

DRAFT

	A	E	F	G	H	I
1	FY20 Surplus/Deficit under Various Scenarios					
2	Unrestricted General Funds (\$ thousands)					
3						
4	APPROPRIATIONS	Budget Adopted by Legislature	Veto	July 13 Enacted FY20 Budget	SB2002 (Gov)	Enacted Bills plus SB2002 (Gov)
5	Agency Operations	3,826,028.7	(264,677.5)	3,561,351.2		3,561,351.2
6	Statewide Items	554,317.1	(103,122.2)	451,194.9		451,194.9
7	Fiscal Notes				35,824.6	35,824.6
8	Capital*	13,200.0	(11,700.0)	1,500.0	131,301.3	132,801.3
9	Tranfers to Address Lack of Reverse Sweep				115,000.0	115,000.0
10	Transfers	42,771.6	(309.1)	42,462.5	-	42,462.5
11	Total Budget	4,436,317.4	(379,808.8)	4,056,508.6	282,125.9	4,338,634.5
12						
13	REVENUE					
14	Traditional UGF Revenue	2,303,615.9		2,303,615.9		2,303,615.9
15	POMV Revenue	2,933,084.1	(1,000,000.0)	1,933,084.1		1,933,084.1
16	Total Revenue	5,236,700.0	(1,000,000.0)	4,236,700.0	-	4,236,700.0
17						
18	Surplus / (Deficit)	800,382.6		180,191.4		(101,934.5)