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Vetoed items restored in HB2001. (This column does include $5 million of additional AMHS funding.)

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services												
Public Broadcasting Commission												
VETO OVERRIDE: Reduce State Grant to the Alaska Public Broadcasting Commission	Inc	**46.7**	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF) 46.7												
*** Allocation Total ***		**46.7**	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio												
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Radio	Inc	**2,036.6**	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF) 2,036.6												
*** Allocation Total ***		**2,036.6**	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.												
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Television	Inc	**633.3**	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF) 633.3												
*** Allocation Total ***		**633.3**	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
*** * Appropriation Total * ***		**2,716.6**	0.0	0.0	4.0	0.0	0.0	2,712.6	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**91.9**	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.9												
1005 GF/Prgm (DGF) 1.8												
1092 MHTAAR (Other) 3.2												
*** Allocation Total ***		**91.9**	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**180.1**	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 180.1												
VETO OVERRIDE: Public Defender Agency	Inc	**399.7**	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF) 399.7												
*** Allocation Total ***		**579.8**	0.0	180.1	0.0	0.0	0.0	0.0	399.7	0	0	0
*** * Appropriation Total * ***		**671.7**	0.0	272.0	0.0	0.0	0.0	0.0	399.7	0	0	0
*** * * Agency Total * * ***		**3,388.3**	0.0	272.0	4.0	0.0	0.0	2,712.6	399.7	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs												
Community and Regional Affairs												
VETO OVERRIDE: Named Recipient Grant to Alaska Legal Services Corporation	Inc	**450.0**	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF) 450.0												
L VETO OVERRIDE: Named Recipient Grant to Alaska Legal Services Corporation	Inc	**309.1**	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF) 309.1												
*** Allocation Total ***		**759.1**	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
*** * Appropriation Total * ***		**759.1**	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**209.6**	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 209.6												
*** Allocation Total ***		**209.6**	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**209.6**	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**968.7**	0.0	209.6	0.0	0.0	0.0	759.1	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
Early Learning Coordination												
VETO OVERRIDE: Delete Funding for Parents as Teachers Grants	Inc	**474.7**	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF) 474.7												
VETO OVERRIDE: Delete Funding for the Head Start Grants	Inc	**6,853.0**	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,853.0												
VETO OVERRIDE: Delete Funding for Early Childhood Grants	Inc	**1,200.0**	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0												
VETO OVERRIDE: Delete Funding for Best Beginning Grants	Inc	**320.0**	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0												
*** Allocation Total ***		**8,847.7**	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
*** * Appropriation Total * ***		**8,847.7**	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Alaska State Council on the Arts												
Alaska State Council on the Arts												
VETO OVERRIDE: Eliminate State Council on the Arts	Inc	**2,769.6**	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed) 806.6												
1003 GF/Match (UGF) 693.5												
1005 GF/Prgm (DGF) 10.9												
1007 I/A Rcpts (Other) 7.0												
1108 Stat Desig (Other) 1,221.6												
1145 AIPP Fund (Other) 30.0												
VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants	Inc	**1,100.0**	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other) 1,100.0												
*** Allocation Total ***		**3,869.6**	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
*** * Appropriation Total * ***		**3,869.6**	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**64.4**	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 2.2												
1007 I/A Rcpts (Other) 30.5												
1066 Pub School (Other) 31.7												
*** Allocation Total ***		**64.4**	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance												
VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	Inc	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0												
*** Allocation Total ***		**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**314.4**	0.0	64.4	250.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums												
Online with Libraries (OWL)												
VETO OVERRIDE: Delete Funding for Online with Libraries Program	Inc	**670.9**	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
1004 Gen Fund (UGF) 670.9												
*** Allocation Total ***		**670.9**	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
Live Homework Help												
VETO OVERRIDE: Delete Funding for Live Homework Help	Inc	**138.2**	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed (DGF) 138.2												
*** Allocation Total ***		**138.2**	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
*** * Appropriation Total * ***		**809.1**	155.7	0.0	357.2	0.0	0.0	296.2	0.0	1	0	0
Alaska Commission on Postsecondary Education												
Program Administration & Operations												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	**66.8**	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 66.8												
*** Allocation Total ***		**66.8**	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** * Appropriation Total * ***		**66.8**	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** * * Agency Total * * ***		**13,907.6**	838.1	212.2	1,404.6	17.5	30.0	11,405.2	0.0	7	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water												
Water Quality, Infrastructure Support & Financing												
VETO OVERRIDE: Eliminate the Ocean Ranger Program	Inc	**3,426.0**	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other) 3,426.0												
*** Allocation Total ***		**3,426.0**	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**3,426.0**	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**3,426.0**	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	**257.8**	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 257.8												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**50.2**	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 26.9												
1003 GF/Match (UGF) 1.5												
1007 I/A Rcpts (Other) 1.5												
1024 Fish/Game (Other) 3.3												
1108 Stat Desig (Other) 7.4												
1109 Test Fish (DGF) 7.2												
1201 CFEC Rcpts (DGF) 2.4												
*** Allocation Total ***		**308.0**	257.8	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	**239.2**	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 239.2												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**10.9**	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.3												
1005 GF/Prgm (DGF) 1.9												
1007 I/A Rcpts (Other) 0.8												
1108 Stat Desig (Other) 5.9												
*** Allocation Total ***		**250.1**	239.2	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	Inc	**300.0**	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**58.2**	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 23.5												
1005 GF/Prgm (DGF) 0.8												
1007 I/A Rcpts (Other) 26.4												
1108 Stat Desig (Other) 4.4												
1201 CFEC Rcpts (DGF) 3.1												
*** Allocation Total ***		**358.2**	300.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	**200.0**	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**64.7**	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 35.4												
1005 GF/Prgm (DGF) 7.1												
1108 Stat Desig (Other) 12.2												
1109 Test Fish (DGF) 5.3												

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)												
1201 CFEC Rcpts (DGF) 4.7												
*** Allocation Total ***		**264.7**	200.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**65.3**	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.7												
1005 GF/Prgm (DGF) 10.7												
1007 I/A Rcpts (Other) 6.9												
1018 EVOS Civil (Other) 0.5												
1108 Stat Desig (Other) 31.1												
1201 CFEC Rcpts (DGF) 1.4												
*** Allocation Total ***		**65.3**	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**2.7**	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 2.7												
*** Allocation Total ***		**2.7**	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**1,249.0**	997.0	252.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**276.4**	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 114.1												
1007 I/A Rcpts (Other) 0.2												
1024 Fish/Game (Other) 148.3												
1108 Stat Desig (Other) 13.8												
*** Allocation Total ***		**276.4**	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**3.4**	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.3												
1024 Fish/Game (Other) 0.1												
*** Allocation Total ***		**3.4**	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**279.8**	0.0	279.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**523.8**	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 399.7												
1007 I/A Rcpts (Other) 1.3												
1024 Fish/Game (Other) 116.1												
1108 Stat Desig (Other) 6.7												

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
VETO OVERRIDE: Special Area Management Reduction	Inc	**140.0**	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 140.0												
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	Inc	**300.0**	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other) 300.0												
*** Allocation Total ***		**963.8**	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
*** * Appropriation Total * ***		**963.8**	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
Habitat												
Habitat												
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs	Inc	**202.7**	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 202.7												
*** Allocation Total ***		**202.7**	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** * Appropriation Total * ***		**202.7**	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research												
State Subsistence Research												
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs	Inc	**195.6**	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 195.6												
*** Allocation Total ***		**195.6**	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** * Appropriation Total * ***		**195.6**	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** * * Agency Total * * ***		**2,890.9**	1,395.3	1,055.6	140.0	0.0	0.0	300.0	0.0	2	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Treatment and Recovery Grants												
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	Inc	**6,100.0**	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF) 6,100.0												
*** Allocation Total ***		**6,100.0**	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
*** * Appropriation Total * ***		**6,100.0**	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
Juvenile Justice												
Nome Youth Facility												
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	Inc	**2,000.0**	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF) 2,000.0												
*** Allocation Total ***		**2,000.0**	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
*** * Appropriation Total * ***		**2,000.0**	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance												
Adult Public Assistance												
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Inc	**7,471.2**	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF) 7,471.2												
*** Allocation Total ***		**7,471.2**	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
*** * Appropriation Total * ***		**7,471.2**	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
Senior Benefits Payment Program												
Senior Benefits Payment Program												
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	Inc	**20,786.1**	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF) 20,786.1												
*** Allocation Total ***		**20,786.1**	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
*** * Appropriation Total * ***		**20,786.1**	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
Senior and Disabilities Services												
Governor's Council on Disabilities and Special Education												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**49.1**	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 35.9												
1007 I/A Rcpts (Other) 7.3												
1092 MHTAAR (Other) 5.9												
*** Allocation Total ***		**49.1**	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**49.1**	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant												
Human Services Community Matching Grant												
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	Inc	**1,387.0**	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,387.0												

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Human Services Community Matching Grant (continued)												
Human Services Community Matching Grant (continued)												
*** Allocation Total ***		**1,387.0**	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
*** * Appropriation Total * ***		**1,387.0**	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants												
Community Initiative Matching Grants (non-statutory grants)												
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	Inc	**861.7**	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF) 861.7												
*** Allocation Total ***		**861.7**	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
*** * Appropriation Total * ***		**861.7**	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services												
Medicaid Services												
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	Inc	**50,000.0**	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF) 50,000.0												
*** Allocation Total ***		**50,000.0**	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services												
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	Inc	**27,004.5**	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF) 27,004.5												
*** Allocation Total ***		**27,004.5**	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
*** * Appropriation Total * ***		**77,004.5**	0.0	0.0	0.0	0.0	0.0	50,000.0	27,004.5	0	0	0
*** * * Agency Total * * ***		**115,659.6**	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	**80.0**	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 80.0												
*** Allocation Total ***		**80.0**	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Second Judicial District												
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	Inc	**533.5**	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 533.5												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	**97.7**	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 97.7												
*** Allocation Total ***		**631.2**	631.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Anchorage												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	Inc	**80.7**	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 80.7												
*** Allocation Total ***		**80.7**	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Outside Anchorage												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Inc	**92.0**	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 92.0												
*** Allocation Total ***		**92.0**	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fourth Judicial District												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Inc	**82.5**	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 82.5												
*** Allocation Total ***		**82.5**	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Criminal Appeals/Special Litigation												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	Inc	**91.9**	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 91.9												
*** Allocation Total ***		**91.9**	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** * Appropriation Total * ***		**1,058.3**	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
*** * * Agency Total * * ***		**1,058.3**	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	**98.9**	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 98.9												
*** Allocation Total ***		**98.9**	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** * Appropriation Total * ***		**98.9**	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	**42.3**	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other) 42.3												
*** Allocation Total ***		**42.3**	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**42.3**	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**141.2**	98.9	42.3	0.0	0.0	0.0	0.0	0.0	1	0	0

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Recorder's Office/Uniform Commercial Code												
VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies	Inc	**165.9**	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF) 165.9												
*** Allocation Total ***		**165.9**	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
*** * Appropriation Total * ***		**165.9**	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
VETO OVERRIDE: Eliminate Hunting Guide Concession Program	Inc	**1,000.0**	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,000.0												
*** Allocation Total ***		**1,000.0**	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**1,000.0**	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture												
Agricultural Development												
VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development	Inc	**1,206.0**	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed) 411.5												
1004 Gen Fund (UGF) 525.9												
1007 I/A Rcpts (Other) 20.0												
1021 Agric RLF (DGF) 79.3												
1153 State Land (DGF) 169.3												
*** Allocation Total ***		**1,206.0**	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center												
VETO OVERRIDE: Implementation of the Industrial Hemp Program	Inc	**375.0**	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF) 375.0												
VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center	Inc	**1,163.7**	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed) 148.4												
1004 Gen Fund (UGF) 1,014.8												
1007 I/A Rcpts (Other) 0.5												
*** Allocation Total ***		**1,538.7**	844.3	49.4	424.2	116.9	103.9	0.0	0.0	7	0	0
Agriculture Revolving Loan Program Administration												
VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund	Inc	**319.6**	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF) 319.6												
*** Allocation Total ***		**319.6**	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
*** * Appropriation Total * ***		**3,064.3**	1,937.1	61.8	699.8	154.7	110.9	100.0	0.0	17	0	0
*** * * Agency Total * * ***		**4,230.2**	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

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Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program												
Village Public Safety Officer Program												
VETO OVERRIDE: Reduce Village Public Safety Officer Program Funding	Inc	**3,000.0**	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,000.0												
*** Allocation Total ***		**3,000.0**	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** * Appropriation Total * ***		**3,000.0**	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
VETO OVERRIDE: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	Inc	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
*** Allocation Total ***		**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Alaska Wing Civil Air Patrol												
VETO OVERRIDE: Eliminate Funding Associated with Alaska Wing Civil Air Patrol	Inc	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
*** Allocation Total ***		**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**3,500.0**	0.0	0.0	500.0	0.0	0.0	3,000.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation												
APFC Investment Management Fees												
VETO OVERRIDE: Alaska Permanent Fund Corporation Management Fee Costs	Inc	**5,296.3**	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 5,296.3												
*** Allocation Total ***		**5,296.3**	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**5,296.3**	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**5,296.3**	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	**21.3**	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.3												
*** Allocation Total ***		**21.3**	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station	Inc	**185.0**	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 185.0												
VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance	Inc	**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF) 50.0												
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	**17.0**	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.0												
*** Allocation Total ***		**252.0**	135.0	0.0	117.0	0.0	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation												
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	**8.6**	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.6												
*** Allocation Total ***		**8.6**	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**281.9**	135.0	0.0	146.9	0.0	0.0	0.0	0.0	1	1	0
Marine Highway System												
Marine Vessel Operations												
HB2001 ADD: $5 million for Marine Highways	Inc	**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
*** Allocation Total ***		**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** * Appropriation Total * ***		**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** * * Agency Total * * ***		**5,281.9**	135.0	0.0	146.9	0.0	0.0	0.0	5,000.0	1	1	0

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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Budget Reductions/Additions - Systemwide												
VETO RESTORE: Reduce Subsidy for University of Alaska Systemwide Campuses	Inc	**110,253.1**	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund (UGF) 110,253.1												
*** Allocation Total ***		**110,253.1**	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
*** * Appropriation Total * ***		**110,253.1**	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
*** * * Agency Total * * ***		**110,253.1**	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0

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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Appellate Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	**110.8**	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 110.8												
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	Inc	**334.7**	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF) 334.7												
*** Allocation Total ***		**445.5**	110.8	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
Trial Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	Inc	**25.7**	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.7												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	**1,233.2**	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,233.2												
*** Allocation Total ***		**1,258.9**	1,233.2	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	**240.5**	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 240.5												
*** Allocation Total ***		**240.5**	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**1,944.9**	1,584.5	0.0	25.7	0.0	0.0	0.0	334.7	0	0	0
Therapeutic Courts												
Therapeutic Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	**30.2**	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 30.2												
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	Inc	**34.2**	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 34.2												
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts	Inc	**124.0**	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 124.0												
*** Allocation Total ***		**188.4**	144.7	5.0	37.7	1.0	0.0	0.0	0.0	1	0	0
*** * Appropriation Total * ***		**188.4**	144.7	5.0	37.7	1.0	0.0	0.0	0.0	1	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	**8.3**	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.3												

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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct (continued)												
Commission on Judicial Conduct (continued)												
*** Allocation Total ***		**8.3**	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**8.3**	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	**26.8**	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.8												
*** Allocation Total ***		**26.8**	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**26.8**	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**2,168.4**	1,764.3	5.0	63.4	1.0	0.0	0.0	334.7	1	0	0

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)												
University of Alaska												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	Inc	**1,219.0**	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
1004 Gen Fund (UGF) 1,219.0												
*** Allocation Total ***		**1,219.0**	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
*** * Appropriation Total * ***		**1,219.0**	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)												
Matanuska-Susitna Borough Deep Water Port and Road Upgrade												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	**712.5**	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
1004 Gen Fund (UGF) 712.5												
*** Allocation Total ***		**712.5**	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	**166.4**	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
1004 Gen Fund (UGF) 166.4												
*** Allocation Total ***		**166.4**	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
City of Valdez Harbor Renovations												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	**210.4**	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
1004 Gen Fund (UGF) 210.4												
*** Allocation Total ***		**210.4**	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	**215.3**	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
1004 Gen Fund (UGF) 215.3												
*** Allocation Total ***		**215.3**	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	**333.2**	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
1004 Gen Fund (UGF) 333.2												
*** Allocation Total ***		**333.2**	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	**365.7**	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
1004 Gen Fund (UGF) 365.7												
*** Allocation Total ***		**365.7**	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
*** * Appropriation Total * ***		**2,003.5**	0.0	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065)												
Kodiak Electric Association - Nyman Plant												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	Inc	**943.7**	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
1004 Gen Fund (UGF) 943.7												
*** Allocation Total ***		**943.7**	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Copper Valley Electric Association												
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	Inc	**351.2**	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
1004 Gen Fund (UGF) 351.2												
*** Allocation Total ***		**351.2**	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
*** * Appropriation Total * ***		**1,294.9**	0.0	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0
*** * * Agency Total * * ***		**4,517.4**	0.0	0.0	0.0	0.0	0.0	3,298.4	1,219.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Community Assistance Fund												
L VETO OVERRIDE: Community Assistance Fund Deposit	Inc	**30,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF) 30,000.0												
*** Allocation Total ***		**30,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** * Appropriation Total * ***		**30,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** * * Agency Total * * ***		**30,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0

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Numbers and Language

Agency: Permanent Fund

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends												
To Permanent Fund Dividend Fund												
L Estimated FY20 transfer to the dividend fund to reach a $1,600 PFD	Special	**898,300.0**	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
1004 Gen Fund (UGF) 898,300.0												
L HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.	Special	**-898,300.0**	0.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
1004 Gen Fund (UGF) -898,300.0												
L Estimated FY20 transfer to the dividend fund to reach a $1,600 PFD	Special	**172,200.0**	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
1243 SBR Fund (UGF) 172,200.0												
L HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund	Special	**-172,200.0**	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
1243 SBR Fund (UGF) -172,200.0												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Deposits												
Deposits Other than IP												
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus	Inc	**-5,400,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
1041 PF ERA (UGF) -5,400,000.0												
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	Inc	**-99,800.0**	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF) -99,800.0												
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	Inc	**-80,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF) -80,000.0												
*** Allocation Total ***		**-5,579,800.0**	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
*** * Appropriation Total * ***		**-5,579,800.0**	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
Permanent Fund Corpus												
To Permanent Fund Corpus												
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus	Inc	**5,400,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
1041 PF ERA (UGF) 5,400,000.0												
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	Inc	**99,800.0**	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF) 99,800.0												
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	Inc	**80,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF) 80,000.0												
*** Allocation Total ***		**5,579,800.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
*** * Appropriation Total * ***		**5,579,800.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
*** * * Agency Total * * ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)												
Civil Legal Services Fund												
L VETO OVERRIDE: Civil Legal Services Fund Deposit	Inc	**309.1**	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
1004 Gen Fund (UGF) 309.1												
*** Allocation Total ***		**309.1**	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210												
L VETO OVERRIDE: Renewable Energy Grant Fund Deposit	Inc	**454.0**	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
1169 PCE Endow (DGF) 454.0												
*** Allocation Total ***		**454.0**	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
*** * Appropriation Total * ***		**763.1**	0.0	0.0	0.0	0.0	0.0	454.0	309.1	0	0	0
To General Fund (Revenue)												
POMV Payout from ERA (shows as revenue)												
L VETO RESTORE: Reduce FY20 5.25% payout to GF of $2,933,084.1 by $1 billion	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**763.1**	0.0	0.0	0.0	0.0	0.0	454.0	309.1	0	0	0
*** * * * All Agencies Total * * * ***		**307,451.0**	10,561.1	1,933.1	11,482.0	178.5	140.9	108,635.3	174,520.1	54	2	2