

Multi-year Position Summary - Operating Budget - FY 2021 Governor Structure

Numbers and Language Agencies: Rev

ID=>	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
Session=>	2019	2020	2020	2019	2020	2020	2020
Column=>	<u>19MgtPln</u>	<u>20MgtPln</u>	<u>21Gov</u>	<u>19MgtPln to 21Gov</u>		<u>20MgtPln to 21Gov</u>	
Department of Revenue							
Perm Full Time	832	825	823	-9	-1.1 %	-2	-0.2 %
Perm Part Time	33	30	24	-9	-27.3 %	-6	-20.0 %
Temporary	17	17	17	0		0	
Total - All Agencies							
Perm Full Time	832	825	823	-9	-1.1 %	-2	-0.2 %
Perm Part Time	33	30	24	-9	-27.3 %	-6	-20.0 %
Temporary	17	17	17	0		0	