

Multi-year Position Summary - Operating Budget - FY 2021 Governor Structure

Numbers and Language Agencies: H&SS
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	ID=>	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Session=>	2019	2020	2020	2019	2020	2020	2020
	Column=>	<u>19MgtPln</u>	<u>20MgtPln</u>	<u>21Gov</u>	<u>19MgtPln to 21Gov</u>		<u>20MgtPln to 21Gov</u>	
Department of Health and Social Services								
Perm Full Time		3,481	3,514	3,409	-72	-2.1 %	-105	-3.0 %
Perm Part Time		44	33	26	-18	-40.9 %	-7	-21.2 %
Temporary		85	80	86	1	1.2 %	6	7.5 %
Total - All Agencies								
Perm Full Time		3,481	3,514	3,409	-72	-2.1 %	-105	-3.0 %
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