	3.7 %	-5	-0.4 %
Perm Part Time		10	10	9	-1	-10.0 %	-1	-10.0 %
Temporary		31	35	34	3	9.7 %	-1	-2.9 %
Total - All Agencies								
Perm Full Time		1,145	1,192	1,187	42	3.7 %	-5	-0.4 %
Perm Part Time		10	10	9	-1	-10.0 %	-1	-10.0 %
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