

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21Gov**

**Numbers and Language  
Differences  
Agencies: Law**

**Agency: Department of Law**

|                                                                                                  | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------------------------------|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Criminal Division</b>                                                                         |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Second Judicial District</b>                                                                  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Add Authority and Positions for Utqiagvik District Attorney's Office                             | 21Gov  | Inc           | 300.0                | 220.7                | 0.0    | 79.3     | 0.0         | 0.0               | 0.0    | 0.0  | 2   | 0   | 0   |
| 1108 Stat Desig (Other)                                                                          |        |               | 300.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                                                 |        |               | 300.0                | 220.7                | 0.0    | 79.3     | 0.0         | 0.0               | 0.0    | 0.0  | 2   | 0   | 0   |
| <b>Criminal Justice Litigation</b>                                                               |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49)) | 21Gov  | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                              |        |               | 1,602.7              |                      |        |          |             |                   |        |      |     |     |     |
| 1169 PCE Endow (DGF)                                                                             |        |               | -1,602.7             |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                                                 |        |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Criminal Appeals/Special Litigation</b>                                                       |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Expand Prosecutions in Rural Alaska                                                              | 21Gov  | Inc           | 500.0                | 393.0                | 45.0   | 40.0     | 5.0         | 17.0              | 0.0    | 0.0  | 3   | 0   | 0   |
| 1002 Fed Rcpts (Fed)                                                                             |        |               | 500.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                                                 |        |               | 500.0                | 393.0                | 45.0   | 40.0     | 5.0         | 17.0              | 0.0    | 0.0  | 3   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                                            |        |               | 800.0                | 613.7                | 45.0   | 119.3    | 5.0         | 17.0              | 0.0    | 0.0  | 5   | 0   | 0   |
| <b>Civil Division</b>                                                                            |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Natural Resources</b>                                                                         |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed                      | 21Gov  | Dec           | -224.8               | -186.8               | 0.0    | -38.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1162 AOGCC Rct (DGF)                                                                             |        |               | -224.8               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                                                 |        |               | -224.8               | -186.8               | 0.0    | -38.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                                            |        |               | -224.8               | -186.8               | 0.0    | -38.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                                                                 |        |               | 575.2                | 426.9                | 45.0   | 81.3     | 5.0         | 17.0              | 0.0    | 0.0  | 5   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>                                                         |        |               | 575.2                | 426.9                | 45.0   | 81.3     | 5.0         | 17.0              | 0.0    | 0.0  | 5   | 0   | 0   |