

### DEED - Division of Libraries, Archives and Museums - FY2021 Proposed Fees Increase

Program	Purpose of Fee	FY2020 Fee	Proposed FY2021 Fee Increase	FY2019 Usage of Service	FY2021 Estimated Increase in Fees Receipts	Authorizing Statute or Regulation
Library Operations	Historical photo reproduction	\$25.00	Add \$5 for \$30	264 photos	\$1,320	AS 14.56.030(10) 4 AAC 57.910(a)(1)
Library Operations	Photocopies	\$0.10/pg self-service plus \$50.00/hour staff time if needed	Add \$0.10 for \$0.20 each and add \$10 per hour for \$60.00 per hour	2,187 copies	\$218.70	AS 14.56.030(10) 4 AAC 57.910(a)(4)
Library Operations	Color Photocopies - New regulation to be added	NA	\$1.00 per page	unknown	unknown	TBD
Library Operations	Professional Services	up to \$50.00/hr	Add \$10 per hour for \$60.00 per hour	7.25 hours	\$72.50	AS 14.56.030(10) 4 AAC 57.910(a)(4)
Library Operations	Interlibrary loans-rush request	\$10/request	Add \$5 for \$15 each	0 rush loans	0	4 AAC 57.910(a)(2)(A)
Library Operations	Interlibrary loans-out of state request	\$15/loan	Add \$5 for \$20 each	6 out of state requests	\$30	4 AAC 57.910(a)(2)(B)
Library Operations	Interlibrary loans-out of state request for copies	\$15 + .25 per page/request	Add \$5 for \$20 each and no change to per page fee	6 out of state requests	\$30	4 AAC 57.910(a)(2)(C)
Archives	Photocopies	\$0.10/pg self-service plus \$50.00/hour staff time if needed	Add \$0.10 for \$0.20 each and add \$10 per hour for \$60.00 per hour	163 copies	\$16.30	AS 40.21.030(5) 4 AAC 59.065(a)(1)
Archives	Color Photocopies - New regulation to be added	NA	\$1.00 per page	unknown	unknown	TBD
Archives	Microfiche	actual cost of media plus \$50.00/hour staff time	Actual cost of media and add \$10 per hour for \$60.00 per hour	2,247 hours for microfiche and microfilm	\$22,470	AS 40.21.030(5) 4 AAC 59.065(a)(2)(A)
Archives	Microfilm	actual cost of media plus \$50.00/hour staff time	Actual cost of media and add \$10 per hour for \$60.00 per hour	see above	see above	AS 40.21.030(5) 4 AAC 59.065(a)(2)(B)
Archives	Audio-Visual Records	actual cost of media plus \$50.00/hour staff time	Actual cost of media and add \$10 per hour for \$60.00 per hour	18.5 hours for AV and electronic records	\$185	AS 40.21.030(5) 4 AAC 59.065(a)(4)
Archives	Electronic Records	actual cost of media plus \$50.00/hour staff time	Actual cost of media and add \$10 per hour for \$60.00 per hour	see above	see above	AS 40.21.030(5) 4 AAC 59.065(a)(5)
Archives	Photographs	\$25.00	Add \$5 for \$30 each	1 photograph	\$5	AS 40.21.030(5) 4 AAC 59.065(a)(2)(c)

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Museum Operations	Admission Fee	\$7 winter, \$12 summer AK State Museum; \$5 winter, \$7 summer Sheldon Jackson	Add \$2 to each admission fee in both museums for \$9 winter, \$14 summer AK State Museum; \$7 winter, \$9 summer Sheldon Jackson	48,478 paid admissions	\$96,956	AS 14.57.010(c) 4 AAC 58.010(a)
Museum Operations	Annual Pass	\$35.00	Add \$5 for \$40 each	203 passes	\$1,015	AS 14.57.010(c) 4 AAC 58.010(b)
Museum Operations	Professional Service	up to \$50.00/hr	Add \$10 per hour for \$60.00 per hour	0	0	AS 14.57.010(c) 4 AAC 58.010(d)
Museum Operations	Photo Reproduction	\$25.00	Add \$5 for \$30 each	0	0	AS 14.57.010(c) 4 AAC 58.010(f)
Museum Operations	Grand Piano Rental - New regulation to be added	NA	\$25 per rental	unknown	unknown	TBD
Museum Operations	Additional admission fee for special exhibits - New regulation to be added	NA	Based on cost of special program	unknown	unknown	TBD
<b>Total Fee Increase</b>					<b>\$122,319</b>	