

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21Gov**

**Numbers and Language  
Differences  
Agencies: DPS**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Add Three Building Plans Examiners and One Admin Assistant to Improve Building Plan Review Turnaround Time	21Gov	Inc	436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			219.0										
1005 GF/Prgm (DGF)			217.1										
<b>* Allocation Difference *</b>			436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Judicial Services</b>													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	21Gov	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	21Gov	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			85.0										
<b>* Allocation Difference *</b>			171.2	136.7	0.0	34.5	0.0	0.0	0.0	0.0	1	0	0
<b>Alaska State Trooper Detachments</b>													
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	21Gov	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,152.6										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	21Gov	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			6,947.4										
Reduce Authority Due to Cancellation of 511 Management Agreement	21Gov	Dec	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-63.0										
<b>* Allocation Difference *</b>			9,037.0	6,510.0	0.0	1,477.0	0.0	1,050.0	0.0	0.0	31	0	0
<b>Alaska Bureau of Investigation</b>													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	21Gov	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	21Gov	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.4										
<b>* Allocation Difference *</b>			287.4	232.4	0.0	55.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Wildlife Troopers</b>													

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers (continued)</b>													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers	21Gov	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.1										
<b>* Allocation Difference *</b>			470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Add an Aircraft Pilot III in Anchorage	21Gov	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.5										
<b>* Allocation Difference *</b>			140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Add a Boat Officer III in Anchorage	21Gov	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			163.8										
<b>* Allocation Difference *</b>			163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			10,270.0	7,623.5	0.0	1,596.5	0.0	1,050.0	0.0	0.0	36	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
Carryforward Limit of \$125.0 is Removed from Wordage for Alaska Police Standards Council Receipts	21Gov	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
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Add Authority for Victims of Crime Act Grant	21Gov	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
Reduce Authority to Align with Anticipated Revenue	21Gov	Dec	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
1171 Rest Just (Other)			-70.2										
<b>* Allocation Difference *</b>			929.8	0.0	0.0	0.0	0.0	0.0	929.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			929.8	0.0	0.0	0.0	0.0	0.0	929.8	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
Transfer Violent Crimes Compensation Board from Department of Administration to Department of Public Safety	21Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated Revenue	21Gov	Dec	-666.9	0.0	0.0	0.0	0.0	0.0	-666.9	0.0	0	0	0

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<b>Violent Crimes Compensation Board (continued)</b>													
<b>Violent Crimes Compensation Board (continued)</b>													
Reduce Authority to Align with Anticipated Revenue (continued)													
1220 Crime VCF (Other)			-666.9										
Align Authority with Anticipated Expenditures	21Gov	LIT	0.0	0.0	0.7	-0.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-666.9	0.0	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-666.9	0.0	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0
<b>Statewide Support</b>													
<b>Information Systems</b>													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	21Gov	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			872.8										
<b>* Allocation Difference *</b>			872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
<b>Laboratory Services</b>													
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	21Gov	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			744.2										
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			278.8										
1169 PCE Endow (DGF)			-278.8										
<b>* Allocation Difference *</b>			744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			1,617.0	1,180.2	0.0	365.0	71.8	0.0	0.0	0.0	11	0	0
<b>*** Agency Difference ***</b>			12,586.0	9,102.4	13.2	2,085.7	71.8	1,050.0	262.9	0.0	51	0	0
<b>**** All Agencies Difference ****</b>			12,586.0	9,102.4	13.2	2,085.7	71.8	1,050.0	262.9	0.0	51	0	0