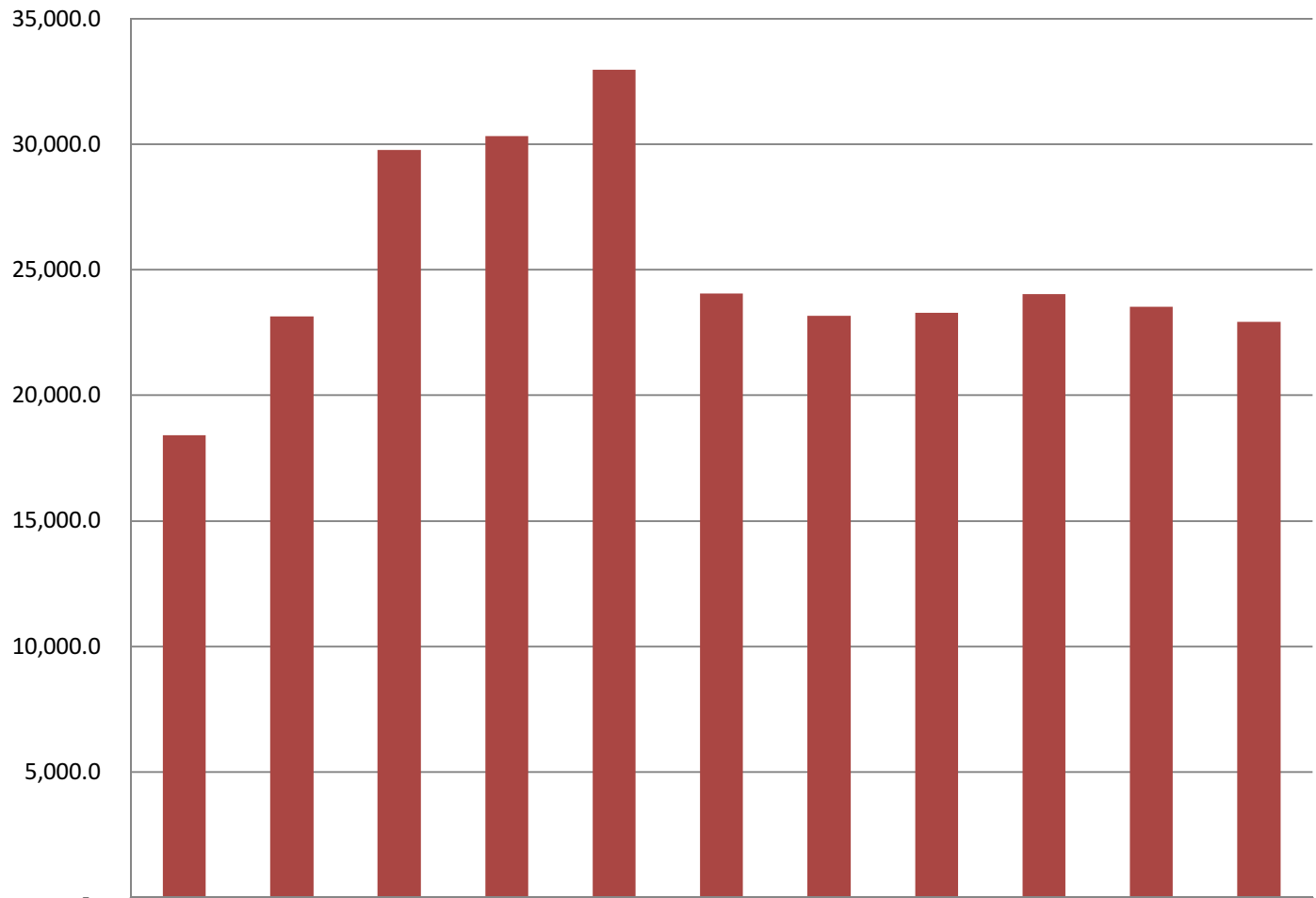


Department of Military and Veterans Affairs Share of Total Agency Operations

(GF Only)
(\$ Thousands)

DMVA GF budget increased by \$4.5 million between FY11 and FY21 Governor - an average annual growth rate of 2.22%.

The FY21 GF budget equates to **\$71.21 per resident worker** (based on 322,134 Alaskan workers).



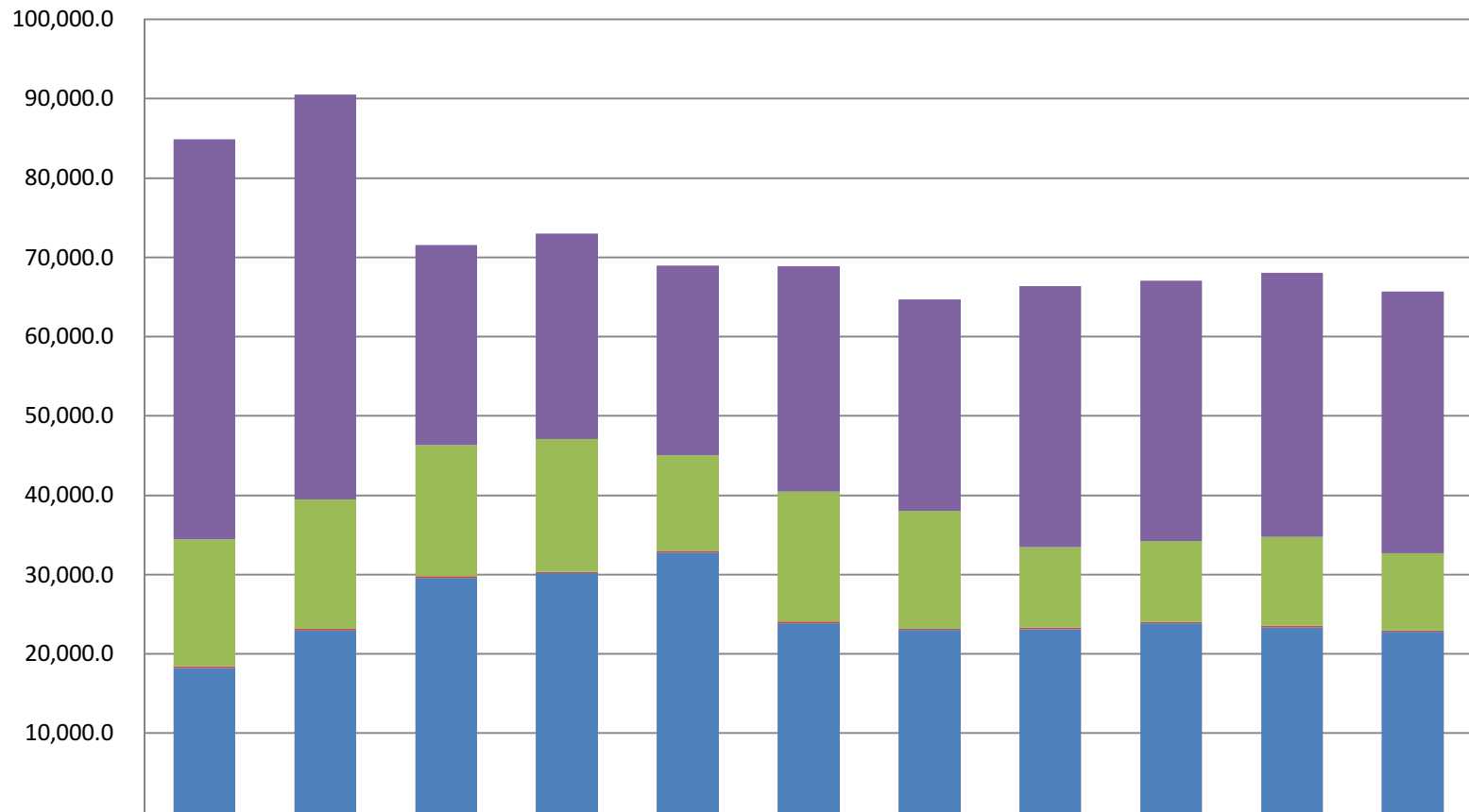
■ Total Agency Budget (GF Only)	18,424.6	23,137.6	29,777.5	30,318.9	32,959.2	24,052.6	23,165.0	23,292.9	24,033.3	23,520.3	22,940.0
% of Agency Budget to Total Agencies Budgets	0.42%	0.49%	0.60%	0.60%	0.63%	0.50%	0.49%	0.51%	0.51%	0.52%	0.49%

Between FY11 & FY21 Gov:
 --UGF *increased* by \$4.5 million (25%)
 --Other funds *decreased* by \$6.2 million
 (-39%)
 --Federal Funds *decreased* by \$17.5 million
 (-35%)

Department of Military and Veterans Affairs

Total Funding Comparison by Fund Group

(All Funds)
 (\$ Thousands)



	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21Gov
Federal Receipts (Fed)	50,484.5	51,044.9	25,217.4	25,874.1	23,886.2	28,405.2	26,634.6	32,895.1	32,842.9	33,321.9	32,986.5
Other State Funds (Other)	15,981.4	16,341.0	16,582.7	16,770.8	12,105.6	16,400.8	14,875.8	10,191.9	10,185.3	11,195.7	9,763.8
Designated General (DGF)	178.4	178.4	178.4	178.4	178.4	178.4	178.4	178.4	178.4	178.4	178.4
Unrestricted General (UGF)	18,246.2	22,959.2	29,599.1	30,140.5	32,780.8	23,874.2	22,986.6	23,114.5	23,854.9	23,341.9	22,761.6

Allocations within the Department of Military and Veterans Affairs Appropriation

(GF Only)
(\$ Thousands)

