

Administrative Costs in the UA System

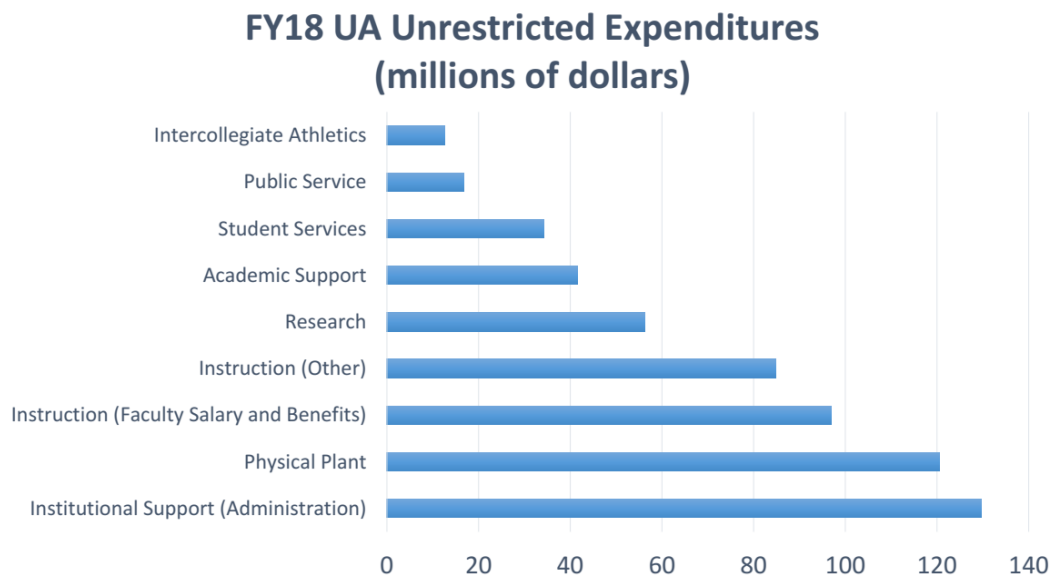
Joel M. Potter, Ph.D.
Monday October 28, 2019

The current plan agreed upon by the Board of Regents and the Governor to cut an additional 45 million in annual state funding will negatively impact educational opportunities in our state however that cut is administered. But if there are to be such cuts, it makes sense to prioritize cuts to administrative costs rather than academics, research, or student services.

After all, promoting learning, inquiry, and creative activity are the primary functions of higher education.

Moreover, tuition dollars from instruction and grant funding from research are primary sources of revenue for the universities. So, cuts to research and instruction will be counterproductive.

Most of all, administrative costs in the UA system are high compared to other systems, while instructional costs are not.



[Slide 1 description: FY18 UA Unrestricted Expenditures¹]

It is commonly assumed that centralizing administration at UA is the best way to reduce administrative costs. Today, I plan to provide evidence for why this is not the case.

To better understand cost drivers in the UA system, I have analyzed FY17 expenditures at the UA System and compared them to peer University Systems using data from The Integrated

¹ FY19 Yellowbook , “Approved Operating and Capital Budgets, Fiscal Year 2019”, University of Alaska , October 2018. The part of Instruction devoted to Faculty Salaries and Benefits can be determined using UA financial information released each year under a public records request and available at this webpage: <https://lilycohen.weebly.com/ua-salary-info.html>

Postsecondary Education Data System at the National Center for Education Statistics.² This comparative information not only calls into question the idea that more centralized administration is more cost effective, but also provides the basis for an alternative approach that cuts administrative costs where they are comparatively high: the Statewide System Office.

Peer Systems

- | | |
|--|--|
| 1. Montana University System | 10. University of Wisconsin System |
| 2. Florida Board of Governors | 11. University of Colorado |
| 3. Southern Illinois University System | 12. University System of Maryland |
| 4. University of Louisiana System | 13. University of Hawai'i System |
| 5. University of Maine System | 14. Utah System of Higher Education |
| 6. University and Community College System of Nevada | 15. University of Houston System |
| 7. University of North Carolina Student | 16. University of Iowa |
| 8. University of Texas System | 17. University of Massachusetts System |
| 9. Idaho State Board of Education | 18. University of Missouri System |
| | 19. University of Nebraska |

[Slide 2 description: UA Peer Systems³]

The UA System has designated 19 peer systems. These systems, like the UA System, include a “broad mission spectrum” with community colleges through PhD institutions in the same system. They are identified for the purpose of making comparisons regarding enrollment, revenues, and expenditures.⁴

² Categories of expenditure used are based on NCHEMS categories. References to “administrative costs” refer to the NCHEMS category of “Institutional Support” and references to “instructional costs” refer to the expenditure category of “Instruction.” The other categories on Slide 1 are NCHEMS categories, which are the categories of expenditure represented in IPEDS. For an explanation of NCHEMS categories as used by UA see the following: <https://www.alaska.edu/files/opa/1---Revenue--Expenditure-Descriptions.pdf>

³ “University of Alaska Peer Groups,” June 2017,

https://www.alaska.edu/files/ir/data/University_of_Alaska_Peer_Groups_June2017.pdf

FY17 IPEDS Data used for Peer Systems: <https://nces.ed.gov/ipeds/use-the-data>

Some system offices do not have IPEDS information. The following sources were used for these systems: Montana University System Office of the Commissioner of Higher Education

<https://mus.edu/data/operating_budgets/FY18/Rollup-OCHE%20_FY18.pdf>, Utah System of Higher Education

<<https://ushe.edu/wp-content/uploads/pdf/databook/2019/DataBook2019.pdf>>, Idaho State Board of Education

Office <<https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Budget-Book/2018/Legislative%20Budget%20Book.pdf>>, Iowa Regents Board Office

<https://www.iowaregents.edu/media/cms/0817_ITEM04_Budgets_5ACC41C1A61A3.pdf>, State University System of Florida Chancellor's Office <https://www.flbog.edu/wp-content/uploads/2017-18_Combined-Final-Book.pdf> .

⁴ “University of Alaska Peer Groups” University of Alaska, June 2017,

https://www.alaska.edu/files/ir/data/University_of_Alaska_Peer_Groups_June2017.pdf

To conduct my analysis I compiled data about all institutions within each system, including universities and their system offices. Most system offices report separate data to IPEDS. I used other reports to document expenditures at some system offices.

Public University Systems (Peer Systems & other systems with system office IPEDS data)

1. University of Alaska System of Higher Education*	13. Colorado State University-System Office	26. Iowa Regents Board Office
2. Vermont State Colleges-Office of the Chancellor*	14. University of Houston-System Administration	27. Arizona Board of Regents
3. Arkansas State University-System Office*	15. Nevada System of Higher Education-System Office	28. University System of Maryland
4. University of Maine-System Central Office*	16. University of Hawaii System Office	29. University of Wisconsin-System Administration
5. University System of New Hampshire System Office*	17. Texas Tech University System Administration	30. Utah System of Higher Education
6. University of North Texas System*	18. University of Nebraska-Central Administration System Office	31. University of Illinois University Administration
7. Montana University System Office of the Commissioner of Higher Education*	19. Pennsylvania State System of Higher Education-Central Office	32. California State University-Chancellors Office
8. University of Alabama System Office	20. University of Arkansas System Office	33. University of North Carolina System
9. Southern Illinois University-System Office*	21. University of Missouri-System Office	34. State University System of Florida Chancellor's Office
10. Idaho State Board of Education Office*	22. University of Massachusetts-Central Office	35. SUNY-System Office
11. University of Alabama System Office	23. University of Colorado System Office	36. University of California-System Administration Central Office
12. University of Louisiana-System Administration	24. CUNY System Office	37. The University of Texas System Office
	25. Texas A & M University-System Office	

Systems marked with "*" were used in a separate study to examine costs at smaller systems with total system expenditures below 1.32BN. These had average total system expenditures of 824.4M.

[Slide 3 description: List of Public University Systems Reviewed⁵]

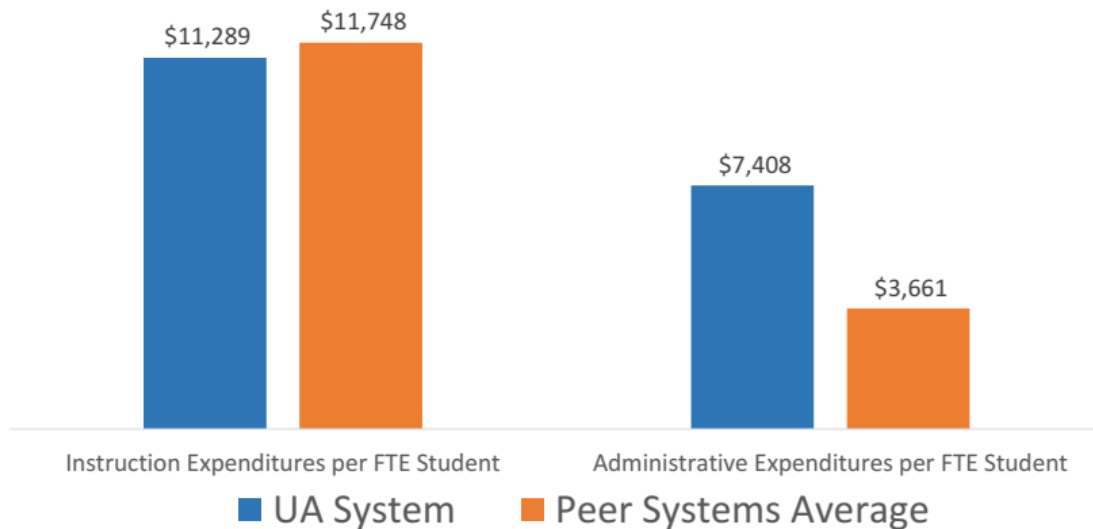
[Methodological Note: This analysis compares costs of system offices, the universities they serve, and the combined costs making up total system expenditures. While all systems report using the same NCHEMS categories of expenditures, interpretations may vary. Some system offices count expenditures that simply pass through the system office or that are used to support programs not directly part of the university system. Since the focus of this analysis is the cost of administration, various non-administrative expenditures of system offices have not been counted. For this reason, what is identified as "total system expenditures" doesn't include everything. It consists in the total expenditures of each university and the *administrative costs* of the system office. So, for example, physical plant expenditures at the UA Statewide Office are not included in the calculation of system office or system expenditures at UA.]

Besides UA's 19 peer systems, I have run the same analysis for system office expenditures of 18 other public university systems using IPEDS data, enabling a comparison between the UA system and 36 other public systems. Besides the UA system, nine of these systems have total system expenditures under 1.32BN. With average total expenditures on par with the UA system budget, these systems averaged 12.1M on administrative costs at their system offices and with the exception of the North Texas System, all had administrative expenditures less than 12.1 M. Now consider that administrative costs at UA Statewide were 48.8M in FY18, quadruple the average.

⁵ Systems marked with "*" were used in a separate study to examine costs at smaller systems with total system expenditures below 1.32BN. These had an average total system expenditures of 824M.

I expect the reply that Alaska is different and, of course, it is. Many of these smaller systems do not have the geographic scope or as many extension campuses as the UA system does, though many have more students and administer as many or more separately accredited institutions.

FY18 Instruction vs Administrative Expenditures Per FTE Student



[Slide 4 Description: FY18 Instruction vs Administration Expenditures Per FTE Student⁶]

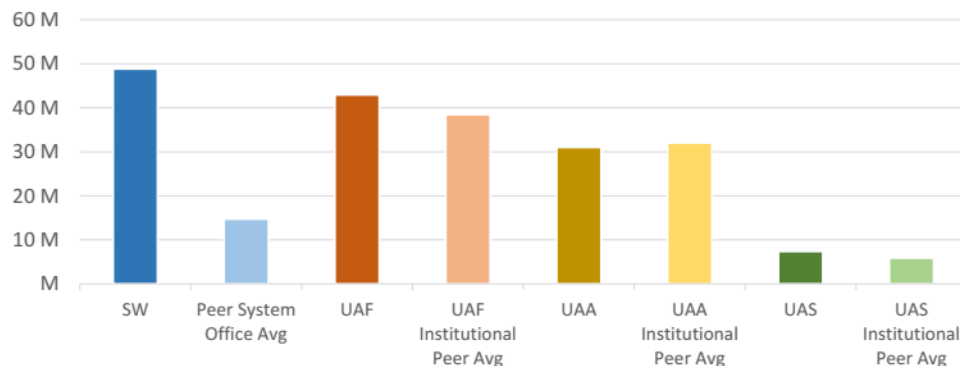
And the fact that instructional costs in the UA System are on par with instructional costs per full-time equivalent (FTE) student at peer systems, suggests that one of Alaska's distinctions need not include administrative costs twice the average expenditure per FTE student than its peer systems.

⁶ FY17 IPEDS Data used for Peer Systems: <https://nces.ed.gov/ipeds/use-the-data>

FY 18 UA Data from FY19 Yellowbook:

<https://www.alaska.edu/swbudget/files/yellowbook/FY19%20Yellowbook%20-%20Final%20-%20Web.pdf>

Distribution of FY18 UA Administrative Expenditures (with comparison to peer units)



UA Administrative Expenditures are compared per unit with average peer rates of spending on administration.

[Slide 5 Description: Distribution of FY18 UA Administrative Expenditures⁷]

An examination of administrative costs at UAF, UAA, and UAS also supports the idea that the high administrative cost in the system may not be accounted for by the standard “but Alaska’s different rebuttal.” Each of these universities has its own peer institutions, just as the UA System has peer systems. Some of these institutions belong to systems, which share administrative costs. The average administrative costs relative to total institutional costs at these peer institutions provides a benchmark for administrative costs at UAF, UAA, and UAS, (9.1%, 10.8%, and 12.0% of total expenditures, respectively). When applied to each respective UA university’s total expenditures, this shows rates of spending at the universities to not be considerably greater or less than their peer institutions in systems. By contrast, the UA Statewide Office appears to be an extreme outlier.

⁷ FY 18 UA Data from FY19 Yellowbook:

<https://www.alaska.edu/swbudget/files/yellowbook/FY19%20Yellowbook%20-%20Final%20-%20Web.pdf>

Average Peer Expenditure calculation is based on (X), average of peer Institutional Support spending per unit (system or university) as percentage of total unit (whether university or system) expenditures. Average Peer Expenditure equals (X) times the UA unit total expenditure. Peer average Institutional Support expenditure as percentage of total unit expenditures:

UA System Office Peer average: 1.8% (of total system expenditures)

UAF (System) Peer average: 9.1% (of total university expenditures)

UAA (System) Peer average: 10.8% (of total university expenditures)

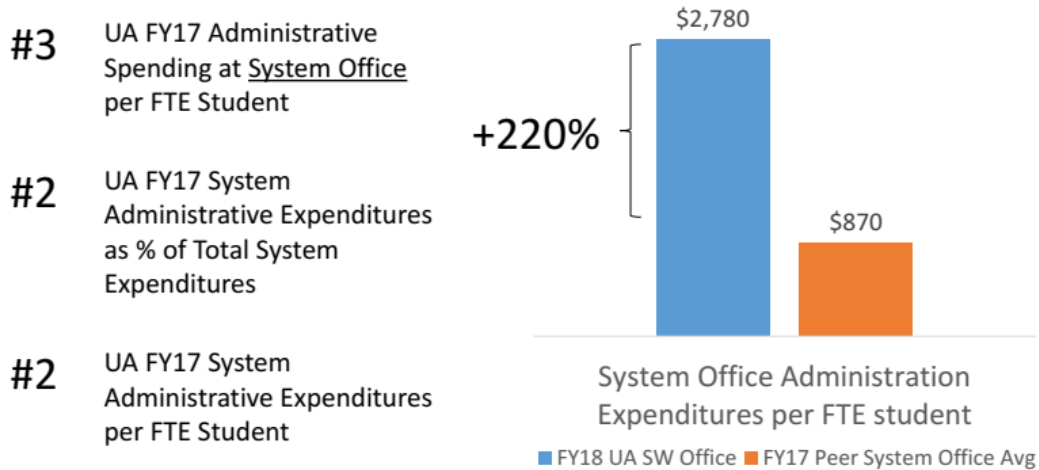
UAS (System) Peer average: 12.0% (of total university expenditures)

Peers for UAF, UAA, and UAS were based on the 2017 list provided here:

https://www.alaska.edu/files/ir/data/University_of_Alaska_Peer_Groups_June2017.pdf

Peer averages for UAF, UAA, and UAS reflects the average portion of expenditures devoted to Institutional Support at peers in systems only. Peer Institutions were identified as belonging to systems if they shared a governing board with another accredited institution. About half of UAF, UAA, and UAS’s peer institutions are in university systems. Peer Institutional financial data is from FY17 and from the IPEDS database: <https://nces.ed.gov/ipeds/use-the-data>

UA Administrative Expenditures Compared to Peer Systems



[Slide 6 Description: UA Administrative Expenditures Compared to Peer Systems⁸]

And the fact that FY18 administrative expenditures at the UA Statewide Office exceeded the average for System Offices at Peer Systems by 220% should, in my opinion, lead the Board of Regents and the legislature to ask more questions and actively explore options that so far have not been carefully considered. And the fact that the UA System ranks at the top of peer systems for administrative spending as a system and at its system office, should, I think, prompt further questions.

	Measures of Administrative Cost in System		Measures of Admin Cost at System Office		Measure of Centralization
	Total Administrative Expenditures in System as % of Total System Expenditures	Total System Admin Exp per FTE Student	System Office Admin Exp as % of Total System Expenditures	System Office Admin Exp per FTE Student	System Office Admin Exp as % of Total System Administrative Expenditures
UA FY17 (IPEDS)	13.6%	\$6072	4.8%	\$2135	35.2%
UA FY17 (UAR & Yellowbook)	16.1%	\$7308	5.8%	\$2635	36.1%
FY17 Peer Systems Average	9.2%	\$3661	1.8%	\$870	17%
FY17 Small Systems Average	11.6%	\$3092	1.8%	\$463	14.1%

⁸ Peer System, System Office average based upon IPEDS FY17 financial information: <https://nces.ed.gov/ipeds/use-the-data> FY 18 UA Data from FY19 Yellowbook: <https://www.alaska.edu/swbudget/files/yellowbook/FY19%20Yellowbook%20-%20Final%20-%20Web.pdf>

[Slide 7 Description: Systems Review Findings, Measures of System and System Office Administrative Cost and Measure of Centralization.⁹]

[Note: As indicated on Slide 7, there is a discrepancy between the summary of administrative costs represented in IPEDS as compared to other official UA reports, including the UA in Review Reports and the UA Yellowbooks. The FY17 IPEDS data does not account for 22.7M in Institutional Support costs in the UA system.]

Key Findings of Systems Review

- The UA System has high administrative costs and high system office costs compared to other systems.
- The data shows no positive correlation between increased centralization of administrative expenditures and increased administrative cost efficiency.
- Instead, there is a moderate positive correlation between greater centralization of administrative expenditures and greater administrative cost per student ($r=0.77$ for peer systems, $r=0.48$ for small systems, and $r=0.57$ for all public systems).
- And there is a strong positive correlation between high costs at system offices and high spending per student on administrative costs in systems.
- Administrative costs are not on average higher in smaller systems or their system offices.

[Slide 8 Descriptions: Key Findings of Systems Review]

Is reinforcing the System Office by consolidating university operations likely to bring about greater savings? Correlations between centralization of administration and cost of administration at peer systems does not support such an assumption, since at peer institutions there is a strong to moderate correlation between centralization and higher administrative costs. Given that the UA System is already twice as centralized as the average system peer, one wonders if it is time to explore some other options.

Despite these facts, this July following the system president's recommendation, the UA Board of Regents, has directed the consolidation of university operations, which further reinforces the cost of the system administration. Last summer the university HR departments were consolidated under the system HR department. The same is currently underway with University Development, Procurement, and IT with plans for similar consolidations of other non-academic functions.

Unfortunately, these consolidations already appear to not be generating the savings originally promised in July.

At the Board of Regents meeting in July, the system president included a slide showing a 17% cost reduction from the consolidation of the university HR departments under the system HR

⁹ FY17 IPEDS Data used for Peer Systems: <https://nces.ed.gov/ipeds/use-the-data>
FY 17 UA Data from FY18 Yellowbook: <https://www.alaska.edu/swbudget/files/yellowbook/FY18---Yellowbook-Final-Revised-11-8-17.pdf> 2019 UA in Review Report: <https://www.alaska.edu/files/ir/ UAR-Overall-2019-04-11.pdf>

department. However, paperwork filed this September with the FY20 Distribution Principles identifies only a 7.53% reduction in expenditures.¹⁰

At the July meeting, the consolidation of HR was presented to the regents as a “prototype” for the consolidation of other non-academic functions and it was at that meeting that they passed a sweeping motion authorizing the system president to proceed with the immediate “consolidation and standardization of processes in “back office” functional areas.” Despite the fact that the stated purpose of these consolidations was to reduce administrative costs, it was explained by the system president a month later that while plans to consolidate University Development under the system office were moving forward, no annual cost savings was projected for this area of consolidation.

Consolidation of these operations under the system office potentially pose problems for accreditation. According to NWCCU standards, each accredited institution is supposed to have a CEO who is “accountable for the operations of the institution” with “full-time responsibility” for that institution [2.A.7 and 2.A.10].¹¹ The university chancellors cannot be “accountable for the operations of the institution” if those operations are not under their control.

A wholesale centralization of non-academic functions is also a mistake because in many cases it is likely to render these functions less efficient or effective in the delivery of services. No evidence has been provided for improved delivery of service under the new HR restructure and anecdotes paint a picture of a department in disarray with uncharacteristically long delays.

Of even greater concern is the centralization of the universities’ development offices, which are not back offices, but the front-facing fund-raising arm of each university. Effective fund-raising depends upon organic relationships between faculty, alumni, and partnering entities. A remotely controlled development office that lacks the organic connections in each regional community has not succeeded and further reinforcing this approach through greater centralization won’t work.

The approach recommended by the system administration and adopted by the Board reinforces and in fact, rewards the most administratively inefficient unit in the system

As long as the Statewide system office controls the information flow to the regents from the universities, the regents will not receive good information about ways to reduce administrative costs that target the Statewide Office. And as long as the chancellors do not have the ability to negotiate shared service agreements with Statewide or among themselves or even within their respective communities, the long term effect will be that administrative costs at the Statewide office will remain high.

Consider the process by which the decision was made this July to consolidate all non-academic functions at UAF, UAA, and UAS.

¹⁰ “FY20 Distribution Principles,” University of Alaska, September 24, 2019, https://www.alaska.edu/swbudget/files/Distribution_Principles/FY20%20Distribution%20Principles.pdf

¹¹ “NWCCU Standards” Northwest Commission on Colleges and Universities, <https://www.nwccu.org/accreditation/standards-policies/standards/>.

- No cost benefit analysis was completed.
- Alternative ways to reduce costs in these areas were not developed or discussed.
- The university chancellors were not consulted or asked to offer alternative plans for how to more efficiently run these operations which were previously under their control.
- And there was misinformation about the savings associated with these consolidations.

This failure in the deliberative process is symptomatic of a failure in our structure of governance.

If our focus is on long term financial reform, we cannot ignore the structural problems of governance and distribution of authority that lie at their root. The Board simply cannot perform its due diligence without accurate, well-researched information and that information has been proven to be elusive as long as the chancellors' appropriate sphere of authority over the operations of their institutions are not enshrined in board policy and respected by the system president.

There are two kinds of centralization: centralization of authority and centralization of operations. The UA system currently suffers from the excesses of both. While the focus of my presentation has been on the centralization of operations and the associated costs to the system as a whole, it is the matter of proper distribution of authority that has even greater urgency. Centralizing authority has undermined a reliable evidence-based decision making process for vetting alternative operational models.

How could a proper distribution of authority and improvement of the deliberation at UA be achieved? I close with what I consider to be some important first steps:

- Board policy should be adopted acknowledging the institutional authority of the chancellors as true CEOs of their institutions with authority over university operations.
- If that does not occur, legislation could be passed delineating the chancellors' authority and relation to the Board.
- In addition, legislation should be passed improving board governance through the creation of a faculty and a staff regent position on the Board of Regents.¹²

¹² Ehrenberg, Ronald G. ,Richard W. Patterson, and Andrew V. Key "Faculty Members on Boards of Trustees," *Academe* May-June 2013, <https://www.aaup.org/article/faculty-members-boards-trustees#.Xbf01OhKjDc>

Note: Listed expenditures are specific to each unit and not the system as a whole. This information was used to determine Total System Expenditures, Total System Instruction Expenditures, Total System Research Expenditures, and Total System Institutional Support Expenditures, etc. The 12-month Full-time Equivalent enrollment listed under each system office is the total enrollment of the university system and not the system office. 10/28/2019

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
Yellowbook/UAR	2018 N	University of Alaska Anchorage	\$ 107,994,000.00	\$ 17,440,500.00	\$ 30,981,900.00	\$ 296,405,000.00	10,872
Yellowbook/UAR	2018 N	University of Alaska Fairbanks	\$ 72,830,300.00	\$ 132,096,200.00	\$ 42,902,000.00	\$ 422,207,700.00	5,247
Yellowbook/UAR	2018 N	University of Alaska Southeast	\$ 17,368,600.00	\$ 1,183,700.00	\$ 7,363,100.00	\$ 48,862,400.00	1,437
Yellowbook/UAR	2018 Y	University of Alaska System of Higher Education	\$ (3,200.00)	\$ -	\$ 48,799,600.00	\$ 52,862,300.00	17,556
IPEDS	2017 N	The University of Alabama	\$ 387,462,769.00	\$ 67,367,003.00	\$ 125,280,253.00	\$ 1,058,483,025.00	35,565
IPEDS	2017 N	University of Alabama at Birmingham	\$ 310,526,699.00	\$ 297,969,696.00	\$ 141,993,355.00	\$ 2,861,961,239.00	18,017
IPEDS	2017 N	University of Alabama in Huntsville	\$ 69,698,533.00	\$ 72,967,940.00	\$ 24,831,258.00	\$ 227,012,240.00	7,150
IPEDS	2017 Y	University of Alabama System Office	\$ -	\$ -	\$ 22,402,138.00	\$ 22,402,138.00	60,732
IPEDS	2017 N	University of Alaska Anchorage	\$ 128,343,096.00	\$ 20,665,996.00	\$ 33,397,634.00	\$ 320,392,654.00	11,228
IPEDS	2017 N	University of Alaska Fairbanks	\$ 93,103,580.00	\$ 138,016,827.00	\$ 29,319,803.00	\$ 408,625,754.00	5,594
IPEDS	2017 N	University of Alaska Southeast	\$ 22,842,169.00	\$ 1,297,772.00	\$ 9,542,535.00	\$ 51,214,588.00	1,534
IPEDS	2017 Y	University of Alaska System of Higher Education	\$ 224.00	\$ -	\$ 39,188,558.00	\$ 40,269,434.00	18,356
IPEDS	2017 N	Cossatot Community College of the University of Arkansas	\$ 6,475,636.00	\$ -	\$ 2,056,463.00	\$ 13,496,798.00	915
IPEDS	2017 N	Phillips Community College of the University of Arkansas	\$ 7,473,166.00	\$ -	\$ 2,789,056.00	\$ 19,471,574.00	985
IPEDS	2017 N	University of Arkansas	\$ 249,330,269.00	\$ 150,992,905.00	\$ 71,087,297.00	\$ 870,602,655.00	24,508
IPEDS	2017 N	University of Arkansas at Little Rock	\$ 65,268,925.00	\$ 12,671,502.00	\$ 20,934,199.00	\$ 194,269,495.00	8,630
IPEDS	2017 N	University of Arkansas at Monticello	\$ 22,198,749.00	\$ 71,738.00	\$ 7,154,497.00	\$ 49,682,037.00	2,882
IPEDS	2017 N	University of Arkansas at Pine Bluff	\$ 19,231,614.00	\$ 7,703,959.00	\$ 9,841,375.00	\$ 79,149,059.00	2,611
IPEDS	2017 N	University of Arkansas Community College Rich Mountain	\$ 2,944,283.00	\$ -	\$ 2,086,087.00	\$ 10,462,347.00	521
IPEDS	2017 N	University of Arkansas Community College-Batesville	\$ 5,016,941.00	\$ -	\$ 2,156,031.00	\$ 12,260,791.00	891
IPEDS	2017 N	University of Arkansas Community College-Hope	\$ 6,186,325.00	\$ -	\$ 2,743,382.00	\$ 15,589,012.00	1,024
IPEDS	2017 N	University of Arkansas Community College-Morrilton	\$ 6,240,741.00	\$ -	\$ 2,275,955.00	\$ 17,213,294.00	1,552
IPEDS	2017 N	University of Arkansas for Medical Sciences	\$ 125,530,000.00	\$ 123,269,000.00	\$ 144,991,000.00	\$ 1,543,348,000.00	2,625
IPEDS	2017 N	University of Arkansas-Fort Smith	\$ 31,139,799.00	\$ -	\$ 12,746,771.00	\$ 74,747,837.00	5,253
IPEDS	2017 N	University of Arkansas-Pulaski Technical College	\$ 22,371,495.00	\$ -	\$ 10,049,960.00	\$ 51,153,512.00	4,260
IPEDS	2017 Y	University of Arkansas System Office	\$ -	\$ -	\$ 169,050,050.00	\$ 172,517,438.00	56,657
IPEDS	2017 N	California Polytechnic State University-San Luis Obispo	\$ 196,720,284.00	\$ 2,594,971.00	\$ 45,422,607.00	\$ 477,430,519.00	19,976
IPEDS	2017 N	California State Polytechnic University-Pomona	\$ 152,815,670.00	\$ 1,877,698.00	\$ 31,893,387.00	\$ 375,594,969.00	21,343
IPEDS	2017 N	California State University Maritime Academy	\$ 21,569,462.00	\$ 2,504,961.00	\$ 11,456,094.00	\$ 62,932,607.00	1,336
IPEDS	2017 N	California State University-Bakersfield	\$ 54,673,589.00	\$ 1,202,014.00	\$ 18,540,358.00	\$ 172,170,207.00	8,399
IPEDS	2017 N	California State University-Channel Islands	\$ 53,952,944.00	\$ 3,960,295.00	\$ 23,334,698.00	\$ 170,074,345.00	5,754
IPEDS	2017 N	California State University-Chico	\$ 114,076,334.00	\$ 1,307,584.00	\$ 30,805,020.00	\$ 299,239,846.00	16,076
IPEDS	2017 N	California State University-Dominguez Hills	\$ 82,628,902.00	\$ 397,080.00	\$ 23,616,790.00	\$ 218,327,122.00	11,144
IPEDS	2017 N	California State University-East Bay	\$ 89,745,067.00	\$ 1,530,246.00	\$ 31,501,773.00	\$ 286,450,359.00	13,367
IPEDS	2017 N	California State University-Fresno	\$ 147,174,119.00	\$ 2,990,546.00	\$ 40,165,289.00	\$ 393,204,048.00	20,931
IPEDS	2017 N	California State University-Fullerton	\$ 226,898,077.00	\$ 1,045,855.00	\$ 90,875,075.00	\$ 571,326,302.00	31,952
IPEDS	2017 N	California State University-Long Beach	\$ 233,787,473.00	\$ 2,134,907.00	\$ 53,648,827.00	\$ 555,084,977.00	30,664
IPEDS	2017 N	California State University-Los Angeles	\$ 148,952,487.00	\$ 2,089,885.00	\$ 40,980,302.00	\$ 398,057,447.00	22,037
IPEDS	2017 N	California State University-Monterey Bay	\$ 66,734,434.00	\$ 1,129,632.00	\$ 24,327,005.00	\$ 178,336,622.00	6,676
IPEDS	2017 N	California State University-Northridge	\$ 218,408,850.00	\$ 8,551,205.00	\$ 51,577,027.00	\$ 599,561,825.00	31,130
IPEDS	2017 N	California State University-Sacramento	\$ 182,738,306.00	\$ 1,773,034.00	\$ 49,263,205.00	\$ 476,229,144.00	25,259
IPEDS	2017 N	California State University-San Bernardino	\$ 116,311,468.00	\$ 1,162,693.00	\$ 41,670,566.00	\$ 304,407,483.00	17,051
IPEDS	2017 N	California State University-San Marcos	\$ 93,018,057.00	\$ 1,417,755.00	\$ 28,938,498.00	\$ 237,725,320.00	10,478
IPEDS	2017 N	California State University-Stanislaus	\$ 69,446,383.00	\$ 1,295,614.00	\$ 18,484,143.00	\$ 178,120,801.00	8,048
IPEDS	2017 N	Humboldt State University	\$ 63,726,772.00	\$ 342,344.00	\$ 20,424,133.00	\$ 170,368,693.00	7,763
IPEDS	2017 N	San Diego State University	\$ 214,617,564.00	\$ 5,639,049.00	\$ 38,811,324.00	\$ 571,673,374.00	31,152
IPEDS	2017 N	San Francisco State University	\$ 198,766,623.00	\$ 16,994,554.00	\$ 51,466,853.00	\$ 505,135,387.00	24,853

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
IPEDS	2017	Y California State University-Chancellors Office	\$ 39,771,786.00	\$ 375,462.00	\$ 139,107,503.00	\$ 544,735,338.00	365,389
IPEDS	2017	N University of California-Berkeley	\$ 824,276,982.00	\$ 670,915,176.00	\$ 287,120,932.00	\$ 2,887,910,915.00	41,152
IPEDS	2017	N University of California-Davis	\$ 924,248,577.00	\$ 646,869,529.00	\$ 182,280,222.00	\$ 4,588,781,884.00	35,890
IPEDS	2017	N University of California-Hastings College of Law	\$ 26,377,056.00	\$ -	\$ 13,625,028.00	\$ 57,459,388.00	965
IPEDS	2017	N University of California-Irvine	\$ 759,765,388.00	\$ 339,377,264.00	\$ 94,820,102.00	\$ 2,961,331,815.00	34,546
IPEDS	2017	N University of California-Los Angeles	\$ 2,245,090,004.00	\$ 913,465,552.00	\$ 289,055,998.00	\$ 7,604,493,960.00	45,474
IPEDS	2017	N University of California-Merced	\$ 70,999,111.00	\$ 39,082,511.00	\$ 67,666,262.00	\$ 328,433,000.00	7,476
IPEDS	2017	N University of California-Riverside	\$ 331,310,868.00	\$ 144,760,983.00	\$ 78,572,712.00	\$ 920,146,000.00	22,792
IPEDS	2017	N University of California-San Diego	\$ 957,956,318.00	\$ 917,480,675.00	\$ 221,964,953.00	\$ 4,791,888,000.00	36,397
IPEDS	2017	N University of California-San Francisco	\$ 382,645,787.00	\$ 1,157,929,909.00	\$ 247,609,215.00	\$ 6,499,237,925.00	3,044
IPEDS	2017	N University of California-Santa Barbara	\$ 309,341,669.00	\$ 208,330,138.00	\$ 83,430,312.00	\$ 1,064,047,000.00	24,695
IPEDS	2017	N University of California-Santa Cruz	\$ 196,164,517.00	\$ 113,177,140.00	\$ 60,266,628.00	\$ 793,252,000.00	19,112
IPEDS	2017	Y University of California-System Administration Central Office	\$ 311,965,392.00	\$ 246,846,404.00	\$ 187,265,411.00	\$ 2,458,673,195.00	271,543
IPEDS	2017	N University of Colorado Boulder	\$ 534,528,412.00	\$ 430,295,062.00	\$ 101,071,995.00	\$ 1,534,399,904.00	31,396
IPEDS	2017	N University of Colorado Colorado Springs	\$ 83,025,787.00	\$ 6,728,001.00	\$ 29,482,697.00	\$ 204,123,150.00	10,475
IPEDS	2017	N University of Colorado Denver/Anschutz Medical Campus	\$ 546,894,415.00	\$ 329,235,949.00	\$ 74,392,066.00	\$ 2,029,269,033.00	18,061
IPEDS	2017	Y University of Colorado System Office	\$ 45,241,597.00	\$ 8,302,829.00	\$ 150,718,828.00	\$ 551,952,757.00	59,932
IPEDS	2017	N Honolulu Community College	\$ 24,734,044.00	\$ -	\$ 3,154,816.00	\$ 47,119,464.00	2,139
IPEDS	2017	N Kapiolani Community College	\$ 43,234,523.00	\$ 202,553.00	\$ 5,050,968.00	\$ 77,205,907.00	4,389
IPEDS	2017	N Kauai Community College	\$ 11,254,161.00	\$ 35,274.00	\$ 2,935,910.00	\$ 22,445,798.00	698
IPEDS	2017	N Leeward Community College	\$ 31,150,172.00	\$ 65,064.00	\$ 4,291,361.00	\$ 59,241,894.00	4,180
IPEDS	2017	N University of Hawaii at Hilo	\$ 47,908,417.00	\$ 9,995,776.00	\$ 9,392,651.00	\$ 116,356,096.00	3,274
IPEDS	2017	N University of Hawaii at Manoa	\$ 351,195,455.00	\$ 245,313,841.00	\$ 29,572,637.00	\$ 1,038,871,242.00	15,737
IPEDS	2017	N University of Hawaii Maui College	\$ 27,806,149.00	\$ 278,041.00	\$ 5,529,687.00	\$ 49,232,917.00	1,808
IPEDS	2017	N University of Hawaii-West Oahu	\$ 24,023,385.00	\$ 447,011.00	\$ 5,766,477.00	\$ 49,169,932.00	2,112
IPEDS	2017	N Windward Community College	\$ 14,229,731.00	\$ 58,545.00	\$ 3,141,495.00	\$ 31,970,845.00	1,304
IPEDS	2017	Y University of Hawaii System Office	\$ 7,685,278.00	\$ 27,913,397.00	\$ 75,464,263.00	\$ 322,335,883.00	35,641
IPEDS	2017	N Southern Illinois University-Edwardsville	\$ 170,677,694.00	\$ 10,329,881.00	\$ 37,302,103.00	\$ 382,002,684.00	12,622
IPEDS	2017	N Southern Illinois University-Carbondale	\$ 255,719,099.00	\$ 44,489,056.00	\$ 69,617,029.00	\$ 841,949,489.00	14,303
IPEDS	2017	Y Southern Illinois University-System Office	\$ -	\$ -	\$ 7,990,255.00	\$ 8,116,905.00	26,925
IPEDS	2017	N University of Illinois at Chicago	\$ 884,436,414.00	\$ 303,298,597.00	\$ 66,538,235.00	\$ 3,094,521,400.00	29,320
IPEDS	2017	N University of Illinois at Springfield	\$ 47,907,682.00	\$ 2,599,792.00	\$ 15,805,068.00	\$ 130,015,366.00	4,204
IPEDS	2017	N University of Illinois at Urbana-Champaign	\$ 769,556,147.00	\$ 565,535,323.00	\$ 83,081,189.00	\$ 2,780,085,174.00	52,229
IPEDS	2017	Y University of Illinois University Administration	\$ 13,559,258.00	\$ 11,222,279.00	\$ 148,935,600.00	\$ 234,602,607.00	85,753
IPEDS	2017	N University of Maine	\$ 94,435,000.00	\$ 74,790,000.00	\$ 33,649,000.00	\$ 361,201,000.00	9,518
IPEDS	2017	N University of Maine at Augusta	\$ 17,391,000.00	\$ 154,000.00	\$ 6,092,000.00	\$ 47,507,000.00	2,621
IPEDS	2017	N University of Maine at Farmington	\$ 21,832,000.00	\$ 679,000.00	\$ 4,300,000.00	\$ 47,209,000.00	1,837
IPEDS	2017	N University of Maine at Fort Kent	\$ 6,446,000.00	\$ 138,000.00	\$ 2,984,000.00	\$ 17,390,000.00	1,059
IPEDS	2017	N University of Maine at Machias	\$ 4,567,000.00	\$ 540,000.00	\$ 1,542,000.00	\$ 12,866,000.00	504
IPEDS	2017	N University of Maine at Presque Isle	\$ 6,704,000.00	\$ 77,000.00	\$ 2,829,000.00	\$ 20,550,000.00	862
IPEDS	2017	N University of Southern Maine	\$ 53,657,000.00	\$ 8,875,000.00	\$ 17,107,000.00	\$ 161,124,000.00	6,236
IPEDS	2017	Y University of Maine-System Central Office	\$ -	\$ 38,000.00	\$ 6,942,000.00	\$ 27,188,000.00	22,637
IPEDS	2017	N Bowie State University	\$ 38,159,947.00	\$ 338,584.00	\$ 16,988,924.00	\$ 105,669,924.00	4,741
IPEDS	2017	N Coppin State University	\$ 25,961,526.00	\$ 551,069.00	\$ 23,981,916.00	\$ 88,736,977.00	2,490
IPEDS	2017	N Frostburg State University	\$ 41,397,305.00	\$ 411,929.00	\$ 18,000,170.00	\$ 113,558,195.00	4,975
IPEDS	2017	N Salisbury University	\$ 64,546,150.00	\$ 1,532,197.00	\$ 19,422,704.00	\$ 173,051,261.00	8,420
IPEDS	2017	N Towson University	\$ 140,970,321.00	\$ 5,087,495.00	\$ 55,316,720.00	\$ 402,400,864.00	19,920
IPEDS	2017	N University of Baltimore	\$ 48,737,502.00	\$ 8,510,641.00	\$ 19,692,741.00	\$ 112,845,251.00	4,241
IPEDS	2017	N University of Maryland Eastern Shore	\$ 46,150,679.00	\$ 11,258,273.00	\$ 16,437,407.00	\$ 123,896,915.00	3,711

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
IPEDS	2017	N University of Maryland Baltimore	\$ 220,813,650.00	\$ 454,095,535.00	\$ 90,323,255.00	\$ 1,091,432,917.00	6,707
IPEDS	2017	N University of Maryland-Baltimore County	\$ 127,958,772.00	\$ 76,022,095.00	\$ 45,954,069.00	\$ 405,829,116.00	11,199
IPEDS	2017	N University of Maryland-College Park	\$ 521,845,823.00	\$ 461,242,784.00	\$ 128,186,978.00	\$ 1,899,950,761.00	34,910
IPEDS	2017	N University of Maryland-University College	\$ 102,822,742.00	\$ -	\$ 89,791,177.00	\$ 388,076,520.00	34,049
IPEDS	2017	Y University System of Maryland	\$ -	\$ -	\$ 22,064,823.00	\$ 27,865,739.00	135,363
IPEDS	2017	N University of Massachusetts Medical School Worcester	\$ 67,244,676.00	\$ 262,994,609.00	\$ 52,628,505.00	\$ 926,686,070.00	1,100
IPEDS	2017	N University of Massachusetts-Amherst	\$ 469,000,558.00	\$ 137,689,448.00	\$ 89,914,405.00	\$ 1,181,156,000.00	29,358
IPEDS	2017	N University of Massachusetts-Boston	\$ 196,252,000.00	\$ 52,763,000.00	\$ 68,061,000.00	\$ 425,441,000.00	13,392
IPEDS	2017	N University of Massachusetts-Dartmouth	\$ 94,613,000.00	\$ 13,670,000.00	\$ 31,098,000.00	\$ 238,891,000.00	7,615
IPEDS	2017	N University of Massachusetts-Lowell	\$ 164,295,000.00	\$ 58,298,000.00	\$ 56,067,000.00	\$ 429,186,000.00	14,194
IPEDS	2017	Y University of Massachusetts-Central Office	\$ 20,417,305.00	\$ 4,684,997.00	\$ 79,839,527.00	\$ 108,967,000.00	65,659
IPEDS	2017	N Missouri University of Science and Technology	\$ 104,422,996.00	\$ 28,134,442.00	\$ 18,739,384.00	\$ 219,869,289.00	7,383
IPEDS	2017	N University of Missouri-Columbia	\$ 359,260,841.00	\$ 159,207,833.00	\$ 60,984,743.00	\$ 2,256,129,018.00	29,733
IPEDS	2017	N University of Missouri-Kansas City	\$ 165,855,586.00	\$ 18,002,632.00	\$ 39,783,904.00	\$ 397,481,515.00	12,094
IPEDS	2017	N University of Missouri-St Louis	\$ 96,478,600.00	\$ 10,121,377.00	\$ 19,757,412.00	\$ 214,153,338.00	9,769
IPEDS	2017	Y University of Missouri-System Office	\$ 6,007,890.00	\$ 1,870,020.00	\$ 50,681,841.00	\$ 100,554,448.00	58,979
IPEDS	2017	N Nebraska College of Technical Agriculture	\$ 2,608,584.00	\$ 3,798.00	\$ 56,855.00	\$ 7,434,502.00	296
IPEDS	2017	N University of Nebraska at Kearney	\$ 50,826,794.00	\$ 2,490,274.00	\$ 9,616,410.00	\$ 112,082,978.00	5,521
IPEDS	2017	N University of Nebraska at Omaha	\$ 115,464,688.00	\$ 11,220,232.00	\$ 23,313,977.00	\$ 264,723,207.00	12,994
IPEDS	2017	N University of Nebraska Medical Center	\$ 179,402,587.00	\$ 133,286,658.00	\$ 34,212,682.00	\$ 564,458,230.00	3,980
IPEDS	2017	N University of Nebraska-Lincoln	\$ 274,920,802.00	\$ 221,171,198.00	\$ 51,376,736.00	\$ 1,058,668,402.00	22,828
IPEDS	2017	Y University of Nebraska-Central Administration System Office	\$ 3,200,790.00	\$ 1,724,020.00	\$ 19,878,253.00	\$ 29,941,398.00	45,619
IPEDS	2017	N Great Basin College	\$ 14,588,312.00	\$ -	\$ 3,232,149.00	\$ 26,658,000.00	1,981
IPEDS	2017	N Nevada State College	\$ 12,564,000.00	\$ 654,000.00	\$ 6,745,000.00	\$ 38,946,000.00	2,901
IPEDS	2017	N Truckee Meadows Community College	\$ 28,512,000.00	\$ -	\$ 7,827,000.00	\$ 68,181,000.00	6,418
IPEDS	2017	N University of Nevada-Las Vegas	\$ 264,903,000.00	\$ 45,221,000.00	\$ 50,219,000.00	\$ 637,352,000.00	27,055
IPEDS	2017	N University of Nevada-Reno	\$ 277,519,336.00	\$ 88,064,962.00	\$ 52,277,892.00	\$ 649,791,879.00	19,046
IPEDS	2017	Y Nevada System of Higher Education-System Office	\$ -	\$ -	\$ 45,096,000.00	\$ 45,273,000.00	57,401
IPEDS	2017	N Granite State College	\$ 6,936,890.00	\$ 80,084.00	\$ 3,238,798.00	\$ 17,637,188.00	1,786
IPEDS	2017	N Keene State College	\$ 42,129,054.00	\$ 3,214,245.00	\$ 9,496,921.00	\$ 114,392,306.00	4,286
IPEDS	2017	N Plymouth State University	\$ 36,853,042.00	\$ 2,823,304.00	\$ 9,067,641.00	\$ 99,602,432.00	4,574
IPEDS	2017	N University of New Hampshire at Manchester	\$ 9,233,042.00	\$ 68,743.00	\$ 2,150,615.00	\$ 16,924,905.00	813
IPEDS	2017	N University of New Hampshire-Main Campus	\$ 181,048,166.00	\$ 115,705,647.00	\$ 40,134,516.00	\$ 564,595,451.00	15,479
IPEDS	2017	N University of New Hampshire-School of Law	\$ 5,453,223.00	\$ 5,144.00	\$ 1,899,365.00	\$ 11,501,815.00	241
IPEDS	2017	Y University System of New Hampshire System Office	\$ 400,000.00	\$ -	\$ 11,329,472.00	\$ 18,286,918.00	27,179
IPEDS	2017	N College of Staten Island CUNY	\$ 115,343,633.00	\$ 5,621,720.00	\$ 28,656,457.00	\$ 212,263,745.00	11,222
IPEDS	2017	N CUNY Bernard M Baruch College	\$ 163,848,742.00	\$ 3,230,236.00	\$ 38,632,352.00	\$ 294,041,952.00	15,512
IPEDS	2017	N CUNY Borough of Manhattan Community College	\$ 164,327,107.00	\$ 2,066,380.00	\$ 42,395,695.00	\$ 317,557,920.00	21,044
IPEDS	2017	N CUNY Bronx Community College	\$ 80,853,835.00	\$ 497,365.00	\$ 29,007,236.00	\$ 173,751,151.00	8,248
IPEDS	2017	N CUNY Brooklyn College	\$ 151,059,046.00	\$ 11,751,138.00	\$ 38,089,735.00	\$ 289,871,517.00	14,274
IPEDS	2017	N CUNY City College	\$ 224,095,252.00	\$ 69,562,277.00	\$ 48,966,652.00	\$ 459,413,302.00	12,522
IPEDS	2017	N CUNY Graduate School and University Center	\$ 152,262,882.00	\$ 16,589,778.00	\$ 35,341,318.00	\$ 297,789,384.00	3,377
IPEDS	2017	N CUNY Hostos Community College	\$ 57,743,671.00	\$ 432,501.00	\$ 20,638,134.00	\$ 119,401,021.00	5,141
IPEDS	2017	N CUNY Hunter College	\$ 217,633,201.00	\$ 30,472,638.00	\$ 53,566,436.00	\$ 423,681,535.00	18,723
IPEDS	2017	N CUNY John Jay College of Criminal Justice	\$ 142,861,577.00	\$ 11,945,336.00	\$ 29,439,479.00	\$ 275,355,242.00	11,777
IPEDS	2017	N CUNY Kingsborough Community College	\$ 97,159,858.00	\$ 644,688.00	\$ 23,072,373.00	\$ 185,548,670.00	10,908
IPEDS	2017	N CUNY LaGuardia Community College	\$ 120,326,048.00	\$ 1,401,596.00	\$ 36,629,629.00	\$ 237,005,255.00	13,632
IPEDS	2017	N CUNY Lehman College	\$ 122,463,642.00	\$ 6,700,563.00	\$ 24,286,381.00	\$ 225,656,479.00	10,124
IPEDS	2017	N CUNY Medgar Evers College	\$ 67,402,533.00	\$ 2,381,145.00	\$ 16,409,693.00	\$ 141,075,235.00	5,661

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
IPEDS	2017	N CUNY New York City College of Technology	\$ 129,006,068.00	\$ 1,444,373.00	\$ 31,602,531.00	\$ 225,653,363.00	12,732
IPEDS	2017	N CUNY Queens College	\$ 160,567,163.00	\$ 19,908,301.00	\$ 39,870,490.00	\$ 312,385,702.00	15,991
IPEDS	2017	N CUNY Queensborough Community College	\$ 104,774,095.00	\$ 1,042,153.00	\$ 20,626,163.00	\$ 187,575,389.00	11,037
IPEDS	2017	N CUNY School of Law	\$ 16,546,783.00	\$ 19,636.00	\$ 8,162,482.00	\$ 36,638,525.00	450
IPEDS	2017	N CUNY York College	\$ 61,210,373.00	\$ 1,695,004.00	\$ 21,556,723.00	\$ 132,484,539.00	5,964
IPEDS	2017	Y CUNY System Office	\$ 50,617,131.00	\$ 21,535,062.00	\$ 79,229,952.00	\$ 573,500,459.00	208,339
IPEDS	2017	N Adirondack Community College	\$ 17,115,170.00	\$ -	\$ 7,283,781.00	\$ 40,023,926.00	2,676
IPEDS	2017	N Binghamton University	\$ 214,525,296.00	\$ 31,263,698.00	\$ 56,398,093.00	\$ 559,962,166.00	16,930
IPEDS	2017	N Cayuga County Community College	\$ 14,890,453.00	\$ -	\$ 7,387,133.00	\$ 37,198,536.00	2,561
IPEDS	2017	N Clinton Community College	\$ 7,116,013.00	\$ -	\$ 5,178,143.00	\$ 19,938,979.00	957
IPEDS	2017	N Columbia-Greene Community College	\$ 8,959,905.00	\$ -	\$ 6,193,875.00	\$ 21,236,017.00	1,018
IPEDS	2017	N Corning Community College	\$ 14,506,244.00	\$ -	\$ 6,007,206.00	\$ 35,488,088.00	2,437
IPEDS	2017	N Dutchess Community College	\$ 41,985,345.00	\$ -	\$ 16,401,463.00	\$ 81,172,799.00	5,525
IPEDS	2017	N Erie Community College	\$ 59,891,478.00	\$ -	\$ 25,569,764.00	\$ 134,467,408.00	10,798
IPEDS	2017	N Farmingdale State College	\$ 87,439,603.00	\$ 346,168.00	\$ 23,741,999.00	\$ 166,276,336.00	8,178
IPEDS	2017	N Fashion Institute of Technology	\$ 112,557,974.00	\$ -	\$ 56,667,011.00	\$ 229,517,909.00	8,723
IPEDS	2017	N Finger Lakes Community College	\$ 23,671,687.00	\$ -	\$ 8,739,007.00	\$ 53,464,985.00	4,063
IPEDS	2017	N Fulton-Montgomery Community College	\$ 10,160,563.00	\$ -	\$ 4,723,658.00	\$ 25,937,284.00	1,707
IPEDS	2017	N Genesee Community College	\$ 18,138,469.00	\$ -	\$ 9,218,418.00	\$ 45,568,323.00	3,586
IPEDS	2017	N Herkimer County Community College	\$ 10,610,420.00	\$ -	\$ 8,158,296.00	\$ 31,405,153.00	2,104
IPEDS	2017	N Hudson Valley Community College	\$ 65,500,954.00	\$ -	\$ 17,868,498.00	\$ 107,680,755.00	7,871
IPEDS	2017	N Jamestown Community College	\$ 17,257,538.00	\$ -	\$ 7,310,606.00	\$ 40,968,815.00	2,850
IPEDS	2017	N Jefferson Community and Technical College	\$ 24,672,370.00	\$ -	\$ 7,124,717.00	\$ 54,480,377.00	6,328
IPEDS	2017	N Mohawk Valley Community College	\$ 23,418,728.00	\$ -	\$ 9,975,960.00	\$ 67,930,140.00	4,671
IPEDS	2017	N Monroe Community College	\$ 71,495,859.00	\$ -	\$ 29,389,880.00	\$ 160,672,133.00	11,678
IPEDS	2017	N Nassau Community College	\$ 180,147,792.00	\$ -	\$ 53,949,467.00	\$ 282,200,872.00	15,412
IPEDS	2017	N Niagara County Community College	\$ 30,507,372.00	\$ -	\$ 10,155,165.00	\$ 60,187,104.00	3,981
IPEDS	2017	N Onondaga Community College	\$ 51,508,554.00	\$ -	\$ 16,775,032.00	\$ 106,149,107.00	7,486
IPEDS	2017	N Orange County Community College	\$ 38,229,447.00	\$ -	\$ 18,554,988.00	\$ 86,955,886.00	4,262
IPEDS	2017	N Rockland Community College	\$ 36,194,480.00	\$ -	\$ 16,234,762.00	\$ 82,897,163.00	5,083
IPEDS	2017	N Schenectady County Community College	\$ 11,281,338.00	\$ -	\$ 4,931,080.00	\$ 39,503,469.00	3,262
IPEDS	2017	N State University of New York at New Paltz	\$ 90,150,131.00	\$ 945,212.00	\$ 29,185,249.00	\$ 198,905,638.00	7,271
IPEDS	2017	N Stony Brook University	\$ 563,665,638.00	\$ 110,969,829.00	\$ 142,782,124.00	\$ 2,560,372,996.00	24,798
IPEDS	2017	N Suffolk County Community College	\$ 135,120,819.00	\$ -	\$ 43,331,178.00	\$ 267,771,353.00	17,860
IPEDS	2017	N Sullivan County Community College	\$ 9,841,489.00	\$ -	\$ 4,252,968.00	\$ 20,941,286.00	1,068
IPEDS	2017	N SUNY at Albany	\$ 232,632,213.00	\$ 30,567,976.00	\$ 81,210,145.00	\$ 584,686,789.00	15,882
IPEDS	2017	N SUNY at Fredonia	\$ 61,092,792.00	\$ 1,275,890.00	\$ 16,892,722.00	\$ 138,289,236.00	4,677
IPEDS	2017	N SUNY at Purchase College	\$ 56,493,887.00	\$ 138,990.00	\$ 19,601,387.00	\$ 151,664,811.00	4,187
IPEDS	2017	N SUNY Broome Community College	\$ 31,380,220.00	\$ -	\$ 20,804,682.00	\$ 68,368,082.00	4,990
IPEDS	2017	N SUNY Buffalo State	\$ 109,821,850.00	\$ 3,280,164.00	\$ 42,535,917.00	\$ 261,597,015.00	8,283
IPEDS	2017	N SUNY College at Brockport	\$ 85,474,789.00	\$ 674,512.00	\$ 26,026,780.00	\$ 188,783,961.00	7,436
IPEDS	2017	N SUNY College at Geneseo	\$ 60,592,945.00	\$ 884,274.00	\$ 23,097,550.00	\$ 145,314,780.00	5,408
IPEDS	2017	N SUNY College at Old Westbury	\$ 49,147,850.00	\$ 81,293.00	\$ 18,319,548.00	\$ 112,827,301.00	4,199
IPEDS	2017	N SUNY College at Oswego	\$ 84,829,036.00	\$ 2,256,404.00	\$ 24,883,907.00	\$ 214,143,852.00	7,613
IPEDS	2017	N SUNY College at Plattsburgh	\$ 66,868,159.00	\$ 515,828.00	\$ 17,807,628.00	\$ 154,870,753.00	5,334
IPEDS	2017	N SUNY College at Potsdam	\$ 55,228,582.00	\$ 43,893.00	\$ 15,055,736.00	\$ 120,475,738.00	3,710
IPEDS	2017	N SUNY College of Agriculture and Technology at Cobleskill	\$ 27,437,885.00	\$ 142,090.00	\$ 12,767,734.00	\$ 77,577,711.00	2,380
IPEDS	2017	N SUNY College of Environmental Science and Forestry	\$ 38,619,256.00	\$ 15,568,027.00	\$ 14,316,447.00	\$ 91,536,370.00	2,037
IPEDS	2017	N SUNY College of Optometry	\$ 22,235,300.00	\$ 2,137,933.00	\$ 11,602,312.00	\$ 58,673,147.00	402

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
IPEDS	2017	N SUNY College of Technology at Alfred	\$ 39,681,926.00	\$ 44,564.00	\$ 13,419,408.00	\$ 90,532,591.00	3,624
IPEDS	2017	N SUNY College of Technology at Canton	\$ 31,212,581.00	\$ 42,394.00	\$ 10,622,298.00	\$ 73,274,063.00	3,170
IPEDS	2017	N SUNY College of Technology at Delhi	\$ 31,737,290.00	\$ 197,959.00	\$ 11,845,224.00	\$ 70,961,411.00	2,948
IPEDS	2017	N SUNY Cortland	\$ 67,650,749.00	\$ 382,818.00	\$ 24,593,228.00	\$ 172,928,165.00	6,674
IPEDS	2017	N SUNY Downstate Medical Center	\$ 137,995,817.00	\$ 17,971,289.00	\$ 41,454,503.00	\$ 849,403,363.00	1,794
IPEDS	2017	N SUNY Empire State College	\$ 73,234,252.00	\$ 164,381.00	\$ 35,671,640.00	\$ 139,427,894.00	8,177
IPEDS	2017	N SUNY Maritime College	\$ 26,089,713.00	\$ 517,340.00	\$ 11,678,958.00	\$ 75,993,554.00	2,141
IPEDS	2017	N SUNY Morrisville	\$ 33,179,255.00	\$ 7,286.00	\$ 10,490,770.00	\$ 83,645,039.00	2,807
IPEDS	2017	N SUNY Oneonta	\$ 63,896,719.00	\$ 364,761.00	\$ 21,804,281.00	\$ 162,084,804.00	5,742
IPEDS	2017	N SUNY Polytechnic Institute	\$ 41,722,789.00	\$ 255,927,844.00	\$ 30,658,911.00	\$ 362,852,700.00	2,197
IPEDS	2017	N SUNY Westchester Community College	\$ 87,192,942.00	\$ -	\$ 18,470,803.00	\$ 160,445,998.00	9,641
IPEDS	2017	N Tompkins Cortland Community College	\$ 35,554,158.00	\$ -	\$ 10,686,695.00	\$ 59,967,011.00	3,443
IPEDS	2017	N Ulster County Community College	\$ 17,026,991.00	\$ -	\$ 5,446,652.00	\$ 29,301,415.00	2,028
IPEDS	2017	N University at Buffalo	\$ 521,548,121.00	\$ 125,472,973.00	\$ 151,687,358.00	\$ 1,142,949,441.00	29,134
IPEDS	2017	Y SUNY-System Office	\$ 6,448,064.00	\$ 1,112,880.00	\$ 133,444,835.00	\$ 212,379,793.00	355,202
IPEDS	2017	N East Carolina University	\$ 313,173,880.00	\$ 26,009,805.00	\$ 69,478,340.00	\$ 895,498,281.00	26,752
IPEDS	2017	N Elizabeth City State University	\$ 15,979,849.00	\$ 690,704.00	\$ 11,687,332.00	\$ 57,996,614.00	1,256
IPEDS	2017	N Fayetteville State University	\$ 46,477,625.00	\$ 999,660.00	\$ 13,878,325.00	\$ 117,705,270.00	5,481
IPEDS	2017	N North Carolina A & T State University	\$ 87,623,752.00	\$ 31,062,233.00	\$ 27,611,754.00	\$ 272,954,928.00	10,299
IPEDS	2017	N North Carolina Central University	\$ 80,572,478.00	\$ 7,333,280.00	\$ 22,331,942.00	\$ 202,752,929.00	7,645
IPEDS	2017	N North Carolina State University at Raleigh	\$ 500,194,413.00	\$ 335,665,339.00	\$ 112,724,920.00	\$ 1,520,343,139.00	29,824
IPEDS	2017	N University of North Carolina at Asheville	\$ 35,544,893.00	\$ 2,359,129.00	\$ 12,448,394.00	\$ 96,799,215.00	3,463
IPEDS	2017	N University of North Carolina at Chapel Hill	\$ 801,262,995.00	\$ 659,559,753.00	\$ 218,639,860.00	\$ 3,115,517,604.00	28,890
IPEDS	2017	N University of North Carolina at Charlotte	\$ 244,898,535.00	\$ 29,417,602.00	\$ 44,823,692.00	\$ 609,841,924.00	25,687
IPEDS	2017	N University of North Carolina at Greensboro	\$ 157,785,984.00	\$ 19,464,688.00	\$ 35,161,115.00	\$ 406,414,677.00	17,641
IPEDS	2017	N University of North Carolina at Pembroke	\$ 41,375,345.00	\$ 562,755.00	\$ 15,482,393.00	\$ 126,402,920.00	5,524
IPEDS	2017	N University of North Carolina School of the Arts	\$ 23,412,980.00	\$ -	\$ 13,762,851.00	\$ 63,569,265.00	1,080
IPEDS	2017	N University of North Carolina Wilmington	\$ 126,542,417.00	\$ 12,217,882.00	\$ 32,390,452.00	\$ 310,530,440.00	14,814
IPEDS	2017	N Western Carolina University	\$ 80,649,748.00	\$ 2,236,242.00	\$ 26,472,491.00	\$ 222,518,653.00	9,863
IPEDS	2017	N Winston-Salem State University	\$ 51,930,055.00	\$ 1,951,446.00	\$ 19,748,283.00	\$ 145,184,792.00	4,827
IPEDS	2017	Y University of North Carolina System	\$ 2,155,882.00	\$ 168,909.00	\$ 40,772,951.00	\$ 372,395,186.00	193,046
IPEDS	2017	N Bloomsburg University of Pennsylvania	\$ 90,889,433.00	\$ 659,980.00	\$ 28,900,619.00	\$ 192,477,954.00	9,162
IPEDS	2017	N California University of Pennsylvania	\$ 66,670,623.00	\$ 89,132.00	\$ 19,964,336.00	\$ 145,887,520.00	7,194
IPEDS	2017	N Cheyney University of Pennsylvania	\$ 10,469,763.00	\$ 2,260.00	\$ 10,008,168.00	\$ 39,330,712.00	747
IPEDS	2017	N Clarion University of Pennsylvania	\$ 43,378,893.00	\$ 98,382.00	\$ 14,448,734.00	\$ 106,813,791.00	4,609
IPEDS	2017	N East Stroudsburg University of Pennsylvania	\$ 46,795,823.00	\$ 780,687.00	\$ 21,143,390.00	\$ 120,217,880.00	6,420
IPEDS	2017	N Edinboro University of Pennsylvania	\$ 57,623,012.00	\$ 74,423.00	\$ 14,039,887.00	\$ 128,891,254.00	5,562
IPEDS	2017	N Indiana University of Pennsylvania-Main Campus	\$ 128,162,348.00	\$ 1,427,129.00	\$ 34,296,408.00	\$ 262,400,041.00	12,024
IPEDS	2017	N Kutztown University of Pennsylvania	\$ 82,891,091.00	\$ 724,759.00	\$ 28,647,726.00	\$ 187,170,943.00	7,903
IPEDS	2017	N Lock Haven University	\$ 44,814,232.00	\$ 90,687.00	\$ 13,130,401.00	\$ 95,354,770.00	4,099
IPEDS	2017	N Mansfield University of Pennsylvania	\$ 24,152,472.00	\$ -	\$ 8,446,579.00	\$ 60,533,895.00	2,008
IPEDS	2017	N Millersville University of Pennsylvania	\$ 68,087,650.00	\$ 855,767.00	\$ 22,412,964.00	\$ 164,309,055.00	7,069
IPEDS	2017	N Shippensburg University of Pennsylvania	\$ 60,583,961.00	\$ 626,365.00	\$ 19,235,874.00	\$ 144,456,114.00	6,356
IPEDS	2017	N Slippery Rock University of Pennsylvania	\$ 77,267,762.00	\$ 205,973.00	\$ 25,131,139.00	\$ 167,663,154.00	9,049
IPEDS	2017	N West Chester University of Pennsylvania	\$ 136,956,569.00	\$ 1,907,754.00	\$ 40,469,195.00	\$ 295,054,657.00	15,565
IPEDS	2017	Y Pennsylvania State System of Higher Education-Central Office	\$ -	\$ -	\$ 22,449,206.00	\$ 22,449,206.00	97,767
IPEDS	2017	N Prairie View A & M University	\$ 61,197,547.00	\$ 18,185,828.00	\$ 22,200,226.00	\$ 231,081,273.00	8,120
IPEDS	2017	N Tarleton State University	\$ 79,225,879.00	\$ 11,224,667.00	\$ 16,386,037.00	\$ 207,815,712.00	11,123
IPEDS	2017	N Texas A & M International University	\$ 38,368,954.00	\$ 5,127,920.00	\$ 8,713,056.00	\$ 122,034,488.00	5,720

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
IPEDS	2017 N	Texas A & M University-Central Texas	\$ 13,946,244.00	\$ 888,086.00	\$ 4,998,871.00	\$ 43,447,137.00	1,911
IPEDS	2017 N	Texas A & M University-College Station	\$ 931,813,167.00	\$ 746,300,569.00	\$ 150,646,989.00	\$ 3,119,088,388.00	59,121
IPEDS	2017 N	Texas A & M University-Commerce	\$ 69,614,526.00	\$ 3,797,576.00	\$ 16,034,770.00	\$ 196,540,687.00	9,883
IPEDS	2017 N	Texas A & M University-Corpus Christi	\$ 69,619,140.00	\$ 26,209,996.00	\$ 17,197,919.00	\$ 220,967,264.00	9,978
IPEDS	2017 N	Texas A & M University-Kingsville	\$ 56,041,110.00	\$ 21,596,255.00	\$ 13,644,420.00	\$ 183,284,789.00	7,633
IPEDS	2017 N	Texas A&M University-San Antonio	\$ 25,062,830.00	\$ 591,581.00	\$ 9,988,278.00	\$ 67,298,886.00	4,006
IPEDS	2017 N	Texas A&M University-Texarkana	\$ 15,834,906.00	\$ 98,979.00	\$ 6,045,175.00	\$ 45,983,991.00	1,527
IPEDS	2017 N	West Texas A & M University	\$ 56,496,466.00	\$ 5,723,323.00	\$ 16,001,088.00	\$ 182,122,502.00	8,016
IPEDS	2017 Y	Texas A & M University-System Office	\$ -	\$ 8,168,090.00	\$ 215,310,483.00	\$ 1,221,739,293.00	127,038
IPEDS	2017 N	The University of Texas at Arlington	\$ 217,389,267.00	\$ 91,678,015.00	\$ 52,118,715.00	\$ 662,250,796.00	40,819
IPEDS	2017 N	The University of Texas at Austin	\$ 835,393,564.00	\$ 562,734,777.00	\$ 178,115,041.00	\$ 2,809,041,965.00	46,353
IPEDS	2017 N	The University of Texas at Dallas	\$ 247,083,776.00	\$ 108,419,748.00	\$ 50,071,373.00	\$ 670,376,915.00	24,028
IPEDS	2017 N	The University of Texas at El Paso	\$ 147,502,953.00	\$ 83,689,838.00	\$ 33,204,482.00	\$ 459,628,415.00	19,248
IPEDS	2017 N	The University of Texas at San Antonio	\$ 174,910,759.00	\$ 66,987,965.00	\$ 48,883,135.00	\$ 615,153,412.00	24,833
IPEDS	2017 N	The University of Texas at Tyler	\$ 64,529,469.00	\$ 2,438,577.00	\$ 16,529,414.00	\$ 139,079,415.00	7,765
IPEDS	2017 N	The University of Texas Health Science Center at Houston	\$ 735,944,192.00	\$ 206,074,256.00	\$ 80,182,583.00	\$ 1,677,882,865.00	4,601
IPEDS	2017 N	The University of Texas Health Science Center at San Antonio	\$ 418,670,284.00	\$ 137,108,659.00	\$ 48,437,799.00	\$ 840,008,397.00	3,541
IPEDS	2017 N	The University of Texas MD Anderson Cancer Center	\$ 4,684,511.00	\$ 8,607.00	\$ 147,821.00	\$ 7,901,414.00	372
IPEDS	2017 N	The University of Texas Medical Branch	\$ 364,268,925.00	\$ 124,532,856.00	\$ 94,360,229.00	\$ 2,069,373,511.00	3,539
IPEDS	2017 N	The University of Texas of the Permian Basin	\$ 42,725,281.00	\$ 1,207,394.00	\$ 8,801,564.00	\$ 76,914,196.00	4,462
IPEDS	2017 N	The University of Texas Rio Grande Valley	\$ 174,302,394.00	\$ 26,253,508.00	\$ 55,908,251.00	\$ 501,151,951.00	23,990
IPEDS	2017 Y	The University of Texas System Office	\$ -	\$ -	\$ 1,330,533,919.00	\$ 3,618,838,353.00	203,551
IPEDS	2017 N	University of Houston	\$ 293,117,613.00	\$ 177,804,520.00	\$ 76,488,718.00	\$ 1,067,423,773.00	37,213
IPEDS	2017 N	University of Houston-Clear Lake	\$ 55,357,674.00	\$ 2,178,550.00	\$ 19,102,118.00	\$ 126,183,782.00	6,295
IPEDS	2017 N	University of Houston-Downtown	\$ 54,058,723.00	\$ 3,245,946.00	\$ 23,078,841.00	\$ 181,789,319.00	10,617
IPEDS	2017 N	University of Houston-Victoria	\$ 23,139,444.00	\$ 566,394.00	\$ 7,075,527.00	\$ 59,054,131.00	3,081
IPEDS	2017 Y	University of Houston-System Administration	\$ -	\$ 1,641,768.00	\$ 14,905,549.00	\$ 39,565,439.00	57,206
IPEDS	2017 N	University of Wisconsin Colleges	\$ 37,931,178.00	\$ 69,739.00	\$ 14,945,883.00	\$ 99,715,589.00	7,678
IPEDS	2017 N	University of Wisconsin-Eau Claire	\$ 62,740,315.00	\$ 1,486,432.00	\$ 13,199,187.00	\$ 172,034,372.00	9,806
IPEDS	2017 N	University of Wisconsin-Green Bay	\$ 29,232,239.00	\$ 1,474,703.00	\$ 8,546,422.00	\$ 89,486,592.00	5,153
IPEDS	2017 N	University of Wisconsin-La Crosse	\$ 70,736,704.00	\$ 2,958,216.00	\$ 10,835,494.00	\$ 164,874,654.00	10,192
IPEDS	2017 N	University of Wisconsin-Madison	\$ 597,092,201.00	\$ 1,028,492,667.00	\$ 94,599,728.00	\$ 2,822,800,105.00	38,902
IPEDS	2017 N	University of Wisconsin-Milwaukee	\$ 198,140,140.00	\$ 51,262,874.00	\$ 37,348,151.00	\$ 541,216,246.00	21,979
IPEDS	2017 N	University of Wisconsin-Oshkosh	\$ 79,785,380.00	\$ 2,310,265.00	\$ 14,805,855.00	\$ 183,623,230.00	10,058
IPEDS	2017 N	University of Wisconsin-Parkside	\$ 22,221,054.00	\$ 321,852.00	\$ 6,523,522.00	\$ 69,250,575.00	3,714
IPEDS	2017 N	University of Wisconsin-Platteville	\$ 39,028,566.00	\$ 1,047,801.00	\$ 14,107,030.00	\$ 134,874,491.00	7,615
IPEDS	2017 N	University of Wisconsin-River Falls	\$ 38,407,231.00	\$ 1,126,398.00	\$ 6,235,345.00	\$ 100,820,410.00	5,335
IPEDS	2017 N	University of Wisconsin-Stevens Point	\$ 54,848,889.00	\$ 3,212,528.00	\$ 13,841,245.00	\$ 162,951,121.00	7,941
IPEDS	2017 N	University of Wisconsin-Stout	\$ 57,374,444.00	\$ 617,146.00	\$ 13,843,940.00	\$ 157,702,672.00	8,166
IPEDS	2017 N	University of Wisconsin-Superior	\$ 17,077,374.00	\$ 2,487,859.00	\$ 6,131,765.00	\$ 53,684,112.00	2,160
IPEDS	2017 N	University of Wisconsin-Whitewater	\$ 69,185,062.00	\$ 746,735.00	\$ 15,263,236.00	\$ 187,370,082.00	11,387
IPEDS	2017 Y	University of Wisconsin-System Administration	\$ -	\$ 1,263,567.00	\$ 62,059,161.00	\$ 83,118,538.00	150,086
IPEDS	2017 N	Grambling State University	\$ 19,390,612.00	\$ 3,387,038.00	\$ 10,735,257.00	\$ 94,122,737.00	4,361
IPEDS	2017 N	Louisiana Tech University	\$ 56,014,799.00	\$ 21,947,157.00	\$ 14,120,175.00	\$ 194,552,916.00	10,045
IPEDS	2017 N	McNeese State University	\$ 28,727,962.00	\$ 2,746,957.00	\$ 10,371,329.00	\$ 92,458,707.00	6,570
IPEDS	2017 N	Nicholls State University	\$ 33,658,388.00	\$ 1,648,623.00	\$ 10,001,113.00	\$ 86,066,794.00	5,552
IPEDS	2017 N	Northwestern State University of Louisiana	\$ 48,784,815.00	\$ 404,841.00	\$ 13,600,080.00	\$ 112,987,478.00	8,048
IPEDS	2017 N	Southeastern Louisiana University	\$ 71,140,460.00	\$ 1,828,104.00	\$ 14,546,845.00	\$ 168,666,232.00	11,202
IPEDS	2017 N	University of Louisiana at Lafayette	\$ 113,281,833.00	\$ 52,700,785.00	\$ 44,334,386.00	\$ 351,723,525.00	14,929

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
IPEDS	2017	N University of Louisiana at Monroe	\$ 48,832,689.00	\$ 6,277,119.00	\$ 16,705,096.00	\$ 134,709,712.00	7,161
IPEDS	2017	N University of New Orleans	\$ 50,301,991.00	\$ 14,298,886.00	\$ 17,890,817.00	\$ 146,514,396.00	6,396
IPEDS	2017	Y University of Louisiana-System Administration	\$ -	\$ -	\$ 2,468,661.00	\$ 2,473,597.00	74,264
IPEDS	2017	N Arizona State University-Tempe	\$ 810,656,000.00	\$ 267,303,000.00	\$ 152,226,000.00	\$ 2,342,470,000.00	50,705
IPEDS	2017	N Northern Arizona University	\$ 219,729,149.00	\$ 43,969,089.00	\$ 73,312,216.00	\$ 572,920,057.00	29,685
IPEDS	2017	N University of Arizona	\$ 506,363,000.00	\$ 457,573,000.00	\$ 165,528,000.00	\$ 1,954,104,000.00	41,186
IPEDS	2017	Y Arizona Board of Regents	\$ -	\$ -	\$ 6,644,065.00	\$ 231,483,582.00	121,576
IPEDS	2017	N Angelo State University	\$ 46,478,597.00	\$ 924,118.00	\$ 21,754,320.00	\$ 146,584,211.00	7,450
IPEDS	2017	N Texas Tech University	\$ 241,647,501.00	\$ 194,491,517.00	\$ 54,268,200.00	\$ 898,877,297.00	33,595
IPEDS	2017	N Texas Tech University Health Sciences Center	\$ 313,823,412.00	\$ 58,941,666.00	\$ 52,625,288.00	\$ 896,823,131.00	6,723
IPEDS	2017	N Texas Tech University Health Sciences Center-El Paso					
IPEDS	2017	Y Texas Tech University System Administration	\$ -	\$ -	\$ 38,095,262.00	\$ 157,206,810.00	47,768
IPEDS	2017	N University of North Texas	\$ 200,868,187.00	\$ 22,676,750.00	\$ 36,653,761.00	\$ 688,086,361.00	32,634
IPEDS	2017	N University of North Texas at Dallas	\$ 12,343,729.00	\$ 29,700.00	\$ 6,130,741.00	\$ 49,579,877.00	2,519
IPEDS	2017	N University of North Texas Health Science Center	\$ 69,318,101.00	\$ 36,376,115.00	\$ 20,617,360.00	\$ 228,043,017.00	2,555
IPEDS	2017	Y University of North Texas System	\$ -	\$ -	\$ 52,578,441.00	\$ 69,594,472.00	37,708
IPEDS	2017	N Colorado State University-Fort Collins	\$ 344,742,219.00	\$ 240,790,889.00	\$ 60,207,651.00	\$ 1,244,411,734.00	28,846
IPEDS	2017	N Colorado State University-Global Campus	\$ 19,330,505.00	\$ -	\$ 7,267,692.00	\$ 99,573,014.00	8,360
IPEDS	2017	N Colorado State University-Pueblo	\$ 24,533,948.00	\$ 2,753,515.00	\$ 7,333,955.00	\$ 91,289,974.00	6,828
IPEDS	2017	Y Colorado State University-System Office	\$ -	\$ -	\$ 6,868,043.00	\$ 7,840,833.00	44,034
IPEDS	2017	N Arkansas State University Mid-South	\$ 4,922,082.00	\$ -	\$ 3,186,537.00	\$ 23,704,133.00	999
IPEDS	2017	N Arkansas State University-Beebe	\$ 10,887,305.00	\$ -	\$ 4,949,945.00	\$ 33,501,395.00	2,849
IPEDS	2017	N Arkansas State University-Main Campus	\$ 68,213,233.00	\$ 10,192,313.00	\$ 15,213,740.00	\$ 203,263,326.00	12,928
IPEDS	2017	N Arkansas State University-Mountain Home	\$ 6,369,830.00	\$ -	\$ 2,998,317.00	\$ 14,309,729.00	998
IPEDS	2017	N Arkansas State University-Newport	\$ 7,704,997.00	\$ -	\$ 3,571,987.00	\$ 20,891,621.00	1,897
IPEDS	2017	Y Arkansas State University-System Office	\$ -	\$ -	\$ 2,847,372.00	\$ 2,847,372.00	19,671
IPEDS	2017	N Florida Agricultural and Mechanical University	\$ 83,541,069.00	\$ 27,969,451.00	\$ 46,082,795.00	\$ 281,562,165.00	9,391
IPEDS	2017	N Florida Atlantic University	\$ 182,753,350.00	\$ 49,871,432.00	\$ 49,231,799.00	\$ 558,077,287.00	25,384
IPEDS	2017	N Florida Gulf Coast University	\$ 80,942,901.00	\$ 3,098,471.00	\$ 35,805,163.00	\$ 233,561,537.00	12,695
IPEDS	2017	N Florida International University	\$ 348,796,673.00	\$ 125,732,575.00	\$ 105,800,598.00	\$ 973,364,194.00	46,107
IPEDS	2017	N Florida Polytechnic University	\$ 6,286,202.00	\$ 3,045,399.00	\$ 14,810,558.00	\$ 46,829,572.00	1,273
IPEDS	2017	N Florida State University	\$ 399,267,209.00	\$ 172,879,450.00	\$ 74,271,162.00	\$ 1,167,750,699.00	39,870
IPEDS	2017	N New College of Florida	\$ 13,728,845.00	\$ 1,081,456.00	\$ 9,477,882.00	\$ 41,572,284.00	963
IPEDS	2017	N The University of West Florida	\$ 65,456,485.00	\$ 15,270,223.00	\$ 20,648,511.00	\$ 238,518,260.00	10,360
IPEDS	2017	N University of Central Florida	\$ 386,150,770.00	\$ 143,499,859.00	\$ 131,078,655.00	\$ 1,060,040,560.00	54,770
IPEDS	2017	N University of Florida	\$ 782,407,000.00	\$ 710,430,000.00	\$ 166,381,000.00	\$ 2,910,900,000.00	48,744
IPEDS	2017	N University of North Florida	\$ 104,036,915.00	\$ 7,028,490.00	\$ 31,323,047.00	\$ 277,260,458.00	13,771
IPEDS	2017	N University of South Florida-Main Campus	\$ 356,587,234.00	\$ 322,671,573.00	\$ 88,005,723.00	\$ 1,247,128,477.00	36,873
SUSF FY18 Budget	2017	Y State University System of Florida Chancellor's Office			\$ 7,904,725.00	\$ 7,904,725.00	300,201
IPEDS	2017	N Boise State University	\$ 130,755,839.00	\$ 30,392,519.00	\$ 33,237,198.00	\$ 388,419,558.00	16,638
IPEDS	2017	N College of Eastern Idaho	\$ 6,672,660.00	\$ -	\$ 1,874,493.00	\$ 12,775,181.00	502
IPEDS	2017	N College of Southern Idaho	\$ 24,244,605.00	\$ -	\$ 5,913,705.00	\$ 75,501,377.00	3,975
IPEDS	2017	N College of Western Idaho	\$ 28,525,650.00	\$ -	\$ 8,172,368.00	\$ 62,102,028.00	6,000
IPEDS	2017	N Idaho State University	\$ 119,826,361.00	\$ 20,279,844.00	\$ 27,911,329.00	\$ 248,863,696.00	10,206
IPEDS	2017	N Lewis-Clark State College	\$ 22,586,395.00	\$ 469,004.00	\$ 6,619,901.00	\$ 51,711,693.00	2,769
IPEDS	2017	N North Idaho College	\$ 26,146,364.00	\$ -	\$ 8,067,998.00	\$ 63,415,832.00	3,377
IPEDS	2017	N University of Idaho	\$ 112,841,481.00	\$ 79,465,222.00	\$ 42,250,515.00	\$ 404,162,921.00	9,843
2018 ID Budget	2017	Y Idaho State Board of Education Office			\$ 4,598,400.00		53,310
IPEDS	2017	N Iowa State University	\$ 330,078,899.00	\$ 211,002,625.00	\$ 57,333,607.00	\$ 1,223,365,444.00	34,022

Data Source	Year	System (Institution Name)	Instruction - Current	Research - Current ye	Institutional support	Total expenses and d	12 month SFTE
IPEDS	2017	N University of Iowa	\$ 407,672,000.00	\$ 402,965,000.00	\$ 76,097,000.00	\$ 3,342,749,000.00	29,587
IPEDS	2017	N University of Northern Iowa	\$ 103,108,086.00	\$ 3,248,196.00	\$ 32,377,910.00	\$ 276,522,978.00	10,579
FY2018 Budget IR	2017	Y Iowa Regents Board Office			\$ 4,487,099.00		74,188
IPEDS	2017	N Dawson Community College	\$ 1,958,468.00	\$ -	\$ 1,348,525.00	\$ 6,685,671.00	234
IPEDS	2017	N Flathead Valley Community College	\$ 12,717,869.00	\$ -	\$ 5,064,903.00	\$ 34,181,254.00	1,500
IPEDS	2017	N Great Falls College Montana State University	\$ 10,986,329.00	\$ -	\$ 1,766,397.00	\$ 20,333,543.00	1,294
IPEDS	2017	N Helena College University of Montana	\$ 5,698,996.00	\$ -	\$ 1,317,957.00	\$ 13,571,102.00	845
IPEDS	2017	N Miles Community College	\$ 2,480,656.00	\$ -	\$ 1,377,907.00	\$ 9,322,624.00	422
IPEDS	2017	N Montana State University	\$ 118,254,934.00	\$ 129,737,692.00	\$ 25,176,889.00	\$ 455,529,332.00	14,853
IPEDS	2017	N Montana State University Billings	\$ 26,645,333.00	\$ 642,610.00	\$ 5,729,719.00	\$ 65,380,787.00	3,447
IPEDS	2017	N Montana State University-Northern	\$ 9,451,134.00	\$ 661,597.00	\$ 2,004,378.00	\$ 26,068,775.00	1,112
IPEDS	2017	N Montana Technological University	\$ 19,475,711.00	\$ 13,344,337.00	\$ 4,215,672.00	\$ 65,019,355.00	2,009
IPEDS	2017	N The University of Montana	\$ 102,631,472.00	\$ 58,353,002.00	\$ 28,776,393.00	\$ 339,353,655.00	10,368
IPEDS	2017	N The University of Montana-Western	\$ 9,470,671.00	\$ 75,565.00	\$ 2,235,441.00	\$ 27,126,727.00	1,405
MUS FY18 Budget	2017	Y Montana University System Office of the Commissioner of Higher Education			\$ 3,389,472.00		37,489
IPEDS	2017	N Dixie State University	\$ 26,381,217.00	\$ 93,316.00	\$ 12,851,046.00	\$ 105,694,298.00	6,787
IPEDS	2017	N Salt Lake Community College	\$ 100,759,299.00	\$ -	\$ 44,686,643.00	\$ 217,399,118.00	17,132
IPEDS	2017	N Snow College	\$ 22,052,357.00	\$ 50,815.00	\$ 9,305,065.00	\$ 51,682,645.00	3,900
IPEDS	2017	N Southern Utah University	\$ 53,513,341.00	\$ 86,207.00	\$ 18,461,950.00	\$ 141,921,715.00	7,526
IPEDS	2017	N University of Utah	\$ 439,827,000.00	\$ 315,128,000.00	\$ 141,711,000.00	\$ 4,404,110,000.00	28,524
IPEDS	2017	N Utah Valley University	\$ 139,939,115.00	\$ 390,251.00	\$ 59,641,389.00	\$ 329,745,472.00	26,721
IPEDS	2017	N Weber State University	\$ 106,705,706.00	\$ 1,262,870.00	\$ 31,879,236.00	\$ 237,998,775.00	17,216
USHE 2019 Databoo	2017	Y Utah System of Higher Education			\$ 12,430,255.00	\$ 44,235,714.00	107,806
IPEDS	2017	N Castleton University	\$ 16,679,830.00	\$ 6,165.00	\$ 9,394,763.00	\$ 49,661,100.00	2,017
IPEDS	2017	N Community College of Vermont	\$ 10,643,993.00	\$ -	\$ 7,043,923.00	\$ 34,269,698.00	2,915
IPEDS	2017	N Northern Vermont University	\$ 11,439,292.00	\$ -	\$ 6,212,967.00	\$ 29,060,062.00	1,184
IPEDS	2017	N Vermont Technical College	\$ 18,899,731.00	\$ 28,473.00	\$ 5,242,080.00	\$ 38,764,945.00	1,260
IPEDS	2017	Y Vermont State Colleges-Office of the Chancellor	\$ -	\$ -	\$ 7,142,089.00	\$ 9,290,209.00	7,376