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| #   | Item  | Budget             | Department | Component                          | Total Amount | UGF     | DGF    | Other   | FED     |
|-----|---|--------------------|------------|------------------------------------|--------------|---------|--------|---------|---------|
| 1   | Technical Adjustment for Incorrect Fund                 | Operating          | DOA        | Finance                            | (18.8)       | -       | -      | (18.8)  | -       |
| 2   | Technical Adjustment for Incorrect Fund                 | Operating          | DOA        | Stwd Contracting and Property      | (3.1)        | (2.8)   | -      | -       | (0.3)   |
| 12  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Executive Administration           | (8.3)        | (8.3)   | -      | -       | -       |
| 15  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Information Services               | (0.7)        | -       | -      | (0.7)   | -       |
| 16  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | School Finance & Facilities        | (13.2)       | (4.2)   | -      | (9.0)   | -       |
| 17  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Child Nutrition                    | (39.2)       | (0.7)   | -      | -       | (38.5)  |
| 18  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Student and School Achievement     | (98.8)       | (15.6)  | -      | (3.9)   | (79.3)  |
| 19  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | State System of Support            | (7.5)        | (7.5)   | -      | -       | -       |
| 20  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Teacher Certification              | (8.9)        | -       | (8.9)  | -       | -       |
| 24  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Early Learning Coordination        | (13.7)       | (3.7)   | -      | -       | (10.0)  |
| 28  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Professional Teaching Practice     | (6.1)        | -       | (6.1)  | -       | -       |
| 31  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Library Operations                 | (13.7)       | (6.9)   | (0.4)  | -       | (6.4)   |
| 32  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Archives                           | (0.5)        | -       | -      | -       | (0.5)   |
| 33  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Museum Operations                  | (3.0)        | (0.4)   | (2.6)  | -       | -       |
| 37  | Executive Branch 50% Travel Reduction                   | Operating          | DEED       | Program Admin & Operations         | (27.6)       | -       | -      | (27.6)  | -       |
| 38  | Executive Branch 50% Travel Reduction                   | Operating          | DEC        | Office of the Commissioner         | (10.0)       | -       | -      | -       | (10.0)  |
| 39  | Executive Branch 50% Travel Reduction                   | Operating          | DEC        | Administrative Services            | (11.0)       | (0.5)   | (4.6)  | (2.2)   | (3.7)   |
| 40  | Executive Branch 50% Travel Reduction                   | Operating          | DEC        | Environmental Health               | (226.9)      | (27.9)  | (79.0) | (1.6)   | (118.4) |
| 41  | Executive Branch 50% Travel Reduction                   | Operating          | DEC        | Air Quality                        | (32.0)       | (5.9)   | (3.3)  | (17.2)  | (5.6)   |
| 42  | Executive Branch 50% Travel Reduction                   | Operating          | DEC        | Water Qlty Infrastructure          | (54.8)       | (2.0)   | (3.1)  | (11.0)  | (38.7)  |
| 59  | Executive Branch 50% Travel Reduction                   | Operating          | DFG        | Administrative Services            | (5.1)        | (0.2)   | -      | (4.4)   | (0.5)   |
| 61  | Executive Branch 50% Travel Reduction                   | Operating          | DFG        | Habitat                            | (17.4)       | -       | -      | (16.4)  | (1.0)   |
| 63  | Executive Branch 50% Travel Reduction                   | Operating          | DFG        | State Subsistence Research         | (61.1)       | -       | -      | (17.2)  | (43.9)  |
| 64  | Executive Branch 50% Travel Reduction                   | Operating          | DFG        | EVOS Trustee Council               | (4.3)        | -       | -      | (4.3)   | -       |
| 66  | Delete Vacant Position                                  | Operating & Mental | DHSS       | Behavioral Health Administration   | (121.6)      | (91.2)  | -      | -       | (30.4)  |
| 67  | Technical Correction for Salary Adjustments             | Mental Health      | DHSS       | Medical Assistance Admin.          | (7.9)        | -       | -      | (7.9)   | -       |
| 70  | Delete Vacant Positions                                 | Operating          | DHSS       | Public Assistance Admin            | (471.5)      | (68.6)  | -      | (235.9) | (167.0) |
| 72  | Delete Vacant Positions                                 | Operating          | DHSS       | Public Health Laboratories         | (98.5)       | -       | -      | (98.5)  | -       |
| 78  | Executive Branch 50% Travel Reduction                   | Operating          | DLWD       | Occupational Safety and Health     | (27.9)       | (6.8)   | (21.1) | -       | -       |
| 87  | Delete Funding for Local Emergency Planning Committee   | Operating          | DMVA       | Local Emergency Planning Committee | (225.0)      | (225.0) | -      | -       | -       |
| 88  | Additional Veterans' Service Officer                    | Operating          | DMVA       | Veterans' Services                 | (100.0)      | (100.0) | -      | -       | -       |
| 90  | Director, Fac. & Operations PCN 08-X014 12 month vacant | Operating          | DMVA       | AAC Facilities Maintenance         | (180.9)      | -       | -      | (54.3)  | (126.6) |
| 91  | Executive Branch 50% Travel Reduction                   | Operating          | DMVA       | AAC Facilities Maintenance         | (31.0)       | -       | -      | (31.0)  | -       |
| 92  | Reconstitute the CACFA Executive Director Position      | Operating          | DNR        | Commissioner's Office              | (200.0)      | (200.0) | -      | -       | -       |
| 102 | Delete Gaming Positions (08-2059 & 08-                  | Operating          | DOR        | Tax Division                       | (212.2)      | -       | -      | (212.2) | -       |
| 103 | Executive Branch 50% Travel Reduction                   | Mental Health      | DOR        | Long Term Care Ombudsman Office    | (4.2)        | (4.2)   | -      | -       | -       |
| 105 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Commissioner's Office              | (87.4)       | -       | (16.5) | (70.9)  | -       |
| 106 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | EE/Civil Rights                    | (1.1)        | -       | -      | (1.1)   | -       |
| 107 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Internal Review                    | (0.1)        | -       | -      | (0.1)   | -       |
| 108 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Statewide Admin Services           | (17.7)       | -       | (1.7)  | (16.0)  | -       |
| 109 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Statewide Procurement              | (1.0)        | -       | (1.0)  | -       | -       |
| 110 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Northern Support Services          | (1.5)        | -       | -      | (1.5)   | -       |
| 111 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Southcoast Support Services        | (16.5)       | -       | -      | (16.5)  | -       |
| 112 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Statewide Aviation                 | (46.8)       | -       | -      | (46.8)  | -       |
| 113 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Program Development                | (3.8)        | -       | -      | (3.8)   | -       |
| 114 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Measurement Standards              | (74.9)       | -       | (68.1) | (6.8)   | -       |
| 115 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | SW Design & Engineering Svcs       | (70.3)       | -       | -      | (70.3)  | -       |
| 116 | Executive Branch 50% Travel Reduction                   | Operating          | DOT&PF     | Central Design & Eng Svcs          | (8.9)        | -       | -      | (8.9)   | -       |

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| 117 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Northern Design & Eng Svcs     | (17.3)       | -          | -       | (17.3)    | -       |
| 118 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Southcoast Design & Eng Svcs   | (23.4)       | -          | -       | (23.4)    | -       |
| 119 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Central Construction & CIP     | (23.1)       | -          | -       | (23.1)    | -       |
| 120 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Northern Construction & CIP    | (28.6)       | -          | -       | (28.6)    | -       |
| 121 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Southcoast Region Construction | (20.3)       | -          | -       | (20.3)    | -       |
| 122 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | State Equipment Fleet          | (258.6)      | -          | -       | (258.6)   | -       |
| 123 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Facilities Services            | (16.2)       | -          | -       | (16.2)    | -       |
| 124 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Central Region Facilities      | (40.2)       | -          | -       | (40.2)    | -       |
| 125 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Southcoast Region Facilities   | (40.5)       | -          | (3.2)   | (37.3)    | -       |
| 126 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Central Highways and Aviation  | (19.8)       | -          | -       | (19.8)    | -       |
| 129 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Northern Highways & Aviation   | (42.8)       | -          | (0.1)   | (42.7)    | -       |
| 132 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | Southcoast Highways & Aviation | (13.7)       | -          | (6.6)   | (6.8)     | (0.3)   |
| 134 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | International Airport Systems  | (2.5)        | -          | -       | (2.5)     | -       |
| 135 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | AIA Administration             | (59.9)       | -          | -       | (59.9)    | -       |
| 136 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | AIA Field & Equipment Maint    | (5.8)        | -          | -       | (5.8)     | -       |
| 137 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | AIA Operations                 | (3.7)        | -          | -       | (3.7)     | -       |
| 138 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | AIA Safety                     | (31.5)       | -          | -       | (27.8)    | (3.7)   |
| 139 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | FIA Administration             | (22.4)       | -          | -       | (22.4)    | -       |
| 140 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | FIA Facilities                 | (5.2)        | -          | -       | (5.2)     | -       |
| 141 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | FIA Field & Equipment Maint    | (2.8)        | -          | -       | (2.8)     | -       |
| 142 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | FIA Operations                 | (4.6)        | -          | -       | (4.6)     | -       |
| 143 | Executive Branch 50% Travel Reduction                       | Operating | DOT&PF              | FIA Safety                     | (10.3)       | -          | -       | (10.3)    | -       |
| 144 | Reduce Subsidy for University of Alaska Systemwide Campuses | Operating | UOA                 | Systemwide Reduction/Additions | (20,000.0)   | (25,000.0) | -       | -         | -       |
| 164 | FY2019 School Debt Reimbursement                            | Operating | Debt Service        | School Debt Reimbursement      | (48,910.3)   | (48,910.3) | -       | -         | -       |
| 165 | FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)          | Operating | Fund Capitalization | REAA School Fund               | (19,694.5)   | (19,694.5) | -       | -         | -       |
|     |   |           |                     | SUBTOTAL OPERATING             | (91,994.4)   | (94,387.2) | (226.3) | (1,696.1) | (684.8) |