

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21Gov**

**Numbers and Language  
Differences  
Agencies: DM&VA**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Alaska Land Mobile Radio</b>													
Transfer Alaska Land Mobile Radio from the Department of Administration for Better Alignment	21Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
Transfer State of Alaska Telecommunications System from Dept. of Admin for Better Alignment	21Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Adjustment to Match Technical Error in Governor's Budget Submission	21Gov	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
<b>* Allocation Difference *</b>			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
Reduce Authority for Alaska State Defense Force Stipend Due to Reduced Operating Costs	21Gov	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
Reduce Authority to Align with Anticipated Revenue and Expenditures	21Gov	Dec	-600.5	0.0	0.0	-600.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-83.6										
1007 I/A Rcpts (Other)			-484.5										
1061 CIP Rcpts (Other)			-32.4										
Delete Administrative Assistant II (09-0125) and Authority Due to Administrative Efficiencies	21Gov	Dec	-86.7	-86.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-3.3										
1004 Gen Fund (UGF)			-83.4										
<b>* Allocation Difference *</b>			-697.2	-86.7	0.0	-610.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Homeland Security and Emergency Management</b>													
Reduce Authority to Align with Anticipated Revenue and Expenditures	21Gov	Dec	-303.6	0.0	0.0	-303.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-303.6										
Reduce Matching Funding Due to Business Process Realignment and Efficiencies	21Gov	Dec	-400.0	0.0	0.0	-395.0	-5.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-400.0										
<b>* Allocation Difference *</b>			-703.6	0.0	0.0	-698.6	-5.0	0.0	0.0	0.0	0	0	0
<b>Army Guard Facilities Maintenance</b>													
Reduce Authority Due to Armory Divestiture Maintenance Savings	21Gov	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										

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<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance (continued)</b>													
Reduce Authority Due to Janitorial Contract Savings	21Gov	Dec	-501.3	0.0	0.0	-501.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-378.3										
1004 Gen Fund (UGF)			-123.0										
Reduce Authority to Align with Anticipated Revenue and Expenditures	21Gov	Dec	-650.0	0.0	0.0	-500.0	-150.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-650.0										
<b>* Allocation Difference *</b>			-1,201.3	0.0	0.0	-1,051.3	-150.0	0.0	0.0	0.0	0	0	0
<b>Air Guard Facilities Maintenance</b>													
Reduce Authority to Align with Anticipated Expenditures	21Gov	Dec	-49.5	0.0	0.0	-15.0	-15.0	-19.5	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-30.0										
1004 Gen Fund (UGF)			-19.5										
<b>* Allocation Difference *</b>			-49.5	0.0	0.0	-15.0	-15.0	-19.5	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
L Reverse FY2020 Department of Military and Veterans' Affairs Sec26 Ch1 FSSLA2019 P69 L13 (HB39)	21Gov	OTI	-10.9	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
1181 Vets Endow (Other)			-10.9										
L Restore Veterans' Memorial Funding	21Gov	IncM	10.9	0.0	0.0	0.0	0.0	0.0	10.9	0.0	0	0	0
1181 Vets Endow (Other)			10.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,616.1	-51.2	0.0	-2,375.4	-170.0	-19.5	0.0	0.0	-1	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
L Reverse FY2020 Language Federal and Other Receipts in Excess of those Appropriated to ACC Sec 16, Ch 1 FSSLA 19 (HB39)	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Federal and Other Receipts in Excess of those Appropriated in Section 1 are Appropriated to AAC	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,616.1	-51.2	0.0	-2,375.4	-170.0	-19.5	0.0	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>			-2,616.1	-51.2	0.0	-2,375.4	-170.0	-19.5	0.0	0.0	-1	0	0