

# Alaska State Libraries, Archives and Museums

Alaska Department of Education & Early Development

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· An Excellent Education for Every Student Every Day ·



# OUR MISSION

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**An excellent education  
for every student  
every day.**

## OUR VISION

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**All students will succeed in their  
education and work, shape  
worthwhile and satisfying lives  
for themselves, exemplify the best  
values of society, and be effective  
in improving the character and  
quality of the world about them.**

**Alaska Statute 14.03.015**

Photo courtesy of Anchorage School District. Used with permission.



# Purpose -

DEED exists to provide **information, resources, and leadership** to support an excellent education for every student every day.



# Alaska's Education Challenge



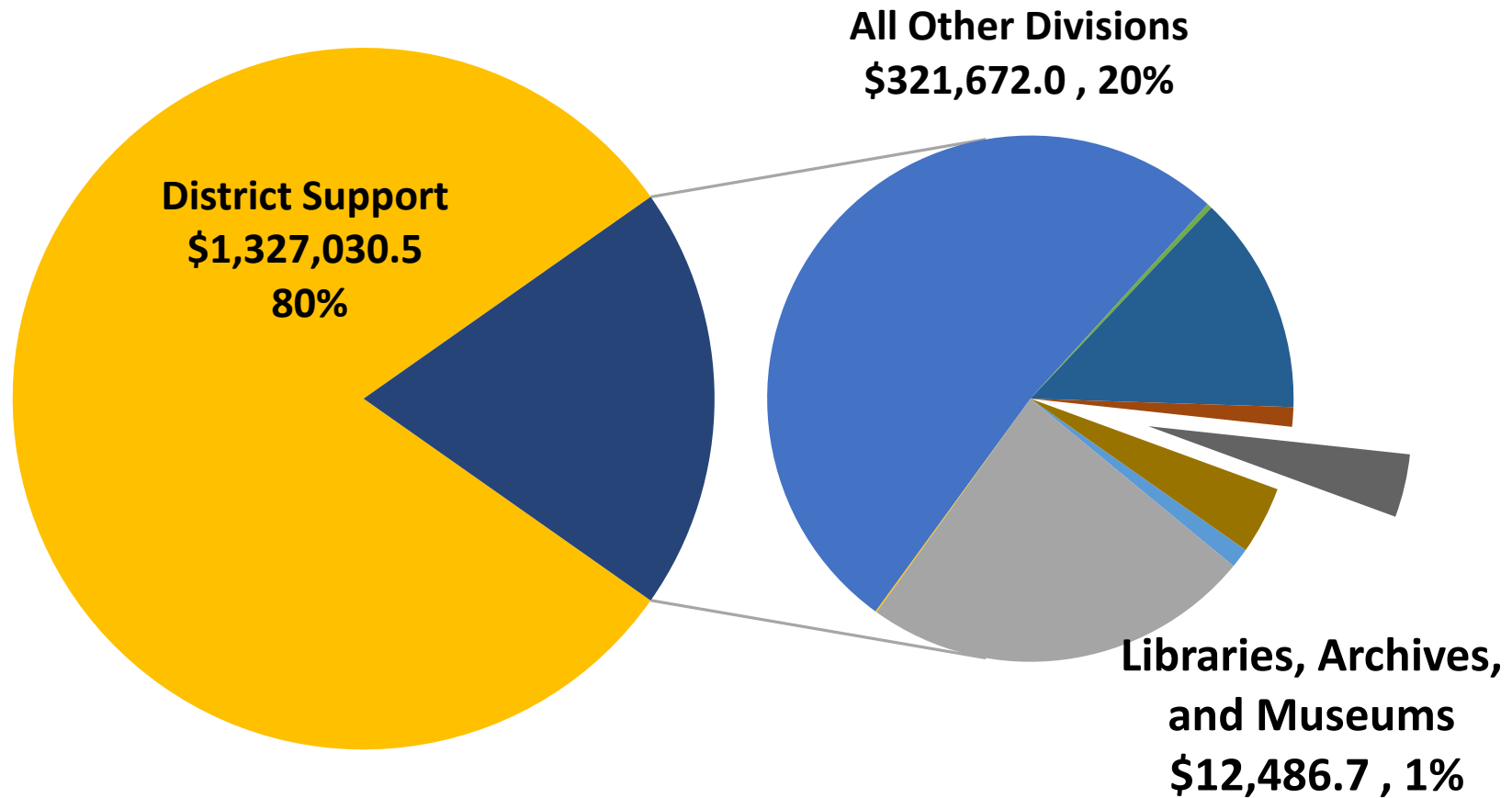
• An Excellent Education for Every Student Every Day •



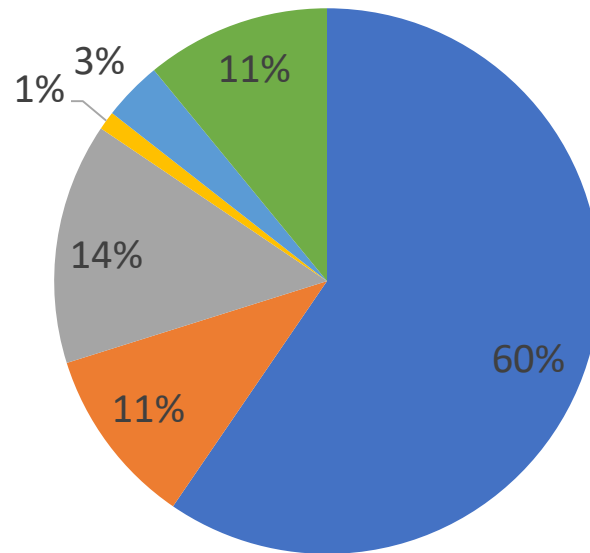
# Libraries, Archives and Museums

- Provides access to government information for state agencies and other researchers
- Collects, organizes, preserves, and makes accessible materials that document the history of Alaska
- Promotes the development of libraries, archives and museums statewide for the benefit of all Alaskans

# FY2021 Governor's Budget (All Funds)



# FY2021 Governor's Budget - Program Funding

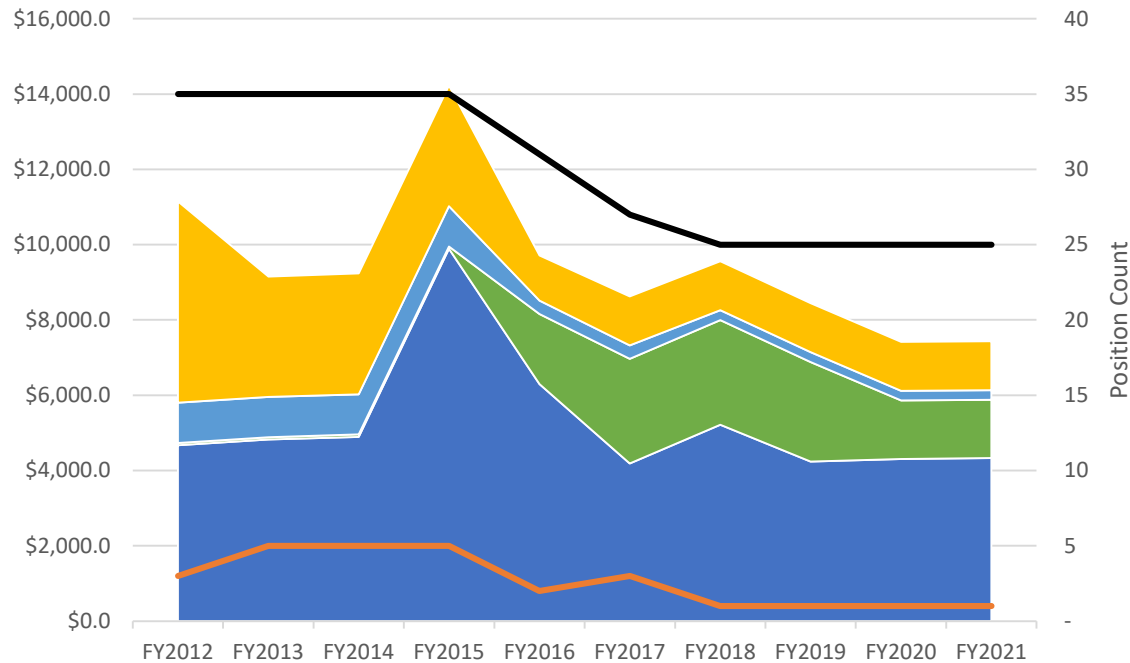


	UGF	DGF	Other	Fed	Total
Library Operations	4,328.7	1,550.1	258.3	1,298.1	7,435.2
Archives	1,101.2	-	183.6	39.5	1,324.3
Museum Operations	1,203.0	522.9	-	60.0	1,785.9
Live Homework Help	-	138.2	-	-	138.2
Online with Libraries (OWL)	438.0	-	-	-	438.0
APK Facilities Maintenance	1,265.1	100.0	-	-	1,365.1

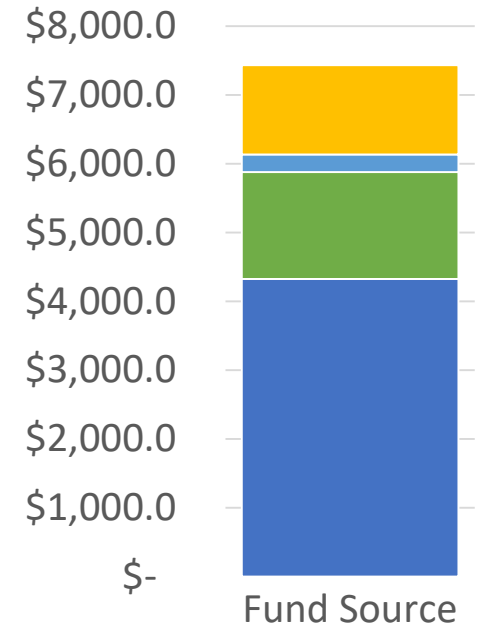


# Library Operations

Funding and Position History



FY2021  
Governor's Budget



## Position Counts

	FY2019	FY2020	FY2021
Permanent Full-Time	25	25	25
Permanent Part-Time	-	-	-
Non-Permanent	1	1	1

Fed	\$1,298.1
Other	\$258.3
DGF	\$1,550.1
UGF	\$4,328.7





# Library Operations

- Provides access to information
  - Trains school and public librarians
  - Preserves the history of the state
- 
- FY2021 Governor's Budget Changes From FY2020
    - \$22.1 (\$21.2 UGF, \$0.9 Fed) Salary Adjustment

# Information Services

- Provides reference service to state government – 19,144 questions from state employees, researchers, and the public
- Member of the Alaska Library Catalog, a statewide library catalog with 260,000 library users, 3.2 million titles, and 3.5 million checkouts
- Member of the Alaska Digital Library - 21,631 readers downloaded 120,069 juvenile and 406,214 adult audiobooks and e-books - 1,442 items per day



# Information Services

- Coordinates Statewide Library Electronic Doorway – 52 databases on <http://sled.alaska.edu> - annual cost \$708,000 - Alaskans found 8.8 million summaries or articles about the sciences, social sciences, literature, arts, health, and technology – an average cost of 12 cents per article
- Talking Book Center provides audiobooks to Alaskans with visual disabilities - 630 Alaskans checked out or downloaded 48,484 audiobooks - 77 items per person
- Serves as a depository for Alaska state and federal publications concerning Alaska



# Historical Collections

- Answered 5,671 reference questions from state employees, researchers, and the public
- Access to a major Alaskan collection with over 90,000 Alaskan books and serials, 120 microfilmed Alaskan newspapers, more than 500,000 photographs, and manuscript collections of personal papers, private diaries, and correspondence
- Digitized 152 images to add to the 20,000 photographs on Alaska's Digital Archives



# Historical Collections

- Participates in the National Digital Newspaper Project to digitize and make searchable early Alaskan newspapers - 163,000 pages of pre-1923 newspapers so far
- Just applied for Phase III funding for Newspaper Project at \$300,000
- Builds relationships with potential donors to continue adding historical materials to the collections

# Library Development

- Staffed by coordinators who assist and train public and school library staff on grants and statistics, library technology, E-Rate, the summer reading program and early literacy
- Cooperates with the Alaska Library Network and library grantees on a variety of statewide services, such as the Alaska Digital Library, Books by Mail, SLED, Talking Book Center, Ready to Read Resource Center, and Alaska Digital Archives



# Library Development

- Awarded 144 grants totaling \$2 million to 100 libraries and library organizations statewide
- Answered 2,935 reference questions from library staff statewide
- Provided training at 139 workshops, conference sessions, and webinars
  - Trained 2,740 library staff during these events
- Made 8 site visits to public and school libraries to consult with library staff



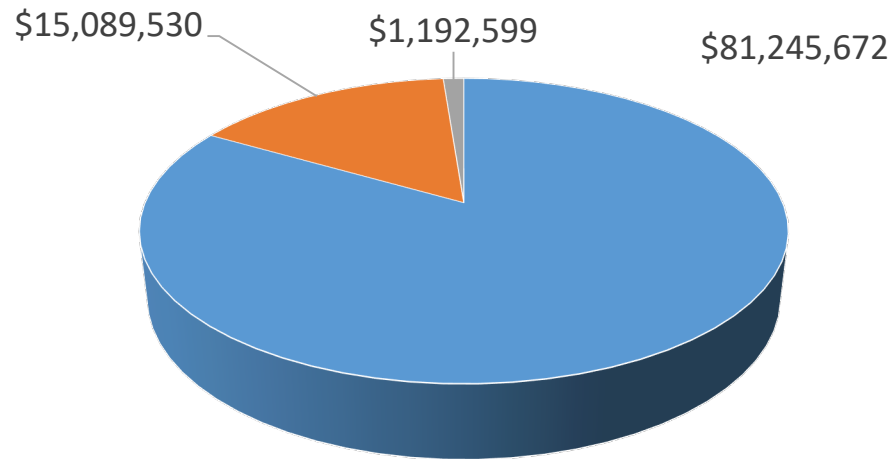
# E-Rate Consultant

- Provides support to all of Alaska's 53 public school districts, 6 private schools, 1 state-run school, and 2 education service agencies to obtain E-Rate funding
- Provides support to 72 public libraries to obtain E-Rate funding
- Evaluates and verifies School Broadband Assistance Grant applications
- Represents Alaska's needs at national meetings



# E-Rate Consultant

## Funding Sources for Broadband in Alaska Schools and Libraries FY2019 - Total \$97,527,801



- Portion Paid by FCC Universal Services/E-Rate Program 83.3%
- Portion Paid by Alaska Schools and Libraries 15.5%
- Portion Paid by State School BAG and OWL Programs 1.2%

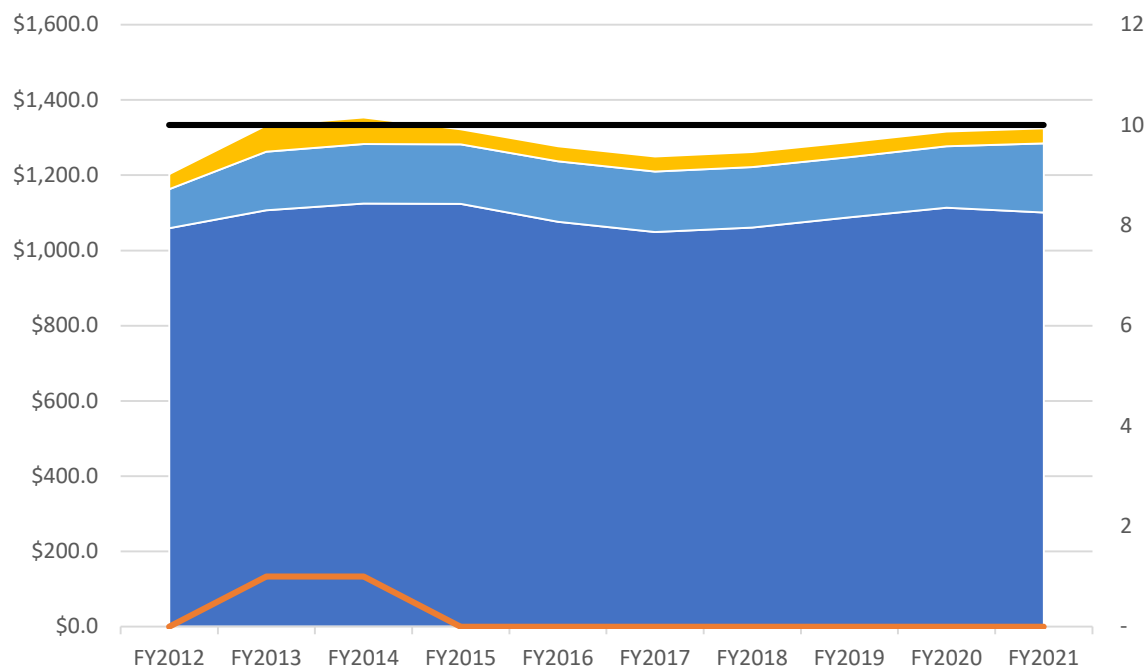
# School Broadband Assistance Grants (School BAG)

- Since FY2015, this program has awarded state funds to help schools get to 10 mbps
- Managed by the School Library Coordinator in Library Development
- School Library Coordinator and the E-Rate Consultant review the applications
- During FY2019, 72 schools in 20 districts received \$1.1 million in School BAG funds



# Archives

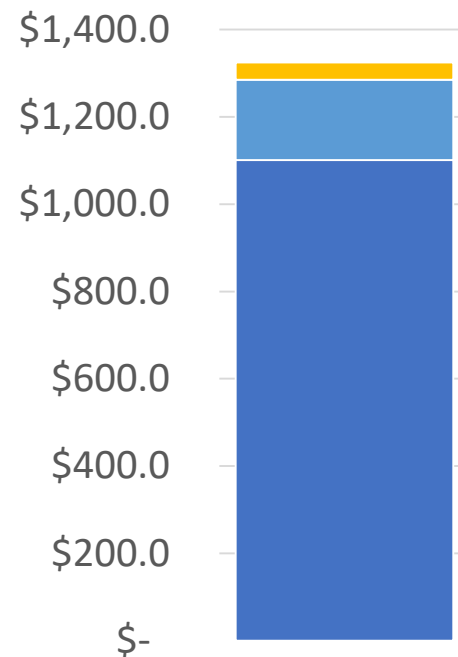
## Funding and Position History



## Position Counts

	FY2019	FY2020	FY2021
Permanent Full-Time	10	10	10
Permanent Part-Time	-	-	-
Non-Permanent	-	-	-

## FY2021 Governor's Budget



Fed	\$39.5
Other	\$183.6
UGF	\$1,101.2



# Archives

- Provides access to information
- Preserves the history of the state
- Promotes the development of archives statewide
- FY2021 Governor's Budget Changes From FY2020
  - \$20.0 Inter Agency Receipts – The section will increase the hourly rate charged for services in order to reduce need for UGF subsidy.
    - The UGF saved will be used to accommodate increased maintenance costs in the APK facility and have been transferred to the APK Facilities Maintenance component.
  - \$8.1 (\$7.4 UGF, \$0.7 Other) Salary Adjustment



# Archives

- Holds 39,998 containers of material, the largest and most valuable collection of legal and government records in Alaska
  - Legislature from 1912 to the present day
  - Executive branch from 1884
  - Judicial branch to Statehood 1884 - 1959
- Consult with Legislature and Courts on management of their records
- Holds 45 TB of digital records, including Governor's office, Fish and Game, and Court system



# Archives

- Answered 505 reference questions concerning these territorial and state records
- Provided 13 training workshops for 210 municipal and tribal government employees and 95 students
- Added 874 cubic foot boxes and 8 TB of permanent state agency documents to the Archives
- Added 55 digital items to Alaska's Digital Archives



# Records Management

- Works with state agencies to maintain and update 322 records retention schedules so agencies know how long to keep current records
- Approved transfer of 6,359 boxes of state records to records centers, which saves money by maintaining records in lower cost storage spaces
- Provides guidance to local government with model record retention schedules and consulting services



# Imaging and Microfilm Services

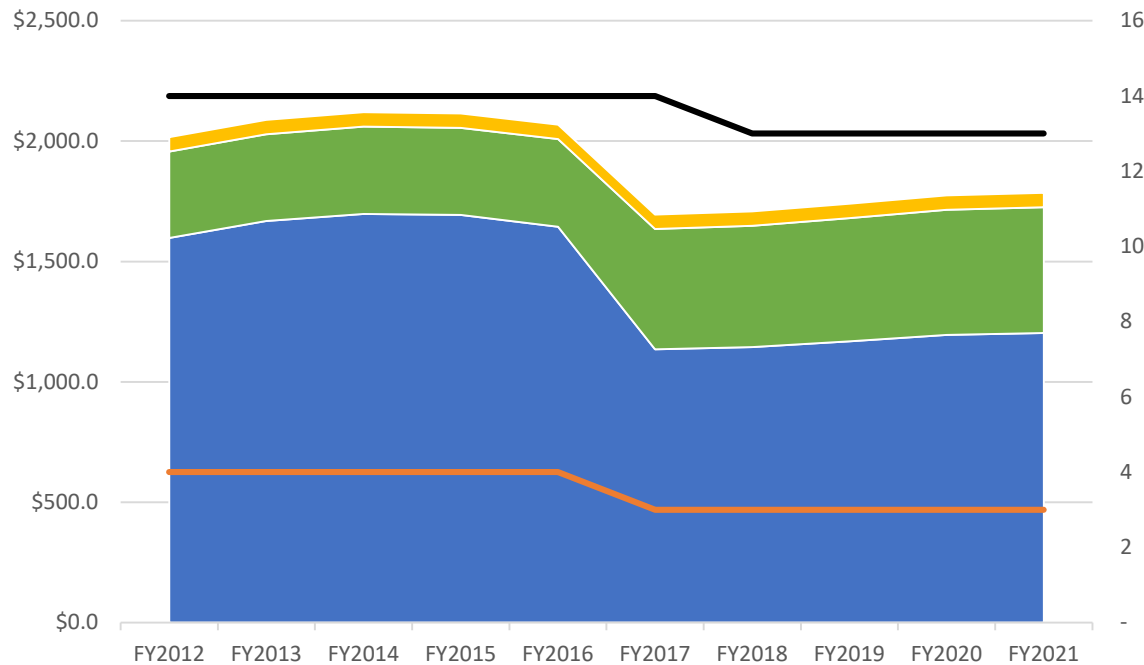
- Saves state and local agencies money by filming records onto smaller formats for long-term use and disaster recovery
- Microfilms 210 of Alaska's daily newspapers for preservation and provides these newspapers to Alaskan libraries on a cost recovery basis
- For government and court system, microfilm is best format for disaster recovery of permanent records when source records no longer exist
- Digitized more than 14 million images in FY2019



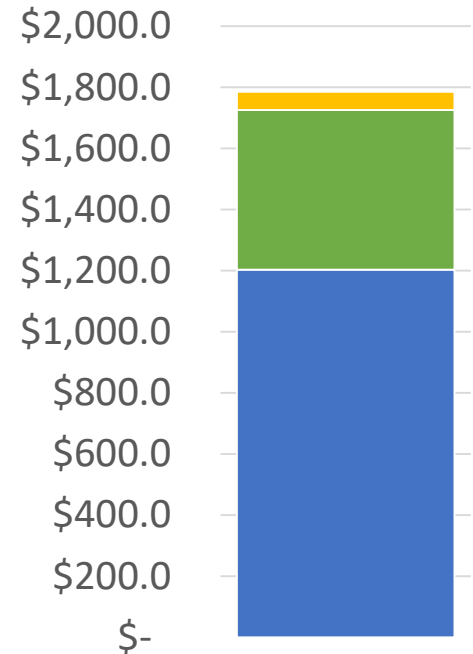


# Museum Operations

Funding and Position History



FY2021  
Governor's Budget



Position Counts

	FY2019	FY2020	FY2021
Permanent Full-Time	13	13	13
Permanent Part-Time	3	3	3
Non-Permanent	-	-	-

Fed	\$60.0
DGF	\$522.9
UGF	\$1,203.0

Fund Source

# Museum Operations

- Provides access to information
- Preserves the history of the state
- Promotes the development of museums statewide
- FY2021 Governor's Budget Changes From FY2020
  - \$10.6 (\$7.6 UGF, \$3 DGF) Salary Adjustment

# Museum Collections, Exhibits, and Visitor Services

- Collects and preserves 40,285 objects delineating Alaska's history and cultures
- Hosted 66,601 museum visitors
- Answered 14,576 reference questions from visitors
- Provided museum programs for 3,253 Alaskans
- Manages Hands-On Loan Program, which supplies Alaskan objects to schools for curriculum support
- Provides searchable database of museum objects for staff and researchers



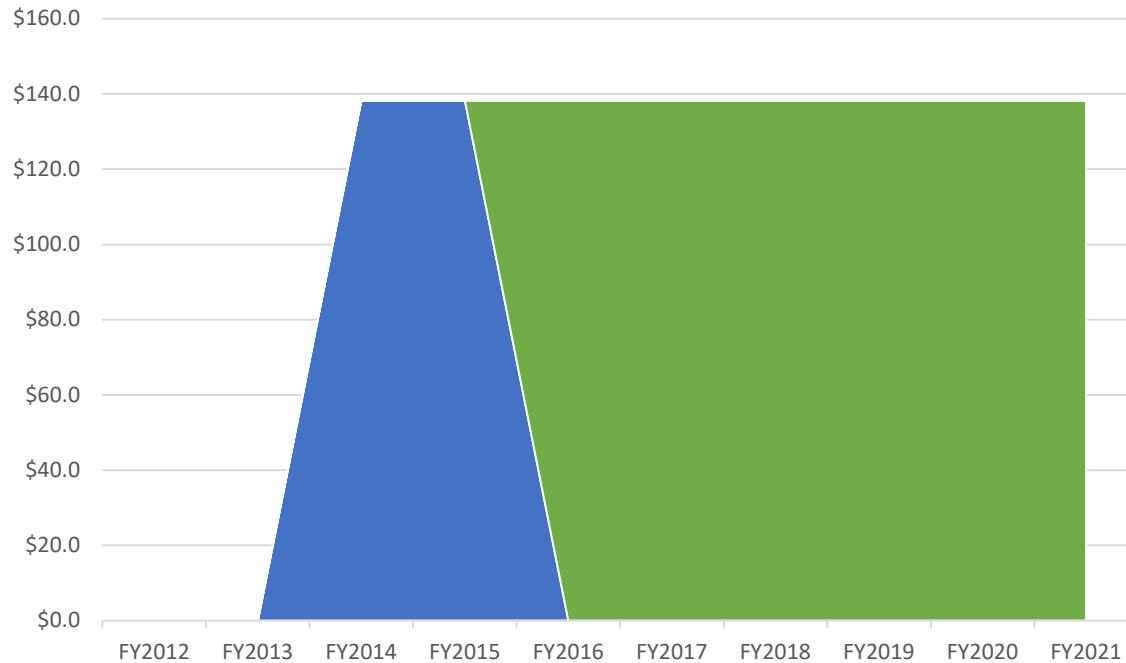
# Museum Development

- Trained 1,206 staff from other museums on museum management and services
- Awarded grants-in-aid of \$105,600 to 13 museums for small projects
- Loans objects from our collections to other museums for their exhibits
- Develop traveling exhibits for shipment to museums around the state



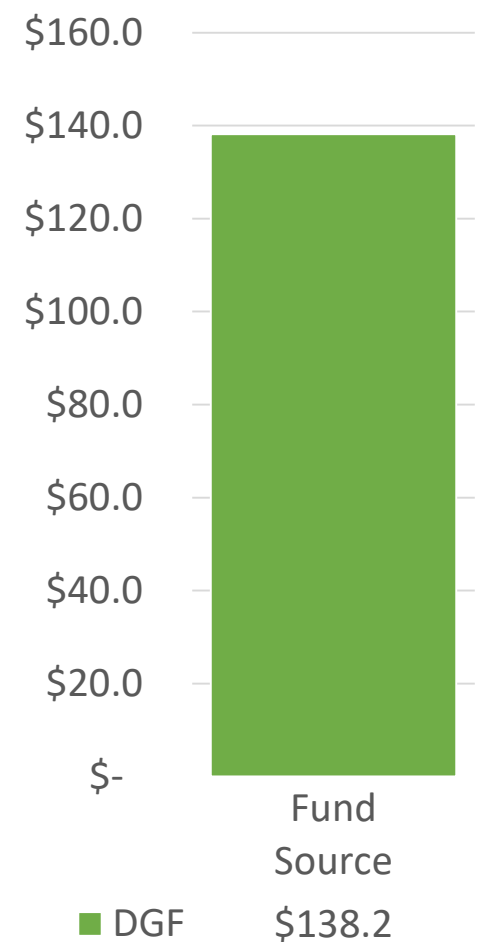
# Live Homework Help

Funding and Position History



Position support for Live Homework Help provided by staff in the Library Operations Component.

FY2021 Governor



# Live Homework Help

- Provides online tutoring services to Alaskan students with accomplished, vetted, and monitored tutors for grades four through early college
- No FY2021 Governor's Budget Changes From FY2020



# Live Homework Help

- 10,021 students received 3,682 hours of tutoring assistance
- Tutors helped each student an average of 22 minutes during each session
- Student comment: “The tutor was very helpful and answered all of my questions. He also gave me all of the tools to solve the problem and made me figure it out. He didn't just give me the answer, which was really helpful.”

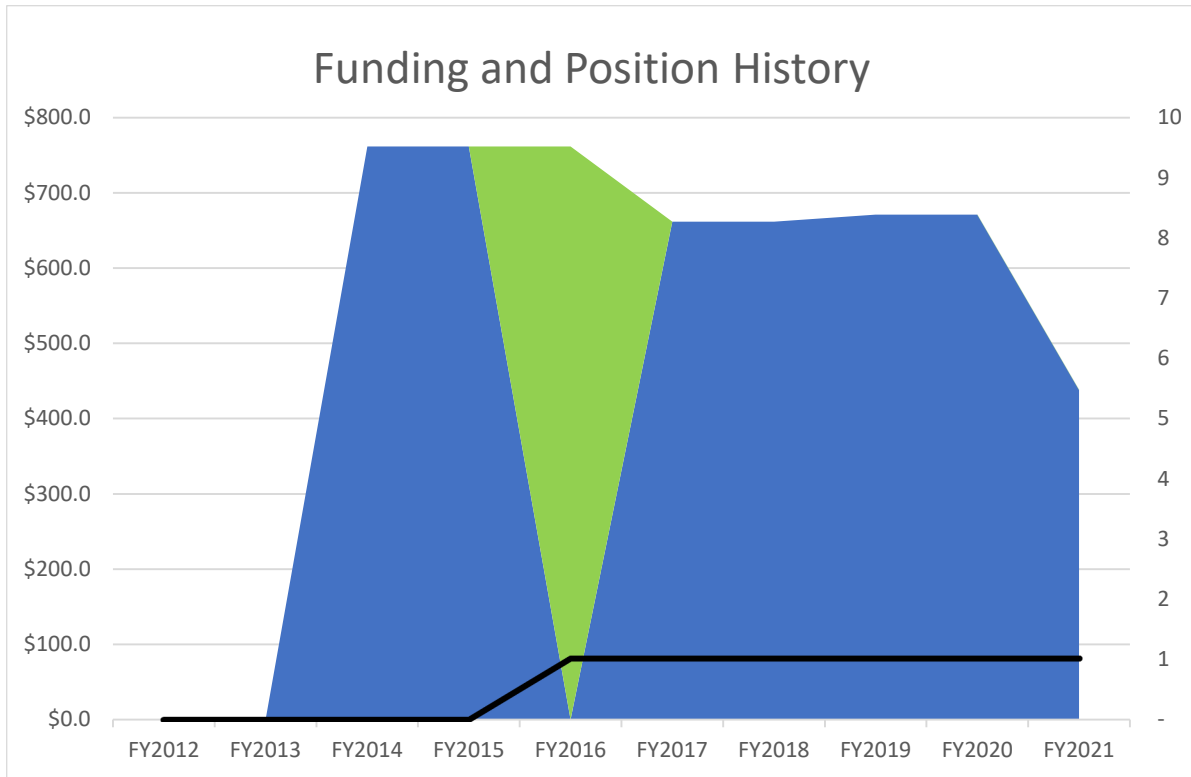
# Live Homework Help

Type of School	Number of Students	Percentage
Public K-12 School	3,555	35.5%
Private K-12 School	287	2.9%
Homeschool	400	4.0%
Other	1,593	15.9%
UAA	3,351	33.4%
UAF	364	3.6%
UAS	475	4.7%

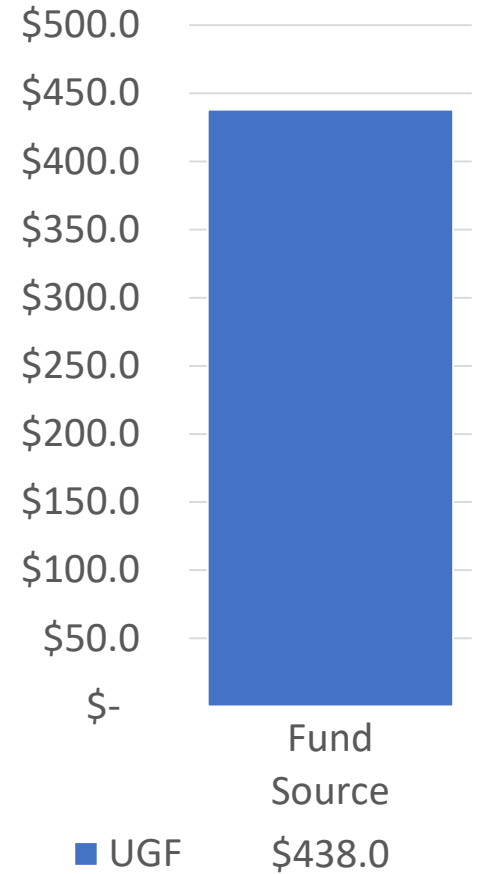




# Online With Libraries (OWL)



## FY2021 Governor's Budget



### Position Counts

	FY2019	FY2020	FY2021
Permanent Full-Time	1	1	1
Permanent Part-Time	-	-	-
Non-Permanent	-	-	-

# Online With Libraries (OWL)

- Provides state funds to combine with E-rate and local funds to pay for internet at 24 public libraries
- Operates a videoconference network for training purposes at 85 public libraries
- FY2021 Governor's Budget Changes From FY2020
  - (\$232.9) UGF – Eliminate Video Conferencing System
    - Usage of the OWL video conference network is declining. In FY2016 OWL hosted 365 video conferences, by FY2019 usage declined to 271 despite training and outreach efforts by Libraries staff.
    - Video conference operating costs are approximately \$860 per conference call.
    - Hardware used for operations is “end of life” and in need of costly replacement.



# Online With Libraries (OWL)

- Provided state grants totaling \$107,815 to 24 rural public libraries
- Total internet cost for these libraries was \$879,395
- E-Rate paid 79%, OWL paid 12%, and libraries paid 9% of these internet costs
- 1,537 people participated in 271 OWL videoconferences at 46 public libraries
- OWL network was used by Ombudsman, Social Security, Ilisagvik College, Human Rights Commission, Alaska Zoo, ADF&G, Mat-Su Borough, Alaska Commission on Aging, and Legislature

# OWL Videoconference Library Sites

Akiachak	Fairbanks	Kodiak	Seldovia
Anaktuvak Pass	Girdwood	Kotzebue	Seward
Anchor Point	Glennallen	McGrath	Shageluk
Anchorage	Grayling	Metlakatla	Sitka
Aniak	Gustavus	Moose Pass	Skagway
Anvik	Haines	Naknek	Soldotna
Atkasuk	Healy	Nenana	South Naknek
Barrow	Hollis	Nikolai	Sutton
Bethel	Holy Cross	Ninilchik	Talkeetna
Big Lake	Homer	Nome	Tanana
Chugiak	Hoonah	North Pole	Tenakee Springs
Cold Bay	Hyder	Nuisqsut	Thorne Bay
Cooper Landing	Igiugig	Ouzinkie	Togiak
Cordova	Juneau	Palmer	Tok
Craig	Juneau - State Library	Pelican	Trapper Creek
Delta Junction	Kaktovik	Petersburg	Unalaska
Dillingham	Kasilof	Point Hope	Valdez
Douglas	Kenai	Point Lay	Wainwright
Eagle	Kenny Lake	Port Lions	Wasilla
Eagle River	Ketchikan	Sand Point	Whale Pass
Egegik	Klukwan	Selawik	Willow
			Wrangell

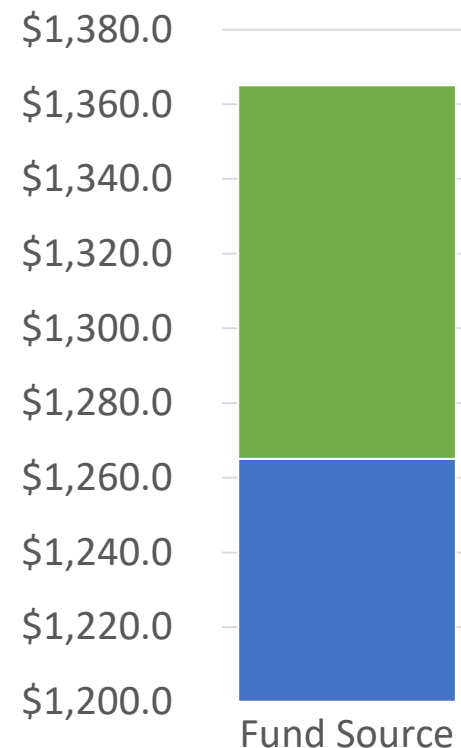


# Andrew P. Kashevaroff (APK) Facilities Maintenance

Funding and Position History



FY2021  
Governor's Budget



Position support for APK Maintenance provided by staff at the Department of Transportation & Public Facilities, Division of Facilities Services.

■ DGF	\$100.0
■ UGF	\$1,265.1



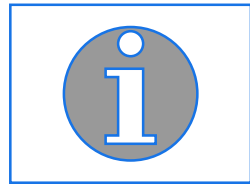
# APK Facilities Maintenance

- Manage the operations and maintenance of the Father Andrew P. Kashevaroff (APK) Building
- FY2021 Governor's Budget Changes From FY2020
  - \$100.0 DGF – Add program receipts for Utility and Maintenance Costs
    - State Museums plan to increase the cost of fees for entry in order to cover increased utilities and maintenance costs. Fee increases will be modest, and the division will continue to offer student and senior discounts.
  - \$20.0 UGF – Transfer from Archives
    - UGF made available by the increase in fees charged by Archives have been transferred to cover increased utilities and maintenance costs. The Archives section is entirely housed within the APK facility.

# APK Facilities Maintenance

- Houses irreplaceable collections in a secure and atmosphere controlled repository
- Offers one-stop reference service to students, researchers, and tourists
- 8,974 Alaskans attended 196 free public programs and private rental events in the atrium, classroom, and lecture hall
- Houses a café and gift store to serve visitors



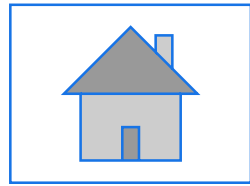


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# InDEED: Connect With Us

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