

Multi-year Position Summary - Operating Budget - FY 2021 Governor Structure

Numbers and Language Agencies: DPS

	ID=>	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Session=>	2019	2020	2020	2019	2020	2020	2020
	Column=>	<u>19MgtPln</u>	<u>20MgtPln</u>	<u>21Gov</u>	<u>19MgtPln to 21Gov</u>		<u>20MgtPln to 21Gov</u>	
Department of Public Safety								
	Perm Full Time	808	813	864	56	6.9 %	51	6.3 %
	Perm Part Time	18	18	18	0		0	
	Temporary	13	21	21	8	61.5 %	0	
Total - All Agencies								
	Perm Full Time	808	813	864	56	6.9 %	51	6.3 %
	Perm Part Time	18	18	18	0		0	
	Temporary	13	21	21	8	61.5 %	0	